

**ANNEXURE-A**  
**Yearwise/Planwise Sectoral Compound**  
**Growth Rates of GSDP at Constant Prices in India**

Year	Primary	Secondary	Tertiary	Overall
<b>4th Plan (1969-74)</b>	<b>2.7</b>	<b>3.7</b>	<b>4.4</b>	<b>3.5</b>
1969-70	-	-	-	-
<b>1970-71(Base year)</b>	-	-	-	-
1971-72	-	-	-	-
1972-73	-	-	-	-
1973-74	-	-	-	-
<b>5th Plan (1974-79)</b>	<b>3.62</b>	<b>6.39</b>	<b>6.49</b>	<b>5.14</b>
1974-75	-	-	-	-
1975-76	-	-	-	-
1976-77	-	-	-	-
1977-78	-	-	-	-
1978-79	-	-	-	-
<b>6th Plan (1980-85)</b>	<b>5.63</b>	<b>6.05</b>	<b>5.42</b>	<b>5.66</b>
1979-80	-	-	-	-
<b>1980-81(Base year)</b>	-	-	-	-
1981-82	6.20	7.59	4.96	6.10
1982-83	(-)0.69	4.30	6.50	3.10
1983-84	10.43	9.17	5.15	8.18
1984-85	0.03	6.30	6.27	3.84
<b>7th Plan (1985-90)</b>	<b>3.58</b>	<b>6.49</b>	<b>7.41</b>	<b>5.79</b>
1985-86	0.52	4.53	7.41	4.08
1986-87	(-)1.02	6.90	7.59	4.28
1987-88	0.53	6.64	6.08	4.32
1988-89	16.26	8.72	7.27	10.65
1989-90	1.99	10.48	8.86	6.89
<b>8th Plan (1992-97)</b>	<b>3.85</b>	<b>8.28</b>	<b>7.87</b>	<b>6.76</b>
1990-91	4.17	7.01	5.21	5.36
1991-92	(-)1.98	(-)1.66	4.94	0.82
1992-93	5.75	4.42	5.44	5.26
<b>1993-94(Base year)</b>				
1994-95	5.32	9.26	7.01	7.25
1995-96	(-)0.35	12.47	10.31	7.34
1996-97	8.84	6.56	7.14	7.84
<b>9th Plan (1997-02)</b>	<b>2.16</b>	<b>4.63</b>	<b>8.08</b>	<b>5.50</b>
1997-98	(-)1.47	3.60	9.78	4.79
1998-99	5.91	3.84	8.34	6.51
<b>1999-2000(Base year)</b>				
2000-01	(-)0.02	6.75	5.65	4.35

**ANNEXURE-A**  
**Yearwise/Planwise Sectoral Compound**  
**Growth Rates of GSDP at Constant Prices in India**

Year	Primary	Secondary	Tertiary	Overall
2001-02	5.86	2.82	7.10	5.81
<b>10th Plan (2002-07)</b>	<b>2.74</b>	<b>9.40</b>	<b>9.37</b>	<b>7.80</b>
2002-03	(-)5.89	6.80	7.47	3.84
2003-04	9.29	7.80	8.49	8.52
2004-05(Base year)				
2005-06	4.64	10.68	10.91	9.48
2006-07	4.58	12.66	10.06	9.57
<b>11th Plan (2007-12)</b>	<b>3.59</b>	<b>7.55</b>	<b>9.74</b>	<b>8.03</b>
2007-08	5.52	10.27	10.27	9.32
2008-09 (R)	0.36	4.66	9.98	6.72
2009-10(R)	1.47	9.46	10.50	8.59
2010-11(P)	7.53	9.53	9.75	9.32
2011-12(Q)	3.08	3.84	8.20	6.21
2012-13(A)	1.62	3.34	6.59	4.96

R=Revised; P=Provisional; Q=Quick; A=Advance  
Source: Economic & Statistical Organisation, Punjab

