

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>AGRICULTURE AND ALLIED ACTIVITIES</b>									
	<b>CROP HUSBANDRY</b>									
AGR 1	Diversification through Agriculture Production Pattern Adjustment Programme (12th Finance Commission)	9600.00	26.00	0.00	1.00	0.00	1240.00	30.00	1.00	0.00
AGR 3	Macro Management Work Plan for Agriculture Department (90:10)	1500.00	13.60	5.56	200.00	1.00	117.33	3.00	200.00	4.00
AGR 4	Integrated Scheme of Oilseeds, Pulses, Oilpalm and Maize (75:25) (Including Salary Component)	610.00	4.90	1.56	150.00	30.00	26.84	7.00	100.00	28.00
AGR 6	Intensive Cotton Development Programme (75:25)	750.00	11.50	0.00	130.00	2.50	1.00	0.00	130.00	2.47
AGR 9	Rashtriya Krishi Vikas Yojana (SCA)	48500.00	180.00	23.39	7000.00	25.00	17912.00	200.00	10000.00	100.00
AGR 10	Scheme for Subsidy on Replacement of Wheat Seed	0.00	0.00	0.00	500.00	15.00	500.00	15.00	500.00	10.00
	<b>Total</b>	<b>60960.00</b>	<b>236.00</b>	<b>30.51</b>	<b>7981.00</b>	<b>73.50</b>	<b>19797.17</b>	<b>255.00</b>	<b>10931.00</b>	<b>144.47</b>
	<b>SOIL AND WATER CONSERVATION</b>									
SWC-1	Macro Management-Work Plan for Soil Conservation (90:10)	0.00	0.00	0.00	100.00	10.00	83.00	8.30	100.00	35.00
SWC-2	Scheme for Micro Irrigation (80:20)	0.00	0.00	0.00	250.00	25.00	400.00	40.00	375.00	131.25
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350.00</b>	<b>35.00</b>	<b>483.00</b>	<b>48.30</b>	<b>475.00</b>	<b>166.25</b>
	<b>ANIMAL HUSBANDRY</b>									
AH-15	Development of Other Live Stock like Poultry, Goat, Sheep & Turkey etc. in the State (A-H 21 merged)	0.00	0.00	0.00	210.00	35.00	25.73	2.00	210.00	10.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>35.00</b>	<b>25.73</b>	<b>2.00</b>	<b>210.00</b>	<b>10.00</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>FISHERIES</b>									
FH-4	Development of Fisheries in the State (FH-9 merged)	0.00	0.00	0.00	64.00	0.00	25.00	0.00	70.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>
	<b>COOPERATION</b>									
CN-3	Financial Assistance to Dairy Cooperatives for (i) Providing Milking Parlour to the Commercial Dairy Farms and (ii) Providing Milking Machines & Other Equipments to Exclusive Women Dairy Cooperative Societies	1500.00	60.00	0.00	100.00	60.00	1.00	0.00	100.00	60.00
CN-6	Empowerment and Revival of Women Cooperative Societies Especially in Border Areas	0.00	0.00	0.00	50.00	50.00	1.00	1.00	50.00	50.00
	<b>Total</b>	<b>1500.00</b>	<b>60.00</b>	<b>0.00</b>	<b>150.00</b>	<b>110.00</b>	<b>2.00</b>	<b>1.00</b>	<b>150.00</b>	<b>110.00</b>
	<b>RURAL DEVELOPMENT</b>									
	<b>Special Programme for Rural Development</b>									
	<b>District Level Schemes</b>									
RDS(D)-1	Swaran Jayanti Gram Swa-Rozgar Yojana (75:25)	2800.00	1120.00	144.33	400.00	160.00	500.00	200.00	440.00	176.00
RDS(D)-3	Backward Regions Grant Fund (100% GoI Funded)	0.00	0.00	520.27	1650.00	726.00	1650.00	726.00	1665.00	732.60
RDS(D)-1(i)	Setting up of Rural Haats (75:25)	0.00	0.00	0.00	200.00	80.00	112.50	45.00	200.00	100.00
RDS(D)-1(ii)	Setting up of Haats at District Headquarters (75:25)	0.00	0.00	0.00	150.00	60.00	0.00	0.00	0.10	0.00
RDS(D)-1(iii)	Setting up of Haats at State Capital (75:25)	0.00	0.00	0.00	75.00	30.00	0.00	0.00	0.10	0.00
	<b>Total</b>	<b>2800.00</b>	<b>1120.00</b>	<b>664.60</b>	<b>2475.00</b>	<b>1056.00</b>	<b>2262.50</b>	<b>971.00</b>	<b>2305.20</b>	<b>1008.60</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>Rural Employment</b>									
RDE(S)-2	Mahatma Gandhi National Rural Employment Guarantee Scheme (90:10)	60000.00	19800.00	503.20	6000.00	1980.00	1800.00	594.00	3000.00	990.00
	<b>District Level Scheme</b>									
RDE(D)-1	Indira Awaas Yojana (75:25)	7034.22	4220.53	1302.97	1800.00	1080.00	2500.00	1500.00	2000.00	1200.00
	<b>Total</b>	<b>67034.22</b>	<b>24020.53</b>	<b>1806.17</b>	<b>7800.00</b>	<b>3060.00</b>	<b>4300.00</b>	<b>2094.00</b>	<b>5000.00</b>	<b>2190.00</b>
	<b>Other Rural Development Programmes</b>									
RDO-1	Training of Panches and Sarpanches in the State (75:25)	150.00	75.00	59.56	50.00	25.00	119.13	60.00	0.10	0.00
RDO(S)-3	Grant for Strengthening of Infrastructural & Institutional Works (Discretionary Grant of Hon'ble CM)	20000.00	10000.00	313.60	1000.00	320.00	1000.00	320.00	1000.00	320.00
RDO(S)-4	Grant Recommended by 12th Finance Commission for Panchayati Raj Institutions	19440.00	7776.00	3928.00	1.00	0.00	3240.00	1296.00	0.10	0.00
RDO(S)-4(i)	Grant recommended by 13th Finance Commission for Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	5238.00	2095.00	0.10	0.00
RDO(S)-7	Environmental Improvement of SCs Basties/ Villages with stress on sanitation.	2000.00	800.00	233.20	0.10	0.00	536.25	214.50	0.10	0.00
RDO(S)-10	Modernisation and Improvement of SC villages having more than 50% SC Population	0.00	0.00	0.00	500.00	200.00	200.00	80.00	500.00	200.00
