

**ANNUAL PLAN-2010-11
PHYSICAL TARGETS AND ACHIEVEMENTS**

ANNEXURE-II

SN	Sub-head/Schemes/Items	Unit	Eleventh Plan 2007-12 Target	Annual Plan 2008-09 Actual Achievement	Annual Plan 2009-10		Annual Plan 2010-11 Target
					Target	Achievement	
0	1	2	3	4	5	6	7
	Agriculture and Allied Activities						
1	Cereal Crops Production						
	(i) Rice	`000' tonnes	43345	11000	8669	11236	10500
	Total		43345	11000	8669	11236	10500
	(ii) Wheat						
	Irrigated	`000' tonnes	73125	15726	14625	15520	15180
	Unirrigated		-				
	Total		73125	15726	14625	15520	15180
	(iii) Bajra						
	Irrigated	`000' tonnes	50	5	10	4	7
	Unirrigated		-				
	Total		50	5	10	4	7
	(iv) Maize						
	Irrigated	`000' tonnes	3625	514	725	475	558
	Unirrigated		-				
	Total		3625	514	725	475	558
	(v) Other Cereals						
	Irrigated	`000' tonnes	605	62	121	51	68
	Unirrigated		-				
	Total		605	62	121	51	68
	(vi) Pulses						
	Irrigated	`000' tonnes	430	15	8	22	39
	Unirrigated		-				
	Total		430	15	8	22	39
	(vii) Total Foodgrains						
	Irrigated	`000' tonnes	121180	27322	24158	27308	26352
	Unirrigated		-				
	Total		121180	27322	24158	27308	26352
2	Commercial Crops Production						
	(I) Oilseeds						
	(a) Major Oilseeds	`000' tonnes					

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	(i) Groundnut	`000' tonnes	35	2	7	3	4
	(ii) Sesame	`000' tonnes	30	3	6	3	4
	(iii) Rapeseed & Mustard	`000' tonnes	655	35	131	36	48
	(iv) Linseed	`000' tonnes	5	-	1	-	
	Total (a)		725	40	145	42	56
	(b) Sunflower	`000' tonnes	520	36	104	40	54
	Total (a+b)		1245	76	249	82	110
	(II) Sugarcane(Cane)	`000' tonnes	40500	5127	8100	3955	5400
	(III) Cotton	`000' bales	9710	2285	1942	2006	2265
3	Major Horticulture Crops						
	`A' Fruits						
	1. Orange (Citrus)	`000' tonnes	450	733	250	904	250
	2. Mango	`000' tonnes	165	87	60	94	60
	3. Grapes	`000' tonnes	65	21	40	15	40
	4. Other	`000' tonnes	550	329	250	351	250
	Total		1230	1170	600	1364	600
	(B) Vegetables Including Potato (Guava, Ber, Litchi, Peach, Pear etc.)		2700	3365	500	3571	3100
4	Improved Seeds						
	(i) Production of Seeds						
	(a) Cereals	`000' tonnes	200.35	86.25	40.07	14.50	128.38
	(b) Pulses	`000' tonnes	0.75	0.03	0.15	0.03	0.27
	(c) Oilseeds	`000' tonnes	0.35	0.07	0.07	0.09	0.12
	(d) Cotton	`000' tonnes	0.40	0.69	0.08	0.07	0.82
	Total (i)		201.85	87.04	40.37	14.69	129.59
	(ii) Distribution of Seeds						
	(a) Cereals	`000' tonnes	200.35	86.25	40.07	14.5	128.38
	(b) Pulses	`000' tonnes	0.75	0.03	0.15	0.03	0.27

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	(c) Oilseeds	`000' tonnes	0.35	0.07	0.07	0.09	0.12
	(d) Cotton	`000' tonnes	4.00	0.69	0.08	0.07	0.82
	Total (ii)		205.45	87.04	40.37	14.69	129.59
5	Chemical Fertilizers						
	(i) Nitrogenous (N)	`000' tonnes	6300	1332	1360	1358	1354
	(ii) Phosphatic(P)	`000' tonnes	2050	379	411	433	460
	(iii) Potassic (K)	`000' tonnes	160	57	71	74	64
	Total		8510	1768	1842	1865	1878
6	Plant Protection						
	(i) Pesticides Consumption (Technical grade material)	`000' tonnes	35.5	5.9	7.10	5.74	6.50
	(ii) Area Covered	`000' hect.	8850	4000	1770	1620	1620
7	High/yielding Varieties						
	(i) Rice-Total area cropped	`000' hect.	11875	2735	2375	2802	2660
	Area under HYV	`000' hect.	11875	2735	2375	2802	2660
	(ii) Wheat-Total area cropped	`000' hect.	16250	3540	3250	3528	3490
	Area under HYV	`000' hect.	16250	3540	3250	3528	3490
	(iii) Bajra-Total area cropped	`000' hect.	50	5	10	3	7
	Area under HYV	`000' hect.	50	5	10	3	7
	(iv) Maize-Total area cropped	`000' hect.	1250	151	250	139	-
	Area under HYV	`000' hect.	1200	145	240	131	-
	(v) Barley-Total area cropped	`000' hect.	175	17	35	15	20
	Area under HYV		175	17	35	15	20
8	Land Stock Improvement						
	(i) Reclamation of	`000' hect.	50	12	10	3	10
9	Alkaline areas and Reclamation of Saline areas (Cumulative)						

