

ANNUAL PLAN-2010-11
STATEMENT REGARDING NABARD PROJECTS/SCHEMES

ANNEXURE-X-B
(Rs. Lac)

Code No.	Name of the Sub-head/Schemes	11th Plan 2007-12 Approved Outlay	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10			Annual Plan 2010-11
				Approved Outlay	Revised Outlay	Expenditure	Approved Outlay
1	2	3	4	5	6	7	8
	DEPARTMENT OF IRRIGATION AND FLOOD CONTROL						
	Major and Medium Irrigation						
IR- 6	Lining of Laduka distributories System- RIDF-XII (95:5)	3928.00	737.07	1120.00	850.00	844.66	0.00
IR- 7	Raising capacity of main Branch Canal from RD 18300 to 239000- RIDF-X (95:5)	350.00	229.50	80.00	0.00	0.00	80.00
IR- 8	Lining of various canals distributaries in the State- RIDF-XIII (95:5)	2500.00	0.00	1.00	0.00	0.00	0.00
IR- 13	Side lining of Ghaggar Branch RD-0-172000 RIDF-XV (95:5)	0.00	0.00	0.00	1000.00	88.09	1500.00
	Total	6778.00	966.57	1201.00	1850.00	932.75	1580.00
	MINOR IRRIGATION SCHEMES						
MI -1	Converting Banur Canal from non perennial to perennial- RIDF-XII	5000.00	1274.77	1500.00	0.00	0.00	1000.00
MI- 2	Tubewells & other Schemes for Deep Tubewells in Kandi area (95:5)(completed)RIDF-X	4670.00	995.06	1600.00	1000.00	2004.52	1.00
MI- 2 (i)	Installation of 280 Deep Tubewells in Kandi Area RIDF XV(95:5)	0.00	0.00	0.00	1500.00	0.00	1000.00
MI- 3	Construction of Low Dam in Kandi Area Thana- RIDF-X(95:5)	700.00	72.09	50.00	50.00	6.27	91.00
MI- 3 (i)	Construction of new 9 low dams- RIDF-XIII (95:5)	0.00	1084.00	1800.00	1050.00	963.00	1300.00

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MI- 4	Lining of Dehlon distributory System- RIDF-XII (95:5)	662.00	0.00	45.00	40.00	14.70	0.00
MI- 5	Lining of Pakhowal distributory System- RIDF-XII (95:5)	1155.00	0.00	75.00	75.00	33.76	0.00
MI- 6	Lining of distributries at (Mamdot) in the State- RIDF-IX, X and XI-(Back log) .	1000.00	41.39	175.00	70.00	69.10	0.00
MI- 11	Artificial Recharge to augment declining ground water resources- RIDF-XIII (95:5)	3000.00	0.00	200.00	0.00	0.00	1.00
MI- 15	Lining/Rehabilitation of canals distributories in the State- RIDF-XIII (95:5)	0.00	0.00	1.00	0.00	0.00	0.00
MI- 16	Lining/Construction of Channels and Distributries- RIDF-XIV (95:5)	0.00	0.00	471.00	300.00	281.88	500.00
	Total	16187.00	3467.31	5917.00	4085.00	3373.23	3893.00
	COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT PROGRAMME						
CAD-8	Project for Lining of Abohar Branch (U) Canal system in Faridkot District RIDF-XV(95:5)	0.00	0.00	0.00	2100.00	0.00	2000.00
	Total	0.00	0.00	0.00	2100.00	0.00	2000.00
	ANTI WATER LOGGING AND FLOOD CONTROL						
FC- 2	Const of embankments and widening of River Ghaggar from Khanauri to Karail in District.,Sangrur- RIDF-XII(95:5)	6661.00	8082.48	2500.00	1050.00	927.68	500.00