**ANNEXURE-A**  
**Yearwise/Planwise Sectoral Compound**  
**Growth Rates of GSDP at Constant Prices in Punjab**

Year	Primary	Secondary	Tertiary	Overall
<b>4th Plan (1969-74)</b>	2.3	5.3	5.3	3.7
1969-70	5.8	7.8	7.0	6.5
1970-71(Base year)				
1971-72	1.27	2.95	5.68	2.72
1972-73	0.00	9.84	7.01	3.50
1973-74	4.44	0.37	3.93	3.61
<b>5th Plan (1974-79)</b>	5.67	8.41	8.16	6.83
1974-75	4.14	-1.49	1.89	2.55
1975-76	4.50	18.87	11.55	8.77
1976-77	4.81	9.52	9.61	6.98
1977-78	7.93	11.01	8.09	8.55
1978-79	7.35	6.79	8.74	7.68
<b>6th Plan (1980-85)</b>	5.37	5.04	5.14	5.23
1979-80	-2.23	1.47	5.45	0.78
1980-81(Base year)				
1981-82	10.57	13.13	3.58	8.92
1982-83	3.16	1.49	4.44	3.19
1983-84	-0.85	7.12	4.05	2.24
1984-85	10.95	4.49	3.61	7.35
<b>7th Plan (1985-90)</b>	5.24	8.65	5.22	5.98
1985-86	8.41	12.93	3.38	7.88
1986-87	-0.61	7.12	7.99	3.48
1987-88	4.73	5.14	5.57	5.07
1988-89	3.20	11.36	5.79	5.39
1989-90	10.84	6.88	3.42	8.14
<b>8th Plan (1992-97)</b>	3.08	7.10	5.78	4.81
1990-91	-1.32	3.39	3.36	1.11
1991-92	8.07	3.05	1.54	4.99
1992-93	2.26	9.87	4.62	4.71

**ANNEXURE-A**  
**Yearwise/Planwise Sectoral Compound**  
**Growth Rates of GSDP at Constant Prices in Punjab**

Year	Primary	Secondary	Tertiary	Overall
<b>1993-94(Base year)</b>				
<b>1994-95</b>	<b>2.03</b>	<b>4.79</b>	<b>3.01</b>	<b>2.95</b>
<b>1995-96</b>	<b>0.05</b>	<b>8.85</b>	<b>6.76</b>	<b>4.16</b>
<b>1996-97</b>	<b>7.03</b>	<b>3.04</b>	<b>10.82</b>	<b>7.35</b>
<b>9th Plan (1997-02)</b>	<b>1.90</b>	<b>4.97</b>	<b>5.80</b>	<b>3.97</b>
<b>1997-98</b>	<b>-4.50</b>	<b>10.55</b>	<b>7.74</b>	<b>3.00</b>
<b>1998-99</b>	<b>3.05</b>	<b>10.65</b>	<b>5.09</b>	<b>5.59</b>
<b>1999-2000(Base year)</b>				
<b>2000-01</b>	<b>1.42</b>	<b>5.66</b>	<b>5.32</b>	<b>3.93</b>
<b>2001-02</b>	<b>0.84</b>	<b>-2.08</b>	<b>5.21</b>	<b>1.92</b>
<b>10th Plan (2002-07)</b>	<b>2.28</b>	<b>7.75</b>	<b>5.96</b>	<b>5.11</b>
<b>2002-03</b>	<b>-1.15</b>	<b>3.02</b>	<b>6.25</b>	<b>2.85</b>
<b>2003-04</b>	<b>5.77</b>	<b>6.85</b>	<b>5.92</b>	<b>6.07</b>
<b>2004-05(Base year)</b>				
<b>2005-06</b>	<b>0.95</b>	<b>11.17</b>	<b>6.64</b>	<b>5.90</b>
<b>2006-07</b>	<b>2.85</b>	<b>21.44</b>	<b>8.69</b>	<b>10.18</b>
<b>11th Plan (2007-12)</b>	<b>1.89</b>	<b>7.80</b>	<b>9.00</b>	<b>6.73</b>
<b>2007-08</b>	<b>3.84</b>	<b>16.61</b>	<b>7.52</b>	<b>9.05</b>
<b>2008-09 (R)</b>	<b>2.05</b>	<b>4.22</b>	<b>9.57</b>	<b>5.85</b>
<b>2009-10(R)</b>	<b>-0.32</b>	<b>8.79</b>	<b>8.62</b>	<b>6.29</b>
<b>2010-11(P)</b>	<b>1.67</b>	<b>6.28</b>	<b>9.45</b>	<b>6.53</b>
<b>2011-12(Q)</b>	<b>2.22</b>	<b>3.11</b>	<b>9.82</b>	<b>5.94</b>
<b>2012-13(A)</b>	<b>-0.34</b>	<b>3.54</b>	<b>8.95</b>	<b>5.19</b>