	<b>New Scheme</b>									
RDO(S)-14	Construction of toilets in the Rural Areas (NABARD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22000.00	10000.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>District Level Scheme</b>									
RDO(D)1	Construction of Toilets in the Villages (ACA 2009-10 & 2011-12)	25000.00	12500.00	0.00	8100.00	4050.00	13300.00	6650.00	0.10	0.00
	<b>Total</b>	<b>66590.00</b>	<b>31151.00</b>	<b>4534.36</b>	<b>9651.10</b>	<b>4595.00</b>	<b>23633.38</b>	<b>10715.50</b>	<b>23500.50</b>	<b>10520.00</b>
	<b>Total (Rural Development)</b>	<b>136424.22</b>	<b>56291.53</b>	<b>7005.13</b>	<b>19926.10</b>	<b>8711.00</b>	<b>30195.88</b>	<b>13780.50</b>	<b>30805.70</b>	<b>13718.60</b>
	<b>NON CONVENTIONAL SOURCES OF ENERGY</b>									
	<b>Department of Science, Technology and Environment</b>									
	<b>New scheme</b>									
NC-9	SPV Water Pumping Programme under Jawaharlal Nehru Solar Mission.(CS:SS:Beneficiary)(30:46:24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.20	145.00
	<b>Total (Non Conventional Sources of Energy)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>133.20</b>	<b>145.00</b>
	<b>INDUSTRY AND MINERALS</b>									
	<b>Village and Small Scale Industry</b>									
VSI-3	Northern India Institute of Fashion Technology (NIIFT), Mohali.	0.00	0.00	0.00	500.00	250.00	250.00	125.00	1600.00	800.00
VSI-10	Setting up of District Artisan Hatt Centres for providing marketing facilities to the SC Artisans of the state (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.30	50.00
	<b>New Schemes</b>									
VSI-13	Development of Human Resources in the field of IT/ITES.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	100.00
VSI-14	Promotion of IT/Knowledge Industry in the State.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1500.00	500.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>250.00</b>	<b>250.00</b>	<b>125.00</b>	<b>3402.30</b>	<b>1450.00</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>NRI AFFAIRS</b>									
NRI-1	Provision of Matching Share for Providing Basic Infrastructure for Community Development in the Rural/Urban Areas through NRI's Participation	3500.00	525.00	37.50	500.00	75.00	1000.00	150.00	500.00	75.00
	<b>Total</b>	<b>3500.00</b>	<b>525.00</b>	<b>37.50</b>	<b>500.00</b>	<b>75.00</b>	<b>1000.00</b>	<b>150.00</b>	<b>500.00</b>	<b>75.00</b>
	<b>ECOLOGY AND ENVIRONMENT</b>									
EE-3	Environment Information System (ENVIS) at PSCST (New Women component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	2.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8.00</b>	<b>2.00</b>
	<b>SECRETARIAT ECONOMIC SERVICES</b>									
PM 1	Construction of Vit-te-Yojana (Finance and Planning) Bhawan at Chandigarh	2000.00	500.00	0.00	100.00	25.00	2.00	1.00	1000.00	0.00
PM 2	Strengthening of Planning Machinery in the State (salary)	400.00	47.00	21.36	265.00	31.80	100.00	0.00	378.00	60.00
PM 5	Training to the Staff of Punjab State Planning Board	40.00	20.00	0.00	15.00	7.50	2.00	1.00	15.00	7.50
PM 15	Provision for Training/Workshops/Seminars/Conferences etc to Implement Decentralized Planning in the State	0.00	0.00	0.00	20.00	4.80	5.00	1.25	20.00	4.80
	<b>Total</b>	<b>2440.00</b>	<b>567.00</b>	<b>21.36</b>	<b>400.00</b>	<b>69.10</b>	<b>109.00</b>	<b>3.25</b>	<b>1413.00</b>	<b>72.30</b>
	<b>District Level Schemes</b>									
PM-16	Border Area Development Programme (BADP)	15000.00	0.00	0.00	2200.00	0.00	3016.50	0.00	2225.00	667.50
PM-17	RSVY ( Now replaced with BRGF)	2250.00	900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PM-18	Untied Funds of CM/Dy CM/FM	10000.00	4000.00	407.42	1500.00	600.00	1700.00	680.00	2000.00	800.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
PM-19	Punjab Nirman Programme	2370.32	948.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PM-20	Untied Funds of DPCs	0.00	0.00	0.00	2000.00	800.00	2000.00	800.00	4000.00	1600.00
PM-24	Border Area Development Programme - 13th Finance Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6250.00	1875.00
	<b>Total</b>	<b>29620.32</b>	<b>5848.13</b>	<b>407.42</b>	<b>5700.00</b>	<b>1400.00</b>	<b>6716.50</b>	<b>1480.00</b>	<b>14475.00</b>	<b>4942.50</b>
	<b>Total (Secretariat Economic Services)</b>	<b>32060.32</b>	<b>6415.13</b>	<b>428.78</b>	<b>6100.00</b>	<b>1469.10</b>	<b>6825.50</b>	<b>1483.25</b>	<b>15888.00</b>	<b>5014.80</b>
	<b>GENERAL EDUCATION</b>									
	<b>Elementary Education</b>									
EDE-1	Sarv Sikhsha Abhiyan including Education Gurantee Scheme (EGS), National Program for Education of Girls at Elementary Level (NPEGEL) & Kasturba Gandhi Balika Vidyalaya (KGBV) (65:35)	43158.02	21579.02	5882.47	16000.00	8000.00	20513.38	10256.69	21885.00	13131.00
EDE-2	Mid Day Meal Scheme ( MDM) (Regular Central Assistance)	21300.81	10011.38	5787.00	20000.00	9400.00	21818.00	10255.00	20000.00	10400.00
