

**ANNUAL PLAN-2011-12**  
**SECTOR-WISE OUTLAY AND EXPENDITURE**

**ANNEXURE-I-A**  
**(Rs. Lac)**

SN	Sector	11th Plan 2007-12 Approved Outlay	Annual Plan 2009-10	Annual Plan 2010-11		Annual Plan 2011-12			
			Actual Expenditure	Agreed Outlay	Revised Outlay	Approved Outlay	Capital Content Out of Col. 7	SCSP Outlay Out of Col. 7	Women Component Out of Col. 7
1	2	3	4	5	6	7	8	9	10
I	Agriculture & Allied Activities	116575.85	13944.04	31748.08	50834.39	43409.66	1286.00	2333.78	430.72
II	Rural Development	254437.00	59700.06	71351.80	84096.88	102139.10	97615.70	41774.00	13793.60
III	Irrigation and Flood Control	140476.00	47649.90	64527.00	61713.53	103036.00	99836.00	5563.50	0.00
IV	Energy	807508.00	126721.89	330270.00	257772.29	331166.00	331136.00	87600.89	145.00
V	Industry and Minerals	36328.00	0.00	3180.00	1250.00	5812.30	3600.00	152.30	1450.00
VI	Transport	429029.00	84736.28	143886.00	129441.47	156562.42	155950.00	31412.35	0.00
VII	Science, Technology & Environment	21051.53	4442.80	5243.15	3709.53	6001.93	2844.00	25.00	2.00
VIII	General Economic Services	62322.57	5225.24	7875.10	8861.96	26707.33	17990.25	7094.78	5014.80
IX	Social Services	990167.05	146173.87	243061.20	278077.88	355847.22	152169.51	154743.40	143445.04
X	General Services	34405.00	8783.64	13857.67	17294.31	19318.04	9356.34	1075.00	512.00
	<b>Grand Total (I-X)</b>	<b>2892300.00</b>	<b>497377.72</b>	<b>915000.00</b>	<b>893052.24</b>	<b>1150000.00</b>	<b>871783.80</b>	<b>331775.00</b>	<b>164793.16</b>