

**ANNUAL PLAN-2010-11  
APPROVED OUTLAYS**

**GN STATEMENT-A  
(Rs. Lac)**

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10			Annual Plan 2010-11 Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
	1	2	3	4	5	6	7
<b>I</b>	<b>Agriculture &amp; Allied Activities</b>						
	Crop Husbandry	76705.55	14867.07	14037.40	11871.00	6980.13	10675.96
	Soil & Water Conservation	2401.00	1183.65	4150.00	1663.00	934.62	3161.00
	Animal Husbandry	11054.65	2358.77	3690.20	3135.86	1059.11	4719.36
	Dairy Development	13600.00	1033.83	1249.00	1249.00	0.00	1250.00
	Fisheries	1254.65	33.34	566.00	474.76	0.18	476.76
	Agricultural Research & Education	0.00	700.00	500.00	2000.00	2000.00	10500.00
	Agricultural Financial Institutions	0.00	0.00	100.00	100.00	0.00	100.00
	Cooperation	11560.00	1285.84	1015.00	500.00	2970.00	865.00
	<b>Total (I)</b>	<b>116575.85</b>	<b>21462.50</b>	<b>25307.60</b>	<b>20993.62</b>	<b>13944.04</b>	<b>31748.08</b>
<b>II</b>	<b>Rural Development</b>						
	(i) Special programme for Rural Development	5725.00	550.65	2340.00	2512.61	1851.47	3348.60
	(ii) Rural Employment	79922.00	1744.33	3600.00	5354.17	3696.46	7800.00
	(iii) Other Rural Development Programme	84690.00	10185.15	11321.20	20301.00	11502.13	9703.20
	(iv) Rural Development Fund	80600.00	69901.00	50000.00	42400.00	42400.00	50000.00
	(v) NRI Affairs	3500.00	300.00	300.00	300.00	250.00	500.00
	<b>Total (II)</b>	<b>254437.00</b>	<b>82681.13</b>	<b>67561.20</b>	<b>70867.78</b>	<b>59700.06</b>	<b>71351.80</b>

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<b>III</b>	<b>Irrigation and Flood Control</b>						
	Major and Medium Irrigation	71530.00	7733.48	9443.00	12120.00	7824.13	39081.00
	Minor Irrigation	35537.00	14586.90	23160.00	19835.00	20287.19	9096.00
	Command Area Development and Water Management Programme	20000.00	8553.26	10878.00	7320.00	12448.03	10000.00
	Flood Control and antiwaterlogging	13409.00	10997.42	11150.00	12349.00	7090.55	6350.00
	<b>Total (III)</b>	<b>140476.00</b>	<b>41871.06</b>	<b>54631.00</b>	<b>51624.00</b>	<b>47649.90</b>	<b>64527.00</b>
<b>IV</b>	<b>Energy</b>						
	Power	705583.00	192451.22	259300.00	259300.00	126721.89	330000.00
	Non-conventional sources of Energy	100950.00	95.00	375.00	200.00	0.00	270.00
	Integrated Rural Energy Programme (IREP)	975.00	73.25	0.00	0.00	0.00	0.00
	<b>Total (IV)</b>	<b>807508.00</b>	<b>192619.47</b>	<b>259675.00</b>	<b>259500.00</b>	<b>126721.89</b>	<b>330270.00</b>
<b>V</b>	<b>Industry and Minerals</b>						
	Village and Small Industries	36328.00	2040.00	890.20	2525.57	0.00	3180.00
	Industries(other than Village and Small Industries)	0.00	0.00	0.00	0.00	0.00	0.00
	Mines and Minerals	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total (V)</b>	<b>36328.00</b>	<b>2040.00</b>	<b>890.20</b>	<b>2525.57</b>	<b>0.00</b>	<b>3180.00</b>

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<b>VI</b>	<b>Transport</b>						
	Civil Aviation	20300.00	16434.74	973.52	1580.03	1409.42	1.00
	Roads and Bridges	268559.00	52028.00	47730.00	54423.00	42044.29	51934.00
	Road Transport	5870.00	8.15	439.00	302.00	213.57	351.00
	PIDB	134300.00	56372.00	150000.00	34316.00	41069.00	91600.00
	<b>Total (VI)</b>	<b>429029.00</b>	<b>124842.89</b>	<b>199142.52</b>	<b>90621.03</b>	<b>84736.28</b>	<b>143886.00</b>
<b>VII (a)</b>	<b>Science, Technology and Environment</b>						
	Scientific Research (including S & T)	833.00	841.23	285.00	219.00	88.00	240.00
	Information & Technology	4000.00	33.00	2736.15	1970.60	270.91	2451.35
<b>VII (b)</b>	<b>Environment and Forest</b>						
	Ecology & Environment	1881.03	638.87	1121.00	67.00	0.00	1209.00
	Forestry & Wild Life	14337.50	3814.79	5569.50	5729.40	4083.89	1342.80
	<b>Total (VII a+b)</b>	<b>21051.53</b>	<b>5327.89</b>	<b>9711.65</b>	<b>7986.00</b>	<b>4442.80</b>	<b>5243.15</b>
<b>VIII</b>	<b>General Economic Services</b>						
<b>A</b>	<b>Secretariat Economic Services</b>						
<b>(a)</b>	<b>State Level Scheme</b>	21440.00	1516.71	4145.30	934.50	456.15	1142.30