EDE-7	State Support for Inclusive Education for Disabled at Secondary Stage(IEDSS)	0.00	0.00	0.00	50.00	25.00	25.00	12.50	73.21	35.00
EDE-8	Providing Furniture for students at primary level in Govt. School.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5959.00	2980.00
EDE-9	Provision of utensils for students for MDM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	430.00
	<b>Total</b>	<b>64458.83</b>	<b>31590.40</b>	<b>11669.47</b>	<b>36050.00</b>	<b>17425.00</b>	<b>42356.38</b>	<b>20524.19</b>	<b>48777.21</b>	<b>26976.00</b>
	<b>Secondary Education</b>									
EDS-2	Information and Communication Technology (ICT) in Punjab Schools	891.36	356.00	486.67	1000.00	400.00	2037.00	814.80	3093.35	2165.00
EDS-3	Sakshar Bharat Mission 2012 (75:25) replaced by Adult Education Programme - 67:33)	500.00	150.00	0.00	100.00	70.00	1.00	0.00	500.00	0.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
EDS-13	Rashtriya Madhyamik Shiksha Abhiyan (RMSA) for Universalization of Secondary Education (75:25)	0.00	0.00	405.38	3000.00	1500.00	3000.00	1500.00	3000.00	1500.00
EDS-14	Construction and Running of Girls Hostels for Students of Secondary and Higher Secondary Schools (90:10)	0.00	0.00	44.67	400.00	400.00	249.00	249.00	29.97	29.97
EDS-15	Setting up of Model Schools at Block level in Educationally Backward Blocks (75:25)	0.00	0.00	317.00	1500.00	750.00	793.00	397.00	393.75	197.00
EDS-1	Information and Communication Technology (ICT) Project	22385.56	8954.22	1070.00	3500.00	1400.00	5000.00	2000.00	3500.00	1540.00
EDS-4	Strengthening of Science Laboratories in High and Senior Secondary School	200.00	100.00	0.00	100.00	50.00	0.00	0.00	1.00	0.00
EDS-5	Infrastructural Development in Government Schools (Education Cess)	10000.00	5000.00	0.00	100.00	50.00	0.00	0.00	1.00	0.00
EDS-7	Popularization of Science Education (Science Fairs, Science Seminars and Science Exhibitions)	532.50	213.00	0.00	100.00	50.00	0.00	0.00	100.00	50.00
EDS-8	Establishment of Adarsh Schools in each Block of the State	65000.00	32500.00	0.00	500.00	175.00	0.00	0.00	1.00	0.00
EDS-11	Vocational Education Programme	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	0.00
EDS-12	Subsidy to Students from Government Schools Visiting the Science City	0.00	0.00	12.50	50.00	25.00	50.00	25.00	0.00	0.00
	<b>Total</b>	<b>99509.42</b>	<b>47273.22</b>	<b>2336.22</b>	<b>10351.00</b>	<b>4870.00</b>	<b>11130.00</b>	<b>4985.80</b>	<b>10621.07</b>	<b>5481.97</b>
	<b>Total (Elementary +Secondary)</b>	<b>163968.25</b>	<b>78863.62</b>	<b>14005.69</b>	<b>46401.00</b>	<b>22295.00</b>	<b>53486.38</b>	<b>25509.99</b>	<b>59398.28</b>	<b>32457.97</b>
	<b>Higher Education</b>									
HE-15	Establishment of New Model Degree Colleges in the State (Where GER is low)	0.00	0.00	500.00	2000.00	1000.00	5000.00	2500.00	10000.00	5000.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
HE-1	Upgradation of Infrastructure in the Govt. colleges.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7000.00	3500.00
HE-3	Establishment of Rajiv Gandhi National University of Law, Punjab	6000.00	1800.00	250.00	2000.00	600.00	1500.00	450.00	1000.00	300.00
HE-6	Establishment of Regional Centre at Kauni (Gidderbaha).	1000.00	500.00	0.00	500.00	500.00	0.00	0.00	300.00	0.00
HE-9	Grant-in-Aid to Government Colleges-Sunam, Jalabad, Amargarh, Talwara and Others.	0.00	0.00	0.00	500.00	250.00	1100.00	550.00	500.00	250.00
HE-12	Establishment of Central University at Bhatinda	0.00	0.00	0.00	1.00	0.00	15.32	0.00	1.00	0.00
	<b>Total</b>	<b>7000.00</b>	<b>2300.00</b>	<b>750.00</b>	<b>5001.00</b>	<b>2350.00</b>	<b>7615.32</b>	<b>3500.00</b>	<b>18801.00</b>	<b>9050.00</b>
	<b>Total (General Education)</b>	<b>170968.25</b>	<b>81163.62</b>	<b>14755.69</b>	<b>51402.00</b>	<b>24645.00</b>	<b>61101.70</b>	<b>29009.99</b>	<b>78199.28</b>	<b>41507.97</b>
	<b>TECHNICAL EDUCATION</b>									
TE-1	Creation of Infrastructure Facilities for running Diploma Courses and Training Programmes for Food Processing (75:25)	625.00	156.25	0.00	125.00	31.25	0.00	0.00	1.00	0.00
TE-3	Establishment of Engineering Institute in the Campus of Govt. Polytechnic, Lehragaga District Sangrur	750.00	187.50	0.00	550.00	137.50	0.00	0.00	100.00	25.00
TE-5	Promoting 18 Govt. Polytechnic Colleges in a Uniform Pattern (like B.Pharmacy, D. Pharmacy and opening of ITI's, Polytechnics, Engineering Colleges and 10+2 Science Schools within the same premises. (One Time ACA 2007-08)	10000.00	2500.00	175.00	736.00	220.00	736.00	220.00	850.00	255.00



**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
TE-6	Converting Technical Institutions of Rural Areas of Punjab into Multipurpose Academies for Enhancement of Skill Development and Employability of Rural Youth under NABARD Project.	0.00	0.00	309.36	3000.00	750.00	3700.00	925.00	3500.00	875.00