R=Revised; P=Provisional; Q=Quick; A=Advance  
Source: Economic & Statistical Organisation, Punjab

**ANNEXURE-B**  
**Sector-wise GSDP at Constant Prices in India**

YEAR	OVERALL (` in Cr.)	PRIMARY (` in Cr.)	%	SECONDARY (` in Cr.)	%	TERTIARY (` in Cr.)	%
1	2	3	4	5	6	7	8
<b>1980-81(Base year)</b>	122427	48356	<b>39.65</b>	29828	<b>24.36</b>	44063	<b>35.99</b>
<b>1981-82</b>	129889	51547	<b>39.68</b>	32092	<b>24.71</b>	46250	<b>35.61</b>
<b>1982-83</b>	133915	51190	<b>38.23</b>	33471	<b>24.99</b>	49254	<b>36.78</b>
<b>1983-84</b>	144865	56531	<b>39.02</b>	36541	<b>25.23</b>	51793	<b>35.75</b>
<b>1984-85</b>	150433	56547	<b>37.59</b>	38844	<b>25.82</b>	55042	<b>36.59</b>
<b>7th Plan (1985-90)</b>							
<b>1985-86</b>	156566	56841	<b>36.31</b>	40602	<b>25.93</b>	59123	<b>37.76</b>
<b>1986-87</b>	163271	56259	<b>34.46</b>	43404	<b>26.58</b>	63608	<b>38.96</b>
<b>1987-88</b>	170322	56559	<b>33.20</b>	46287	<b>27.18</b>	67476	<b>39.62</b>
<b>1988-89</b>	188461	65756	<b>34.89</b>	50324	<b>26.70</b>	72381	<b>38.41</b>
<b>1989-90</b>	201453	67064	<b>33.29</b>	55597	<b>27.60</b>	78792	<b>39.11</b>
<b>8th Plan (1992-97)</b>							
<b>1990-91</b>	212253	69860	<b>32.91</b>	59493	<b>28.03</b>	82900	<b>39.06</b>
<b>1991-92</b>	213983	68480	<b>32.00</b>	58505	<b>27.34</b>	86998	<b>40.66</b>
<b>1992-93</b>	225240	72421	<b>32.15</b>	61091	<b>27.12</b>	91728	<b>40.73</b>
<b>1993-94(Base year)</b>	781345	262059	<b>33.54</b>	185070	<b>23.69</b>	334210	<b>42.77</b>
<b>1994-95</b>	838031						
<b>1995-96</b>	899563	275153	<b>30.59</b>	229098	<b>25.47</b>	395312	<b>43.94</b>
<b>1996-97</b>	570082	299461	<b>30.87</b>	246848	<b>25.45</b>	423773	<b>43.68</b>
<b>9th Plan (1997-02)</b>							
<b>1997-98</b>	1016595	295050	<b>29.03</b>	256121	<b>25.20</b>	465228	<b>45.77</b>
<b>1998-99</b>	1082747	312485	<b>28.86</b>	265955	<b>24.56</b>	504307	<b>46.58</b>
<b>1999-2000(Base year)</b>	1786526	488109	<b>27.32</b>	410646	<b>22.99</b>	887771	<b>49.69</b>
<b>2000-01</b>	1864300	487992	<b>26.18</b>	438372	<b>23.51</b>	937936	<b>50.31</b>
<b>2001-02</b>	1972606	516584	<b>26.19</b>	450723	<b>22.85</b>	1005299	<b>50.96</b>
<b>10th Plan (2002-07)</b>							
<b>2002-03</b>	2048287	486134	<b>23.73</b>	481758	<b>23.52</b>	1080395	<b>52.75</b>
<b>2003-04</b>	2222758	531302	<b>23.90</b>	519322	<b>23.36</b>	1172134	<b>52.74</b>
<b>2004-05(Base year)</b>	2971464	650454	<b>21.89</b>	744755	<b>25.06</b>	1576255	<b>53.05</b>
<b>2005-06</b>	3253073	680628	<b>20.92</b>	824272	<b>25.34</b>	1748173	<b>53.74</b>
<b>2006-07</b>	3564364	711768	<b>19.97</b>	928626	<b>26.05</b>	1923970	<b>53.98</b>
<b>11th Plan (2007-12)</b>							
<b>2007-08</b>	3896636	751077	<b>19.28</b>	1023998	<b>26.28</b>	2121561	<b>54.44</b>
<b>2008-09 (R)</b>	4158676	753744	<b>18.12</b>	1071681	<b>25.77</b>	2333251	<b>56.11</b>
<b>2009-10(R)</b>	4516071	764817	<b>16.94</b>	1173089	<b>25.98</b>	2578165	<b>57.08</b>
<b>2010-11(P)</b>	4937006	822415	<b>16.66</b>	1284941	<b>26.03</b>	2829650	<b>57.31</b>
<b>2011-12(Q)</b>	5243582	847744	<b>16.17</b>	1334249	<b>25.45</b>	3061589	<b>58.38</b>
<b>2012-13(A)</b>	5503476	861459	<b>15.65</b>	1378820	<b>25.06</b>	3263197	<b>59.29</b>

