

**ANNUAL PLAN-2011-12
SUB-HEAD WISE NABARD PROJECTS/SCHEMES**

**ANNEXURE-X-A
(Rs. Lac)**

SN	Name of the Sub-head	11th Plan 2007-12 Approved Outlay	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual Plan 2011-12
				Approved Outlay	Revised Outlay	Approved Outlay
1	2	3	4	5	6	7
I	Irrigation and Flood Control	32791.00	7423.99	9473.00	15913.00	9781.00
	Reimbursable portion	29511.90	7052.79	8999.35	15117.35	9291.95
II	Roads & Bridges	81359.00	20000.00	19254.00	24534.50	25000.00
	Reimbursable portion	65087.20	16000.00	15403.20	19627.60	20000.00
III	Rural Water Supply & Sanitation	55000.00	6549.00	12000.00	9500.00	9000.00
	Reimbursable portion	46750.00	5567.15	10200.00	8075.00	7650.00
IV	Soil and Water Conservation	0.00	479.67	1001.00	939.00	1001.00
	Reimbursable portion	0.00	455.69	950.95	892.05	950.95
V	Education	0.00	3179.66	7936.01	10372.65	864.20
	Reimbursable portion	0.00	2579.92	5206.10	7052.66	734.57
VI	Animal Husbandry	0.00	240.00	2001.00	1700.00	1859.50
	Reimbursable portion	0.00	202.00	1750.00	1752.88	1659.65
VII	Technical Education	0.00	1237.45	3000.00	3700.00	3500.00
	Reimbursable portion	0.00	1237.45	2280.00	2768.78	2660.00
VIII	Rural Development	0.00	0.00	0.00	0.00	22000.00
	Reimbursable portion	0.00	0.00	0.00	0.00	18700.00
	Grand Total	169150.00	39109.77	54665.01	66659.15	73005.70
	Reimbursable portion	141349.10	33095.00	44789.60	55286.32	61647.12