	<b>Total (Technical Education)</b>	<b>11375.00</b>	<b>2843.75</b>	<b>484.36</b>	<b>4411.00</b>	<b>1138.75</b>	<b>4436.00</b>	<b>1145.00</b>	<b>4451.00</b>	<b>1155.00</b>
	<b>SPORTS AND YOUTH SERVICES</b>									
	<b>Youth Services</b>									
YS-5	Youth Festival & Awards.	0.00	0.00	0.00	0.00	0.00	10.00	2.50	10.00	5.00
YS-6	Teachers Training Camp/Youth Leadership Training Camp/Inter State Tours	0.00	0.00	0.00	33.31	10.00	33.31	10.00	91.00	45.50
YS-10	Celebration of National Youth Day/Week	0.00	0.00	0.00	2.50	1.25	2.50	1.25	3.50	1.75
YS-13	Rural Youth/Sports Club	0.00	0.00	0.00	500.00	150.00	500.00	150.00	500.00	150.00
	<b>Total (Youth Services)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.81</b>	<b>161.25</b>	<b>545.81</b>	<b>163.75</b>	<b>604.50</b>	<b>202.25</b>
	<b>Sports</b>									
SS-9	Grant-in-aid to Punjab Sports Council for Sports Facilities for girls at Patiala, Badal (Mukatsar), Jarkhar (Ludhiana).	0.00	0.00	0.00	100.00	100.00	66.00	66.00	60.00	60.00
SS-12	Grant-in-Aid to Punjab Sports Council for Establishment of Rifle Shooting Academy for Girls at Village Badal, Distt. Mukatsar	0.00	0.00	8.30	30.00	30.00	30.00	30.00	30.00	30.00
	<b>Total (Sports)</b>	<b>0.00</b>	<b>0.00</b>	<b>8.30</b>	<b>130.00</b>	<b>130.00</b>	<b>96.00</b>	<b>96.00</b>	<b>90.00</b>	<b>90.00</b>
	<b>Total (Sports &amp; Youth Services)</b>	<b>0.00</b>	<b>0.00</b>	<b>8.30</b>	<b>665.81</b>	<b>291.25</b>	<b>641.81</b>	<b>259.75</b>	<b>694.50</b>	<b>292.25</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>MEDICAL AND PUBLIC HEALTH</b>									
	<b>DRME</b>									
DRME 1	Establishment of Baba Farid University of Health Sciences, Faridkot	3000.00	750.00	0.00	500.00	125.00	565.71	141.43	3500.00	1400.00
DRME 2	Upgradation of Infrastructure in Government Medical College and Hospital, Patiala (ACA 2010-11)	5000.00	1250.00	0.00	1406.00	351.50	396.94	99.24	2294.00	918.00
DRME 2(a)	Upgradation of Infrastructure in Government Medical College and Hospital, Amritsar (ACA 2010-11)	0.00	0.00	0.00	1094.00	273.50	773.26	193.32	1616.26	646.00
DRME 3	Upgradation of Infrastructure in Government Ayurvedic College and Hospital, Patiala	164.75	41.00	0.00	50.00	12.50	0.00	0.00	124.50	50.00
DRME 4	Upgradation of Infrastructure in Government Dental Colleges and Hospitals (Amritsar, Patiala)	2000.00	500.00	0.00	400.00	100.00	81.00	20.25	1398.00	559.00
DRME 5	Upgradation of Infrastructure in GGS Medical College and Hospital, Faridkot (under the control of BFUHS) (ACA 2010-11)	800.00	200.00	27.75	700.00	175.00	917.18	229.29	2629.00	1051.00
DRME 7	Upgradation of Facilities in the State Institute of Nursing and Paramedical Sciences at village Badal, Distt. Muktsar	250.00	63.00	0.00	50.00	50.00	50.00	50.00	100.00	100.00
DRME 9	Establishment of Guru Ravi Dass Ayurvedic University, Hoshiarpur (50:50)	0.00	0.00	0.00	100.00	25.00	100.00	25.00	1000.00	400.00
	<b>Total (DRME)</b>	<b>11214.75</b>	<b>2804.00</b>	<b>27.75</b>	<b>4300.00</b>	<b>1112.50</b>	<b>2884.09</b>	<b>758.53</b>	<b>12661.76</b>	<b>5124.00</b>
	<b>DHS</b>									
DHS 3	Punjab Nirogi Yojana- (33:67)	200.00	70.00	4.55	100.00	47.00	25.00	12.00	100.00	47.00
DHS 9	Balri Rakshak Yojana	300.00	300.00	9.81	60.00	60.00	60.00	60.00	60.00	60.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
DHS 10	Construction of New Hospitals (PAP Jalandhar and Nangal)	1000.00	465.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 12	National Rural Health Mission (NRHM) (85:15)	19567.10	9193.00	440.00	4733.00	2225.00	4733.00	2225.00	6829.00	3210.00
DHS 12(i)	National Urban Health Mission (NUHM) (85:15)	0.00	0.00	0.00	100.00	40.00	0.00	0.00	0.00	0.00
DHS 13	Medical Equipment/Diagnostic Services in the Hospitals	500.00	233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 15	Setting up of Urban Healthcare Centres in Municipal Corporation Town, Bathinda.	5000.00	2335.00	168.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 19	Assistance to NGOs/ District Administration for Enforcement of PNMT Act, Monitoring of Pregnancies, Helpline etc	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DHS 20	Rashtriya Swasthya Bima Yojana for Workers covered under BPL (75:25)	0.00	0.00	43.48	200.00	94.00	240.00	113.00	265.00	125.00
DHS 21	Implementation of Emergency Medical Response Services in the State	0.00	0.00	0.00	500.00	125.00	0.00	0.00	500.00	200.00
DHS 24	Setting up of Mobile Cancer Detection units in the State.	0.00	0.00	10.00	40.00	40.00	30.00	30.00	179.00	90.00
DHS 26	Matching grant to State Blood Transfusion Council under the Control of AIDS Society(50:50)	0.00	0.00	0.00	50.00	12.50	50.00	12.50	70.00	20.00
DHS 27	Punjab Urban Health Infrastructure(DHS 10,11,13,15 and 25)(Civil Works + Equipment)	0.00	0.00	0.00	3563.30	890.83	2000.00	500.00	2500.00	1000.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