**R=Revised; P=Provisional; Q=Quick; A=Advance**

**Source: Economic & Statistical Organisation Punjab**

**ANNEXURE -B**  
**Sector-wise GSDP at Constant prices in Punjab**

(` Cr.)

Year	Total Economy	Primary		Secondary		Tertiary	
		Income	%age	Income	%age	Income	%age
1980-81	5024.70	2468.61	<b>49.13</b>	1005.48	<b>20.01</b>	1550.61	<b>30.86</b>
1981-82	5473.04	2729.53	<b>49.87</b>	1137.45	<b>20.78</b>	1606.06	<b>29.35</b>
1982-83	5647.63	2815.88	<b>49.86</b>	1154.43	<b>20.44</b>	1677.32	<b>29.70</b>
1983-84	5773.92	2792.06	<b>48.36</b>	1236.68	<b>21.42</b>	1745.18	<b>30.22</b>
1984-85	6198.11	3097.71	<b>49.98</b>	1292.21	<b>20.85</b>	1808.19	<b>29.17</b>
1985-86	6686.79	3358.20	<b>50.22</b>	1459.24	<b>21.82</b>	1869.35	<b>27.96</b>
1986-87	6919.45	3337.55	<b>48.23</b>	1563.15	<b>22.59</b>	2018.75	<b>29.18</b>
1987-88	7270.20	3495.50	<b>48.08</b>	1643.51	<b>22.61</b>	2131.19	<b>29.31</b>
1988-89	7661.98	3607.25	<b>47.08</b>	1830.22	<b>23.89</b>	2224.51	<b>29.03</b>
1989-90	8285.92	3998.25	<b>48.25</b>	1956.06	<b>23.61</b>	2331.61	<b>28.14</b>
1990-91	8377.85	3945.44	<b>47.09</b>	2022.44	<b>24.14</b>	2409.97	<b>28.77</b>
1991-92	8795.74	4263.97	<b>48.48</b>	2084.14	<b>23.70</b>	2447.13	<b>27.82</b>
1992-93	9210.34	4360.14	<b>47.34</b>	2289.90	<b>24.86</b>	2560.30	<b>27.80</b>
1993-94	30248.14	13954.97	<b>46.14</b>	6583.06	<b>21.76</b>	9710.11	<b>32.10</b>
1994-95	31138.96	14238.27	<b>45.73</b>	6898.31	<b>22.15</b>	10002.38	<b>32.12</b>
1995-96	32433.33	14246.03	<b>43.92</b>	7508.47	<b>23.15</b>	10678.83	<b>32.93</b>
1996-97	34818.68	15247.37	<b>43.79</b>	7736.92	<b>22.22</b>	11834.39	<b>33.99</b>
1997-98	35864.70	14560.89	<b>40.60</b>	8553.34	<b>23.85</b>	12750.47	<b>35.55</b>
1998-99	37869.77	15005.72	<b>39.62</b>	9463.95	<b>24.99</b>	13400.10	<b>35.39</b>
1999-00	67161.97	25213.14	<b>37.54</b>	15280.26	<b>22.75</b>	26668.57	<b>39.71</b>
2000-01	69803.14	25570.40	<b>36.63</b>	16145.10	<b>23.13</b>	28087.64	<b>40.24</b>
2001-02	71146.17	25785.73	<b>36.24</b>	15809.10	<b>22.22</b>	29551.34	<b>41.54</b>
2002-03	73173.51	25489.46	<b>34.83</b>	16287.25	<b>22.26</b>	31396.80	<b>42.91</b>
2003-04	77617.82	26958.95	<b>34.73</b>	17403.41	<b>22.42</b>	33255.46	<b>42.85</b>
2004-05 (R)	96838.51	31634.33	<b>32.67</b>	23957.30	<b>24.74</b>	41246.88	<b>42.59</b>
2005-06 (R)	102556.08	31936.32	<b>31.14</b>	26632.17	<b>25.97</b>	43987.59	<b>42.89</b>
2006-07(R)	112997.39	32846.39	<b>29.07</b>	32340.90	<b>28.62</b>	47810.10	<b>42.31</b>
2007-08 (R)	123223.23	34106.76	<b>27.68</b>	37711.20	<b>30.60</b>	51405.27	<b>41.72</b>
2008-09(R)	130430.76	34805.18	<b>26.68</b>	39303.28	<b>30.13</b>	56322.30	<b>43.18</b>
2009-10(R)	138636.47	34694.41	<b>25.04</b>	42757.97	<b>30.86</b>	61184.09	<b>44.10</b>
2010-11(P)	147682.73	35274.35	<b>23.89</b>	45445.04	<b>30.77</b>	66963.34	<b>45.34</b>
2011-12 (Q)	156454.07	36058.45	<b>23.04</b>	46859.81	<b>29.96</b>	73535.81	<b>47.00</b>
2012-13(A)	164574.62	35934.49	<b>21.83</b>	48520.03	<b>29.49</b>	80120.10	<b>48.68</b>