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<b>(b)</b>	<b>District Level Schemes</b>	29620.32	7012.22	8435.10	5600.10	4501.53	5700.00
	<b>Total A (a+b)(State+District)</b>	<b>51060.32</b>	<b>8528.93</b>	<b>12580.40</b>	<b>6534.60</b>	<b>4957.68</b>	<b>6842.30</b>
	<b>Others</b>						
	Tourism	10642.25	1589.71	1927.49	580.00	0.00	591.00
	Census Survey and Statistics	5.00	136.80	200.10	189.00	62.54	198.10
	Civil Supplies	615.00	142.01	333.70	206.81	205.02	243.70
	<b>Total (B)</b>	<b>11262.25</b>	<b>1868.52</b>	<b>2461.29</b>	<b>975.81</b>	<b>267.56</b>	<b>1032.80</b>
	<b>Total VIII (A+B) (General Economic Services)</b>	<b>62322.57</b>	<b>10397.45</b>	<b>15041.69</b>	<b>7510.41</b>	<b>5225.24</b>	<b>7875.10</b>
<b>IX</b>	<b>Social Services</b>						
	General Education	189892.00	53565.02	46728.00	49829.81	37559.02	59843.11
	Technical Education	12025.00	851.76	5187.00	4680.11	2659.54	4529.00
	Sports & Youth Services	6350.00	1208.42	2522.26	795.05	471.17	2938.56
	Art & Culture	4360.00	5324.00	1027.10	6389.04	2851.13	8172.10
	Medical and Public Health	40621.00	4423.74	16938.92	9797.52	1552.93	15016.86
	Water Supply & Sanitation						

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	i) Urban Water Supply	16627.00	4742.83	18533.00	17104.00	5443.42	14934.00
	ii) Rural Water Supply	197362.00	14930.56	30973.60	22067.50	19644.58	26343.10
	Housing (including Police Housing)	34914.00	0.00	201.00	410.00	408.00	300.20
	Urban Development (including state Capital Projects)	40730.00	49827.78	11621.10	14109.30	9016.24	5725.00
	Information & Publicity	10000.00	1295.68	1809.50	1138.00	619.40	1101.00
	Welfare of SCs.,STs. & OBCs.	81823.10	12220.98	15540.86	11908.37	4031.14	23364.86
	Labour & Labour Welfare:						
	(i) Labour	405.00	0.00	140.00	1.00	0.30	87.54
	(ii) Employment Generation	10000.00	181.99	1300.00	1327.00	550.00	1500.00
	(iii) Industrial Training	6153.00	655.43	2358.00	1059.00	552.73	3170.00
	Social Security & Welfare	302780.10	50150.72	54289.71	59250.56	51084.65	61345.87
	Nutrition	32859.85	4777.68	11380.00	10297.29	9030.70	13280.00
	Defence Services Welfare	3265.00	392.45	841.10	1268.63	698.92	1410.00
	<b>Total (IX)</b>	<b>990167.05</b>	<b>204549.04</b>	<b>221391.15</b>	<b>211432.18</b>	<b>146173.87</b>	<b>243061.20</b>

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<b>X</b>	<b>General Services</b>						
	Home Affairs & Justice	21258.68	6125.97	4665.78	10708.11	8256.13	8533.00
	Police Housing	0.00	0.00	500.00	500.00	0.00	100.00
	Jails	500.00	0.00	100.00	60.00	0.00	500.00
	Hospitality	1000.00	0.00	500.00	10.00	0.00	300.00
	Vigilance	600.00	192.89	295.52	100.00	0.00	131.04
	Printing & Stationery	481.24	0.00	201.59	140.60	0.00	142.11
	Other Administration Services (MGSIPA)	1865.08	136.95	730.00	434.52	223.51	567.42
	Excise & Taxation	3200.00	0.00	1000.00	2.00	0.00	500.00
	Revenue and Rehabilitation	5500.00	234.00	1100.00	1100.00	249.00	1000.00
	Treasury and Accounts	0.00	22.13	0.10	0.00	0.00	0.10
	Personnel	0.00	6.50	55.00	155.00	55.00	2084.00
	<b>Total (X)</b>	<b>34405.00</b>	<b>6718.44</b>	<b>9147.99</b>	<b>13210.23</b>	<b>8783.64</b>	<b>13857.67</b>
	<b>Grand Total (I+X)</b>	<b>2892300.00</b>	<b>692509.87</b>	<b>862500.00</b>	<b>736270.82</b>	<b>497377.72</b>	<b>915000.00</b>

Note-Rs.100 Cr.ACA allocated by the Planning Commission, GoI, over and above the size of Rs.9050 Cr. approved by Punjab Vidhan Sabha during 2010-11 as such as size increased to Rs. 9150 Cr.