DHS-33	Grant recommended by 13th Finance commission for Measures to improve Sex Ratio (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6250.00	6250.00
	<b>Total (DHS)</b>	<b>27067.10</b>	<b>13096.00</b>	<b>675.84</b>	<b>9346.30</b>	<b>3534.33</b>	<b>7138.00</b>	<b>2952.50</b>	<b>16753.00</b>	<b>11002.00</b>
	<b>AYURVEDA</b> <b>Department of Health &amp; Family Welfare</b>									
AY 2	Supply of Essential Drugs for Ayurveda, Siddha & Unani Dispensaries situated in Rural & Backward areas.(85:15) (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.30	16.00
AY 2(b)	Upgradation of 5 AYUSH Hospitals (85:15) (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.40	19.00
	<b>Total (Ayurveda)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86.70</b>	<b>35.00</b>
	<b>Total (Medical &amp; Public Health)</b>	<b>38281.85</b>	<b>15900.00</b>	<b>703.59</b>	<b>13646.30</b>	<b>4646.83</b>	<b>10022.09</b>	<b>3711.03</b>	<b>29501.46</b>	<b>16161.00</b>
	<b>RURAL WATER SUPPLY</b>									
RWS-1	Rajiv Gandhi National Drinking Water Mission including Repair of Damaged Water Supply Schemes (75:25)	7000.00	2100.00	258.33	1000.00	300.00	1000.00	300.00	700.00	252.00
RWS-2	NABARD Aided Rural Water Supply Schemes (85:15)	55000.00	16500.00	1964.88	12000.00	3600.00	7000.00	2100.00	4000.00	1480.00
RWS-3	Rejuvenation of Drinking Water Supply Schemes (ACA 2006-07)	2000.00	600.00	124.32	1000.00	300.00	100.00	30.00	800.00	296.00
RWS-4	Punjab Rural Water Supply and Sanitation Project (59:16:19:06) (World Bank : GOI: GOP: Community Share)	128030.00	51212.00	2826.84	10000.00	4000.00	11500.00	4600.00	20000.00	8000.00
	<b>New Scheme</b>									
RWS-14	Water Supply and Sewerage at Bagha Purana Town	0.00	0.00	0.00	0.00	0.00	300.00	120.00	300.00	120.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>District Level Schemes</b>									
RWS(D)-1	Provision of Drinking Water through Reverse Osmosis System (ACA)	0.00	0.00	1056.20	0.10	0.00	0.10	0.00	0.00	0.00
RWS(D)-2	Installation of Reverse Osmosis Plant at district level through PIDB	0.00	0.00	0.00	1000.00	500.00	1000.00	500.00	1000.00	400.00
	<b>Total</b>	<b>192030.00</b>	<b>70412.00</b>	<b>6230.57</b>	<b>25000.10</b>	<b>8700.00</b>	<b>20900.10</b>	<b>7650.00</b>	<b>26800.00</b>	<b>10548.00</b>
	<b>HOUSING</b>									
	<b>PUDA</b>									
HG-4	Houses for Economically Weaker Sections	8072.00	4036.00	0.00	0.10	0.00	0.10	0.00	0.10	0.00
HG-5	Construction of LIG Houses of the Society	8070.23	4036.12	0.00	0.10	0.00	0.10	0.00	0.10	0.00
	<b>Total</b>	<b>16142.23</b>	<b>8072.12</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>	<b>0.20</b>	<b>0.00</b>
	<b>URBAN DEVELOPMENT</b>									
	<b>SUDA &amp;Local Government</b>									
UD-1	Jawahar Lal Nehru National Urban Renewal Mission (JNNURM)									
	(ii) Basic Services to Urban Poor (BSUP) (50:20:30)	500.00	350.00	631.68	1000.00	480.00	1000.00	480.00	754.00	300.00
	(iii) Urban Infrastructure Development Scheme for Small & Medium Town (UIDSSMT) (80:10:10)	1500.00	375.00	470.34	1000.00	300.00	1000.00	300.00	1320.00	462.00
	(iv) Integrated Housing & Slum Development Programme (IHSDP) (80:10:10)	500.00	125.00	0.00	500.00	125.00	500.00	125.00	1000.00	370.00
UD-2	Swaran Jayanti Shehri Rozgar Yojana (75:25)	500.00	125.00	5.75	80.00	20.00	80.00	20.00	100.00	37.00
	<b>Total</b>	<b>3000.00</b>	<b>975.00</b>	<b>1107.77</b>	<b>2580.00</b>	<b>925.00</b>	<b>2580.00</b>	<b>925.00</b>	<b>3174.00</b>	<b>1169.00</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>WELFARE OF SCHEDULED CASTES AND BACKWARD CLASSES</b>									
	<b>PSCFC</b>									
SC (S) 1	Share Capital Contribution to PSCFC (State share = 51% & GoI 49%).(Direct release by GOI)	1200.00	288.00	60.00	250.00	60.00	250.00	60.00	334.00	86.00
SC (S) 2	Grant in aid to PSCFC under one time settlement scheme <b>(New Women Component)</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	20.00
	<b>Education</b>									
SCE (S) 1	Babu Jagjivan Ram Chhatrawas Yojana- Construction of Hostels for SCs Boys in Schools/Colleges (i) For govt. Institutions 50:50 (ii) For Pvt. Institutions 45:45:*10 (*10% by concerned Institution)	500.00	250.00	0.00	100.00	0.00	0.00	0.00	100.00	0.00
SCE (S) 2	Construction of Hostel for OBC Boys/Girls in Schools & Colleges (50:50)	500.00	250.00	0.00	100.00	50.00	0.00	0.00	100.00	50.00
SCE (S) 3	Pre-matric Scholar Ship for OBC Students (50:50)	1000.00	400.00	0.00	200.00	80.00	400.00	160.00	994.75	398.00
SCE (S) 4	Free Text Books to SC Girl Students Studying in 10+1 and +2.	400.00	400.00	0.00	100.00	100.00	0.00	0.00	80.00	80.00
SCE (S) 5	New Courses/Vocational Training in ITIs for SC Students (Staff Expenditure, Scholarship to SC Students etc)	5000.00	1500.00	0.00	500.00	150.00	249.71	75.00	1150.00	520.00