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	(i) Net	`000' hect.	21150	4200	4230	4215	4165
	(ii) Gross	`000' hect.	39250	7850	7850	7910	7855
10	Soil Conservation						
	Area Coverage	hect.					
	(i) Agricultural Land		68700	11513	17500	8403	27600
11	Animal Husbandry (Products)						
	(i) Milk	`000' tonnes	51230	9327	9352	9470	9405
	(ii) Egg	Million	23740	4053	3875	NA	3925
	(iii) Wool	(Lac Kg.)	31	4.43	5	4.7	5.25
	Programmes						
	(i) No.of insemination						
	performed with exotic semen	Lac No.	113.75	18.16	19.25	19.80	19.50
	(a) Buffaloes	Lac No.	159.40	12.61	14.75	14.65	15.00
	(b) Production of frozen						
	Semen Cows	Lac No.	80	12.24	12	17.68	16.50
	(a) Buffaloes	Lac No.	65	10.02	10.50	12.79	12.50
12	Dairy Development						
	Dairy Units Setup.	Nos.	4000	1662	1500	1674	1500
	(i) Training to farmers:						
	(ii)						

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0	1	2	3	4	5	6	7
	15 days training	Nos.	20000	3218	3000	3870	4000
	(a) Two days training/ (b)	Nos.	140000	24411	14000	21407	20000
13	Fisheries						
	(i) Fish Production	"000"tonnes	115	86.21	94	94.59	94
	(ii) Fish seed Produced	in lacs	1800	1521	1700	1663.28	1750
	(iii) Additional area brought under Fish culture	"Hect"	4250	1002	1120	970.38	850
14	Forestry & Wild Life						
	(i) Supply of Plants lac		700	19.38	40	21.24	20
	(ii) Departmental Planting.	hect.	25000	100	300	445	500
	(iii) Supply of plants to Army, Para-Military and Educational Institutions.	Supply of Plants.(lac)	100	10.12	20	19.63	10
	(iv) Plantation	hect.	9000	2000	3000	3000	5000
	(v) Forest parks	No.	10	2	2	1	5
15	Rural Development						
	RDS(D)-1 Swaran Jayanti Gram Swa-Rozgar Yojana	Swa-Rozagaries (No's)	38500	10405	11000	12775	N.F by GoI Yet
	RDS(D)-2 Integrated Waste Land Dev. Project	Area Covered in Hectres	15000	2494	As per Projects Sanctioned	3350 Hectares of lands	As per Projects Sanctioned
	RDE(D)-1 Indira Awaas Yojana	Houses (Const./Upgraded)	82000	16823	40120	27106	30650
	RDE(D)-2 Sampooran Grameen Rozgar Yojana.	lac Mandays	1300	40.14	Demand driven scheme.	76.00	Demand driven scheme.
	RDS(D)-2 Mahatma Gandhi National Rural Employment Guarantee Scheme	Wage Employment (lac Mandays)					

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0	1	2	3	4	5	6	7
16	Power						
	Installed Capacity	MW	4986	500	164	59.00	848
17	Irrigation & Flood Control						
	Irrigation	Potential in thousand hectares.	286	47.00	49	32	40
18	Rural Water Supply & Sanitation						
	RWS-4 Punjab Rural Water Supply and Sanitation Project (World Bank)	Villages/NC,PC,OH	NC 2124 PC 920	NC 26 PC 25	NC 150 PC 250	NC 27 PC 70	NC 175 PC 275
	CS-1 Accelerated Rural Water Supply Programme.(ARWSP)	Villages/NC,PC,OH,RS	NC 564 PC 539 OH (NC) 703 OH(PC) -731	NC 193 PC 115 OH 46	NC 320 PC 200 OH(NC) 200 OH(PC) 200	NC 612 PC 1034 OH 281	NC 500 PC 400
	RWS-2 NABARD Aided Rural Water Supply Scheme	Villages/NC,PC,OH,RS	NC 1024 PC 1782	NC 260 PC 706	NC 200 PC 600	NC 144 PC 631	NC 100 PC 150
19	Urban Development						
	UD-2 Swarn Jayanti Shahari Rozgar Yozana						
	(1) Trainee	No's	9000	752	1500		300
	(2) Self Employment	No's	10000	49	3000		1500
	(3) Beneficiaries (3) Lakhs/mandays	No.	6.00	0.5	0.30		
20	Defence Services Welfare						

