

**ANNUAL PLAN-2011-12**  
**BHARAT NIRMAN PROGRAMMES APPROVED OUTLAY**

**ANNEXURE-IV**  
**(Rs. Lac)**

SN	Name of Department	Eleventh Plan 2007-12 Projected Outlay	Annual Plan 2009- 10	Annual Plan 2010-11		Annual Plan 2011-12
			Actual Expenditure	Agreed Outlay	Revised Outlay	Approved Outlay
0	1	2	3	4	5	6
1	Irrigation	82152.00	19324.00	41714.00	29310.00	74088.00
2	Rural Drinking Water Supply	272680.00	29751.87	39295.10	33211.04	39025.00
3	Rural Roads	250000.00	32263.00	60000.00	25000.00	35000.00
4	Rural Housing	28034.22	7782.42	7200.00	10000.00	8000.00
5	Rural Electrification	11528.00	1338.00	0.00	3800.00	0.00
6	Rural Telephone Connectivity	0.00	0.00	0.00	0.00	0.00
	<b>Total (1 to 6)</b>	<b>644394.22</b>	<b>90459.29</b>	<b>148209.10</b>	<b>101321.04</b>	<b>156113.00</b>