SCE (S) 6	Financial Assistance to SC Youth for Flying Training of Commercial Pilot Licence	500.00	100.00	0.00	100.00	20.00	100.00	20.00	100.00	20.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
SCE (S) 7	Encouragement Award to SC Girl Students for pursuing 10+2 education	500.00	500.00	0.00	100.00	100.00	50.00	50.00	200.00	200.00
SCE(S) 9	Award to Village Panchayats for promoting education & Socio-economic development of SCs (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	30.00
SCE (S) 10	Attendance Scholarship to SCs Primary Girl Students (Social Security Fund)	10000.00	10000.00	0.00	2000.00	2000.00	1706.00	1706.00	2200.00	2200.00
SCE(S)12	Grant-in-aid to BPL SC Students for purchase of School Uniforms, Shoes and School Bags etc	0.00	0.00	0.00	400.00	200.00	0.00	0.00	400.00	200.00
SCE(S)13	Career Development Training for SC Students only	0.00	0.00	0.00	50.00	25.00	0.00	0.00	0.00	0.00
	<b>Other Programmes for SCs</b>									
SCOP (S) 1	Implementation of Protection of Civil Rights Act, 1955 and the Scheduled Castes and the Scheduled Tribes (Prevention of Atrocities ) Act,1989 (Clubbed Scheme SCOP(S) 1 & SCOP(S) 2)	725.00	450.00	0.00	150.00	87.50	117.34	68.00	200.00	120.00
SCOP (S) 4	Shagun Scheme (Social Security Fund)									
	(i) Shagun to SC Girls/Widows/Divorcees and Daughters of Widows at the time of their marriages.	45000.00	45000.00	3499.80	8000.00	8000.00	8000.00	8000.00	11000.00	11000.00
	(ii) Shagun to Backward Classes and Christian Girls/Widows/Divorcees and Daughters of Widows of any caste at the time of their marriages.								2000.00	2000.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
SCOP (S) 5	Assistance to NGOs, trusts and other social institutions for solemnizing mass marriages for SCs Couples	0.00	0.00	0.00	1.00	0.50	0.00	0.00	10.00	5.00
SCOP (S) 6	Setting up of Legal Aid Clinics in all the districts of Punjab	0.00	0.00	0.00	1.00	0.40	0.00	0.00	100.00	40.00
	<b>Welfare of Backward Classes</b>									
	<b>BACKFINCO</b>									
SCBW (S) 1	Share Capital Contribution to BACKFINCO	250.00	62.50	0.00	100.00	25.00	100.00	25.00	200.00	50.00
SCBW(S) 2	Margin Money to BACKFINCO to raise term loan from NBCFDC	250.00	50.00	10.00	75.00	15.00	75.00	15.00	125.00	35.00
	<b>Welfare of Minorities</b>									
SCMW (S) 1	Equity Participation towards Share Capital of NMDFC	250.00	50.00	10.00	50.00	10.00	50.00	10.00	200.00	70.00
SCMW (S) 2	Margin Money to BACKFINCO to raise term loan from NMDFC	250.00	50.00	10.00	50.00	10.00	50.00	10.00	100.00	30.00
SCMW(S) 3	Scheme for Pre-matric Scholarship for students belonging to the minority communities (75:25)-(New Women Component)	0.00	0.00	0.00	500.00	300.00	502.10	300.00	1200.00	600.00
	<b>Total</b>	<b>66325.00</b>	<b>59350.50</b>	<b>3589.80</b>	<b>12827.00</b>	<b>11233.40</b>	<b>11650.15</b>	<b>10499.00</b>	<b>20993.75</b>	<b>17754.00</b>
	<b>District Level Schemes</b>									
	<b>Education</b>									
SCE(D) 1	Award to SC Sports Students (6-12 Classes)	154.00	49.28	0.00	30.80	10.00	0.00	0.00	30.80	10.00
	<b>Housing, Health &amp; Environment</b>									
SCH(D) 1	Houses to Houseless SCs in Rural & Urban Areas	7000.00	1750.00	0.00	9500.00	2375.00	9500.00	2375.00	5000.00	2000.00
	<b>Total</b>	<b>7154.00</b>	<b>1799.28</b>	<b>0.00</b>	<b>9530.80</b>	<b>2385.00</b>	<b>9500.00</b>	<b>2375.00</b>	<b>5030.80</b>	<b>2010.00</b>
	<b>Total (Welfare of SCs&amp;BCs)</b>	<b>73479.00</b>	<b>61149.78</b>	<b>3589.80</b>	<b>22357.80</b>	<b>13618.40</b>	<b>21150.15</b>	<b>12874.00</b>	<b>26024.55</b>	<b>19764.00</b>



**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>SOCIAL SECURITY AND WELFARE</b>									
SWDA(S)1	Awareness against Drug Abuse (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	20.00
SWDA (S) 2	Setting up of Social Security Helpline for Women, Children, Older and Disabled Persons in each District	50.00	15.00	0.00	20.00	6.00	0.00	0.00	20.00	5.00
	<b>Welfare of Disabled</b>									
SWD (S) 1	State Awards to Handicapped	10.00	1.00	0.16	2.00	0.20	1.30	0.15	2.00	0.20
SWD(S) 2	Setting up of Spinal Injuries Centre at Mohali	1000.00	400.00	0.00	200.00	80.00	0.00	0.00	200.00	80.00
	<b>Pension and Social Security</b>									
	<b>Welfare of Disabled</b>									
SW(S)1	Financial Assistance to Disabled Persons (Social Security Fund)	21000.00	6300.00	913.30	3600.00	1080.00	4120.00	1236.00	4200.00	1260.00
	<b>Social Security</b>									
SW (S) 4	Old Age Pension (Social Security Fund)	210000.00	84000.00	13544.52	40000.00	16000.00	44600.00	17840.00	43500.00	17400.00
SW(S)5	Janshree Bima Yojana for BPL Families (Rural & Urban) (50:50) (50% directly released to LIC by GOI )	0.00	0.00	0.00	400.00	200.00	50.00	25.00	400.00	200.00
SW(S)6	Aam Admi Bima Yojana (50:50) (50% directly released to LIC by GOI)	0.00	0.00	0.00	130.00	65.00	20.00	10.00	130.00	65.00
SW(S)7	Celebration of International Day of Older Persons.	0.00	0.00	0.00	10.00	3.00	10.00	3.00	15.00	5.00