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0	1	2	3	4	5	6	7
	DSW-2-Training scheme for the wards of Ex-servicemen and others for entry to Technical /Non-technical Cadre of Defence Para-Military Forces	Nos.	6500	1698	1680	3995 (Trained/under Training)	1680
	DSW-6-Financial Assistance to the parents of Martyrs (Shaheeds)	Nos.	175	16	30	31	30
	DSW-7-Provision for the grant of Rs. 5.00 lacs each for purchase of plot/house for the widows of Martyrs/ 75% to 100% disabled soliders during the different operations from the period 1/1/1999 onwards.	Nos.	255	62	80	79	120
21	Social Security & Welfare						
	SWCW(S)-1 Social Security to Girl Child (Kanya Jagriti Jyoti Scheme)	No. of Beneficiaries	40,000	8000	8000	8000	8000
	SW(S)1 Financial Assistance to disabled persons	Beneficiaries	1,70,000	1,10,967	1,40,000	1,21,092	1,30,000
	SW(S) 2 Financial Assistance to Dependent Children	Beneficiaries	1,30,000	84,568	1,10,000	99,914	1,10,000
	SW(S)3 Financial Assistance to widows and destitute women	Beneficiaries	2,90,000	2,14,103	2,50,000	2,33,630	2,50,000
	SW(S)4 Old Age Pension	Beneficiaries	16,00,000	12,28,924	13,50,000	13,48,170	14,00,000
	SW(D)-(i) National Social Assistance Programme (ACA)	Beneficiaries	61371	1,53,859	1,66,689	1,59,292	1,66,689
	(ii) National Family Benefit Scheme (ACA)	Beneficiaries	1290	2461	2672	4823	2672

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0	1	2	3	4	5	6	7
	(iii) Indira gandhi National Widow Pension	Beneficiaries	0	0	0	0	3375
	(iv)Indira Gandhi National Disabled Scheme	Beneficiaries	0	0	0	0	13672
22	Nutrition						
	NT(D)1-Nutrition(ICDS)(50% of actual expenditure reimburse by GOI)	Beneficiaries	16,56,930	13,67,250	16,79,877	14,27,665	15,96,843
	NT(D)2- "Nutrition (Kishori Shakti Yojana)" and NT(D)3 " Nutrition (Under nourished Adolescent girls)"(ACA)	Beneficiaries	1,04,526	57,921	1,04,526	66405	1,59,936
23	Welfare of SCs/BCs						
	State Level Schemes						
	SC(S)1-Share capital contribution to PSCFC (State Share 51% and GOI 49%)	Beneficiaries	12450	915	3500	1049	2000
	Education (Dirct release by GOI)						
	SCE(S)1-Babu Jagjivan Ram Chhatrawas Yojna- Construction of hostels for SC boys in Schools/Colleges	Hostel	Not Fixed	-	Not Fixed	-	Not Fixed
	SCE(S)3-Prematric scholarship for OBC students -(50:50)	Students	Not Fixed	-	2,31,021	-	2,31,021
	SCE(S)4- Free text books to SC girls Students Studying in 10+1 and +2.	Beneficiaries	10000	-	9000	-	9000
	SEC (S) 7 Encouragement Award to SC girl Students Pursuing 10+2 Education	Beneficiaries	12500	2500	2500	-	2500

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0	1	2	3	4	5	6	7
	SCE(S)10 Attendance scholarship to SC Primary girl students	Beneficiaries	4,00,000	3,75,724	4,00,000	-	4,00,000
	Other Programme for SCs						
	SCOP(S)1-Removal of un-touchability under programme for implementation of PCR Act-1955 (50:50)	Beneficiaries	705 Panchayats 900 Couples 800 Seminars/ Mass lunch	141 Panchayats 250 Couples -Seminars/ Mass lunch	141 Panchayats 250 Couples 141 Seminars		141 Panchayats 250 Couples 141 Seminars
	SCOP(S)3-Const./repair of SC Dharamshalas	Nos.	2700 (N) 14600 (R)	-	2500 (N)		80 (N) 1840 (R)
	SCOP(S)4 Shagun to SCs/Christian girls and daughters of widows at the time of their marriage.	Nos.	3,00,000	59,999	60,000	23,332	55,000
	Welfare of Backward Classes						
	SCBW(S)2 Margin Money to BACKFINCO to raise term loan from NBCFDC	Nos.	5355	240	1100	446	1100
	Welfare of Minorities						
	SCMW(S)2 Margin Money to BACKFINCO to raise term loan from NMDFC	Beneficiaries	7140	668	1400	791	600
	District Level Scheme						
	Education						

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0	1	2	3	4	5	6	7
	SCE(D)1 Award to SC sports students (6-12 classes)	Nos.	51330	-	10266		10266
24	General Education						
	EDS-1 Information and Communication Technology (ICT) project.	No. of Schools (Cummulative)	5272	4965	5238	5415	6159
25	Employment Generation						
	YS-1 Centre for training and Employment of Punjab Youth (C-PYTE)	No. of Trainees	75000	8304	10000	9774	12000