

**ANNUAL PLAN-2010-11
APPROVED OUTLAYS (Urban Local Bodies)**

**GN STATEMENT-C (Part-II)
(Rs. Lac)**

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2008-09 Actual Expenditure	Annual Plan 2009-10			Annual Plan 2010-11 Approved Outlay
				Agreed Outlay	Revised Outlay	Expenditure	
0	1	2	3	4	5	6	7
1	Urban Water Supply	16627.00	4742.83	18533.00	17104.00	5443.42	14934.00
2	Urban Development (Including State Capital Projects)	40730.00	49827.78	11621.10	14109.30	9016.24	5725.00
	Total (1+2)	57357.00	54570.61	30154.10	31213.30	14459.66	20659.00