SW(S)9	Setting up of 3 Beggary Homes and Rehabilitation Cum Vocational Centres for 50 Beggars	0.00	0.00	0.00	100.00	50.00	0.00	0.00	107.25	54.00
	<b>Total</b>	<b>232060.00</b>	<b>90716.00</b>	<b>14457.98</b>	<b>44462.00</b>	<b>17484.20</b>	<b>48801.30</b>	<b>19114.15</b>	<b>48674.25</b>	<b>19089.20</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>District Level Schemes</b>									
	<b>Social Security &amp; Welfare</b>									
SW (D) 1	National Social Assistance Programme (ACA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4800.00	2304.00
	(i)Indira Gandhi National Old Age Pension	10991.60	4396.64	1984.30	4000.54	1600.22	4096.46	1610.00	0.00	0.00
	(ii)National Family Benefit Scheme	1275.00	1275.00	482.30	267.20	267.20	201.30	201.30	0.00	0.00
	(iii)Indira Gandhi National Widows Pension Scheme	0.00	0.00	0.00	328.13	328.13	687.57	687.57	0.00	0.00
	(iv)Indira Gandhi National Disabled Pension Scheme	0.00	0.00	0.00	81.00	24.30	168.86	168.86	0.00	0.00
	<b>Total</b>	<b>12266.60</b>	<b>5671.64</b>	<b>2466.60</b>	<b>4676.87</b>	<b>2219.85</b>	<b>5154.19</b>	<b>2667.73</b>	<b>4800.00</b>	<b>2304.00</b>
	<b>Total (Social Security &amp; Welfare)</b>	<b>244326.60</b>	<b>96387.64</b>	<b>16924.58</b>	<b>49138.87</b>	<b>19704.05</b>	<b>53955.49</b>	<b>21781.88</b>	<b>53474.25</b>	<b>21393.20</b>
	<b>WOMEN AND CHILD DEVELOPMENT</b>									
	<b>Child Protection</b>									
SWCP (S) 1	Enforcement of Juvenile Justice Act 1986 (50:50) (i) For Maintenance, Contingency & Bedding (50:50) (ii) For Construction/Repair of Buildings (5:95)	190.00	38.91	1.50	21.00	4.14	21.00	4.14	20.22	4.05
	<b>New Scheme</b>									
SWCP (S) 2	Integrated Child Protection Scheme(ICPS) 75:25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.92	280.00
	<b>Child Welfare</b>									
SWCW(S) 1	Social Security to the Girl Child (Kanya Jagriti Jyoti Scheme)	2000.00	2000.00	400.00	400.00	400.00	0.00	0.00	1176.00	1176.00
SWCW(S) 2	Scheme for Implementation of Nanhi Chhan Programme	0.00	0.00	0.00	1000.00	1000.00	0.00	0.00	1000.00	1000.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>New Scheme</b>									
	<b>State Funded Schemes</b>									
SWCW(S)3	Free Bicycle to All Girl Students in Class 9th to 12th.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	7500.00
	<b>Welfare of Disabled</b>									
SWD(S) 4	Attendance Scholarship to Handicapped Girl Students in Rural Areas	500.00	500.00	15.20	30.00	30.00	30.00	30.00	30.00	30.00
	<b>Women Welfare</b>									
SWW(S) 1	Awareness Programme for Improving Adverse Sex Ratio & Female Foeticide (Clubbed Scheme SWW(S)1 & SWW(S)6)	250.00	250.00	0.00	100.00	100.00	60.00	60.00	150.00	150.00
SWW(S) 2	Empowerment of Women-Mahila Jagriti Yojana	500.00	500.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00
SWW(S) 3	Implementation of Swawlamban Scheme-Vocational Training Programme for Women	500.00	500.00	0.00	100.00	100.00	100.00	100.00	100.00	100.00
SWW(S)4	Awareness Programme for Domestic Violence Act, 2005	0.00	0.00	0.00	100.00	100.00	25.00	25.00	100.00	100.00
SWW(S)5	Welfare of Women Deserted by their Overseas Indian Spouses.	0.00	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00
SWW(S)7	Distribution of Sterilized Sanitary Pads to Rural Women	0.00	0.00	0.00	50.00	50.00	50.00	50.00	100.00	100.00
SWW(S)8	Construction of State Protective Home Basti Gujjan, Jalandhar	0.00	0.00	0.00	0.00	0.00	28.61	15.00	1.00	0.00
	<b>Child Welfare</b>									
SW(S)2	Financial Assistance to Dependent Children (Social Security Fund)	16500.00	8250.00	1214.43	3000.00	1500.00	3300.00	1650.00	3450.00	1700.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>Women Welfare</b>									
SW(S)3	Financial Assistance to Widows and Destitute Women (Social Security Fund)	37500.00	37500.00	5882.74	7000.00	7000.00	7995.00	7995.00	7950.00	7950.00
	<b>Total (Women &amp; Child Development)</b>	<b>57940.00</b>	<b>49538.91</b>	<b>7513.87</b>	<b>12001.00</b>	<b>10484.14</b>	<b>11609.61</b>	<b>9929.14</b>	<b>22504.14</b>	<b>20290.05</b>
	<b>Grand Total (Social Security, Women &amp; Child Development)</b>	<b>302266.60</b>	<b>145926.55</b>	<b>24438.45</b>	<b>61139.87</b>	<b>30188.19</b>	<b>65565.10</b>	<b>31711.02</b>	<b>75978.39</b>	<b>41683.25</b>
	<b>NUTRITION</b>									
	<b>District Level Schemes</b>									
NT(D) 1	Nutrition ICDS (50% of Actual Expenditure Reimburse by GOI)	30000.00	18000.00	5295.60	12500.00	7500.00	8000.00	4800.00	13500.00	8100.00
NT(D) 2	Rajiv Gandhi Scheme for Empowerment of Adolescent Girls-"Sabla" (50:50)	900.00	900.00	0.00	380.00	380.00	380.00	380.00	1544.40	1544.40
NT(D) 3	Nutrition (Kishori Shakti Yojana)	1959.85	1959.85	204.70	0.00	0.00	0.00	0.00	250.00	250.00
NT(D) 4	Infrastructure for Anganwadi Centres in the State.	0.00	0.00	0.00	400.00	240.00	0.00	0.00	1000.00	600.00
