

**ANNUAL PLAN-2011-12**  
**APPROVED OUTLAYS**  
**(Total of Rural Local Bodies and Urban Local Bodies)**

**GN STATEMENT-C(Part-III)**  
**(Rs. Lac)**

SN	Major Heads/Minor Heads of Development	Eleventh Plan 2007-12 Approved Outlay (at 2006-07 prices)	Annual Plan 2009-10 Actual Expenditure	Annual Plan 2010-11		Annual Plan 2011-12 Approved Outlay
				Agreed Outlay	Revised Outlay	
0	1	2	3	4	5	6
<b>1</b>	<b>Rural Development</b>					
	(i) Special programme for Rural Development	5725.00	1851.47	3348.60	2712.50	3088.10
	(ii) Rural Employment	79922.00	3696.46	7800.00	4300.00	5000.00
	(iii) Other Rural Development Programme.	84690.00	11502.13	9703.20	36084.38	43551.00
	<b>Total (1)</b>	<b>170337.00</b>	<b>17050.06</b>	<b>20851.80</b>	<b>43096.88</b>	<b>51639.10</b>
<b>2</b>	<b>Water Supply &amp; Sanitation</b>					
	Rural Water Supply	197362.00	19644.58	26343.10	25323.20	32862.00
	<b>Total (2)</b>	<b>197362.00</b>	<b>19644.58</b>	<b>26343.10</b>	<b>25323.20</b>	<b>32862.00</b>
	<b>Total Rural Local Bodies (1+2)</b>	<b>367699.00</b>	<b>36694.64</b>	<b>47194.90</b>	<b>68420.08</b>	<b>84501.10</b>
<b>3</b>	Urban Water Supply	16627.00	5443.42	14934.00	35893.31	34025.00
<b>4</b>	Urban Development	40730.00	9016.24	5725.00	14696.00	14200.00
	<b>Total (3+4)</b>	<b>57357.00</b>	<b>14459.66</b>	<b>20659.00</b>	<b>50589.31</b>	<b>48225.00</b>
	<b>Grand Total (1+2+3+4)</b>	<b>425056.00</b>	<b>51154.30</b>	<b>67853.90</b>	<b>119009.39</b>	<b>132726.10</b>