

**ANNUAL PLAN-2011-12
APPROVED OUTLAYS (From State Budget)**

**GN STATEMENT-B(Part-I)
(Rs.Lac)**

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual Plan 2011-12 Approved Outlay
				Agreed Outlay	Revised Outlay	
0	1	2	3	4	5	6
1	Rural Development					
	(i) Special programme for Rural Development	5725.00	1851.47	3348.60	2712.50	3088.10
	(ii) Rural Employment	79922.00	3696.46	7800.00	4300.00	5000.00
	(iii) Other Rural Development Programmes.	84690.00	11502.13	9703.20	36084.38	43551.00
	Total (1)	170337.00	17050.06	20851.80	43096.88	51639.10
2	Water Supply & Sanitation					
	Rural Water Supply	197362.00	19644.58	26343.10	25323.20	32862.00
	Total (2)	197362.00	19644.58	26343.10	25323.20	32862.00
	Total (1+2)	367699.00	36694.64	47194.90	68420.08	84501.10