	<b>Total</b>	<b>32859.85</b>	<b>20859.85</b>	<b>5500.30</b>	<b>13280.00</b>	<b>8120.00</b>	<b>8380.00</b>	<b>5180.00</b>	<b>16294.40</b>	<b>10494.40</b>
	<b>LABOUR WELFARE AND EMPLOYMENT GENERATION</b>									
	<b>Labour Welfare</b>									
LW-1	Rehabilitation of Bonded Laborers (CS:SS) (50:50)	25.00	6.25	0.08	5.00	1.25	5.00	1.25	20.00	5.00
LW-2	Strengthening of Directorate of Factories	30.00	7.50	0.00	12.54	3.14	0.00	0.00	7.64	1.92
LW-3	Creation of Labour Courts at Ludhiana and Mohali	300.00	75.00	0.00	50.00	12.50	0.00	0.00	83.00	0.00
LW-4	Child Labour - Rehabilitation Funds	50.00	6.00	0.00	20.00	2.80	20.80	2.80	100.00	12.00
	<b>Total</b>	<b>405.00</b>	<b>94.75</b>	<b>0.08</b>	<b>87.54</b>	<b>19.69</b>	<b>25.80</b>	<b>4.05</b>	<b>210.64</b>	<b>18.92</b>
	<b>EMPLOYMENT GENERATION</b>									
EG -1	Skill Development and Training	10000.00	2500.00	0.00	700.00	70.00	200.00	20.00	700.00	70.00
	<b>Total</b>	<b>10000.00</b>	<b>2500.00</b>	<b>0.00</b>	<b>700.00</b>	<b>70.00</b>	<b>200.00</b>	<b>20.00</b>	<b>700.00</b>	<b>70.00</b>

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
	<b>INDUSTRIAL TRAINING INSTITUTES</b>									
	<b>Centrally Sponsored Schemes</b>									
ITI-1	Upgradation of Industrial Training Institutes into Centres of Excellence in Punjab. (75:25)	3100.00	775.00	137.00	2000.00	500.00	600.00	150.00	1200.00	300.00
ITI-2	Self-Employment Training of Scheduled Castes with the aid of National Scheduled Caste Finance and Development Corporation (80:20).	400.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-3	Testing and Certification of Skills of Workers in the Informal Sector (75:25)	25.00	6.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ITI-7	Introduction of Trades in Industrial Training Institutes relating to Food Processing Sector (80:20)	200.00	50.00	0.00	1.00	0.25	0.00	0.00	0.10	0.00
ITI-8	Setting up of ITI's and Expansion of existing ITI's under 15 Point Programme for Minorities (75:25)	50.00	12.50	0.00	1.00	0.25	0.00	0.00	0.10	0.00
ITI-9	Starting of Short Term Courses under Modular Employable Skills Scheme of DGET (CS:SS:BS) (30:40:30)	1000.00	250.00	0.21	100.00	25.00	20.00	5.00	200.00	25.00
ITI-13	Expansion of Vocational Training facilities under National Skill Development Mission(75:25)	0.00	0.00	0.00	1.00	0.25	0.00	0.00	0.10	0.00
	<b>State Funded Schemes</b>									
ITI-5	Upgradation of Infrastructure, Machinery Equipment & Construction of New Buildings for existing Govt.Industrial Training Institutes	500.00	125.00	0.00	1000.00	250.00	500.00	125.00	1000.00	250.00
ITI-6	Provision of Free Text Books and Tool Kits to Scheduled Castes	125.00	32.00	0.15	20.00	5.00	2.50	0.75	20.00	5.00

**ANNUAL PLAN-2011-12**  
**WOMEN COMPONENT (WC) IN THE STATE PLAN PROGRAMMES-I**  
**FINANCIAL OUTLAY AND EXPENDITURE**

**ANNEXURE-IX-A**  
*(Rs. lac)*

Code No.	Major Head/Sub-head/Schemes	Eleventh Plan 2007-12 Projected Outlays		Annual Plan 2009-10	Annual Plan 2010-11				Annual Plan 2011-12	
		Total Outlay	of which flow to WC	Actual Exp. under WC	Approved Outlay		Revised Outlay		Approved Outlay	
					Total Outlay	of which flow to WC	Total Outlay	of which flow to WC	Total Outlay	of which flow to WC
0	1	2	3	4	5	6	7	8	9	10
ITI-10	Leather Goods Training Centre in Govt. Industrial Training Institute at Gurdaspur	23.00	5.75	0.54	5.00	1.25	1.00	0.25	5.00	1.25
	<b>Total</b>	<b>5423.00</b>	<b>1356.50</b>	<b>137.90</b>	<b>3128.00</b>	<b>782.00</b>	<b>1123.50</b>	<b>281.00</b>	<b>2425.30</b>	<b>581.25</b>
	<b>MAHATMA GANDHI STATE INSTITUTE OF PUBLIC ADMINISTRATION (MGSIPA)</b>									
MGSIPA-2	Training Grants	365.08	85.10	11.31	137.42	32.00	107.70	25.00	119.50	42.00
MGSIPA-3	Research -Development Studies and Other Projects	0.00	0.00	5.31	200.00	12.00	200.00	12.00	200.00	70.00
	<b>Total</b>	<b>365.08</b>	<b>85.10</b>	<b>16.62</b>	<b>337.42</b>	<b>44.00</b>	<b>307.70</b>	<b>37.00</b>	<b>319.50</b>	<b>112.00</b>
	<b>EXCISE AND TAXATION</b>									
ET 1	Computerisation of Excise and Taxation Department (New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.00	120.00
ET 3	Mission Mode Project for Computerization of Commercial Taxes(CS:SS)(65:35).(New Women Component)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1119.00	280.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1600.00</b>	<b>400.00</b>
	<b>Grand Total (Schemes having Women Component)</b>	<b>1091040.40</b>	<b>474866.68</b>	<b>64475.35</b>	<b>234517.14</b>	<b>103947.71</b>	<b>255038.43</b>	<b>108652.89</b>	<b>328946.42</b>	<b>164793.16</b>
	<b>Outlay of Schemes having no Woman Component)</b>	<b>1801259.60</b>	<b>0.00</b>	<b>0.00</b>	<b>680482.86</b>	<b>0.00</b>	<b>638013.81</b>	<b>0.00</b>	<b>821053.58</b>	<b>0.00</b>
	<b>Grand Total (All Schemes)</b>	<b>2892300.00</b>	<b>474866.68</b>	<b>64475.35</b>	<b>915000.00</b>	<b>103947.71</b>	<b>893052.24</b>	<b>108652.89</b>	<b>1150000.00</b>	<b>164793.16</b>