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FC- 3	Project for flood protection works on river Ravi, Beas and Sutlej and providing protection to Drg. System to save Agri-land & village abadies in Distt. Gurdaspur and Amritsar- RIDF-X(95:5)	660.00	34.12	0.00	0.00	0.00	0.00
FC- 4	Project for constructing flood protection works along River Satluj and Canalisation of Rahon Creek out falling into river Satluj alongwith construction of bridges on Banga Gopalpur drain and east bein in district Jalandhar and Nawanshehar- RIDF-VII(95:5)	450.00	0.00	0.00	0.00	0.00	0.00
FC- 5	Project for Anti Water logging/drainage and flood Control Works- RIDF-XIII(95:5)	100.00	1078.45	1350.00	950.00	973.55	400.00
FC- 6	Project of construction of Flood Protection works on River Ghaggar and its tributories in district Patiala and Fatehgarh Sahib of Punjab- RIDF-IX(95:5)	900.00	167.30	90.00	0.00	0.00	0.00
FC- 7	Improving Agriculture Production by Controlling Water Logging Problem in Mukatsar District- RIDF-XII(95:5)	1055.00	712.57	500.00	520.00	605.60	100.00
FC-13	Link Drains/Water logging, flood Control and Drainage Works in the State- RIDF-XIV (95:5)	0.00	0.00	500.00	1280.00	611.18	1000.00
	Total (IV)	9826.00	10074.92	4940.00	3800.00	3118.01	2000.00
	Grnd Total (Irrigation and Flood Control)	32791.00 (29511.90)	14508.80 (13783.36)	12058.00 (11455.10)	11835.00 (11243.25)	7423.99 (7052.79)	9473.00 (8999.35)

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	ROADS AND BRIDGES						
RB- 2/RB-4 (i)	NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure- RIDF-V-XII	50000.00	13500.00	5000.00	5000.00	5000.00	7500.00
RB- 2/RB-4 (ii)	NABARD assisted project for construction/widening of roads and construction of bridges and Building Infrastructure- RIDF-XIII-XV	31359.00	0.00	5000.00	15000.00	15000.00	11754.00
	Total	81359.00 (73223.10)	13500.00 (10800.00)	10000.00 (9000.00)	20000.00 (16000.00)	20000.00 (16000.00)	19254.00 (15403.20)
	RURAL WATER SUPPLY & SANITATION						
RWS- 2	NABARD Aided Rural Water Supply schemes (85:15)	55000.00	8870.46	12000.00	8200.00	6549.00	12000.00
	Total	55000.00 (46750.00)	8870.46 (7540.00)	12000.00 (10200.00)	8200.00 (6970.00)	6549 (5567.15)	12000.00 (10200.00)
	SOIL AND WATER CONSERVATION						
SWC- 2 (i)	Project for promotion of Micro Irrigation in Punjab (RIDF) (95:5)	0.00	668.43	1000.00	941.00	479.67	1.00
SWC- 2 (ii)	Project for promotion of Micro Irrigation in the Punjab RIDF-XV (NABARD) (95:5) (New Scheme)	0.00	0.00	0.00	0.00	0.00	1000.00
	Total	0.00	668.43 (601.59)	1000.00 (900.00)	941.00 (893.95)	479.67 (455.69)	1001.00 (950.95)
	EDUCATION						
EDE-5	Implementation of EDUSAT Project in the State- RIDF-XV	0.00	0.00	0.00	1531.20 (1301.52)	0.00	7936.01 (5206.10)

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EDS-10	Infrastructural Development of Schools in the Rural Areas of the State with the assistance of- RIDF-XIII NABARD (85:15)	0.00	4821.26 (4098.07)	5000.00 (4250.00)	5000.00 (4250.00)	3179.66 (2579.92)	0.00
	Total	0.00	4821.26 (4098.07)	5000.00 (4250.00)	6531.20 (5551.52)	3179.66 (2579.92)	7936.01 (5206.10)
	ANIMAL HUSBANDRY						
AH-9	Up gradation and construction of new veterinary polyclinics under- RIDF-XIII Project (NABARD) (80:20)	0.00	780.66 (624.53)	700.00 (560.00)	700.00 (560.00)	140.00 (112.00)	500.00 (400.00)
AH-20	Setting up of new polyclinics and strengthening of Vety. Institutions in the State under- RIDF-XIV Project (NABARD) (90:10)	0.00	361.49 (325.34)	1000.00 (900.00)	1000.00 (900.00)	100.00 (90.00)	1500.00 (1350.00)
AH-23	Up-gradation of Veterinary Institutions in the State under- RIDF-XV Project (NABARD)	0.00	0.00	0.00	0.00	0.00	1.00
	Total	0.00	1142.15 (949.87)	1700.00 (1460.00)	1700.00 (1460.00)	240.00 (202.00)	2001.00 (1750.00)
	TECHINCAL EDUCATION						
TE-6	Converting Technical Institutions of rural areas of Punjab into Multipurpose Acadamies for enhancement of skill development and employability of rural youth under NABARD Project (76:24)- RIDF-XIV	0.00	0.00	4000.00	3210.00	1237.45	3000.00
	Total	0.00	0.00	4000.00 (3040.00)	3210.00 (2439.60)	1237.45 (1237.45)	3000.00 (2280.00)
	* Figures in brackets indicates reimbursable portion						