**R=Revised; P=Provisional;Q=Quick; A=Advance**  
**Source: Economic & Statistical Organisation Punjab**

**ANNEXURE-C**  
**Per Capita Income at Current and Constant**  
**Prices in Punjab**

(In `)

SN	Year	Current Prices	Percentage Change	Constant Prices	% change
1	1980-81 (Base year)	2674	-	2674	-
2	1981-82	3119	16.64	2875	7.53
3	1982-83	3382	8.43	2906	1.08
4	1983-84	3673	8.60	2904	(-) 0.07
5	1984-85	4123	12.25	3073	5.82
6	1985-86	4578	11.04	3249	5.73
7	1986-87	4940	7.91	3302	1.63
8	1987-88	5719	15.77	3410	3.27
9	1988-89	6487	13.43	3526	3.40
10	1989-90	7624	17.53	3730	5.79
11	1990-91	8318	9.10	3730	-
12	1991-92	9872	18.68	3825	2.55
13	1992-93	11140	12.84	3931	2.77
14	1993-94 (Base year)	12710	-	12710	-
15	1994-95	14066	10.67	12784	0.58
16	1995-96	15471	9.99	13008	1.75
17	1996-97	17353	12.16	13705	5.35
18	1997-98	18764	8.13	13812	0.78
19	1998-99	21194	12.95	14333	3.77
20	1999-2000 (Base Year)	25631	-	25631	-
21	2000-01	27881	8.78	25986	1.39
22	2001-02	28943	3.81	25992	0.02
23	2002-03	29309	1.26	25955	(-)0.14
24	2003-04	31261	6.66	27075	4.32
25	2004-05 (R) (Base Year)	33103	-	33103	-
26	2005-06(R )	36199	9.35	34096	3.00
27	2006-07(R )	41883	15.70	37087	8.77
28	2007-08(R)	49380	17.90	39567	6.69
29	2008-09(R)	55315	12.02	41003	3.63
30	2009-10 (R)	61805	11.73	42831	4.46
31	2010-11 (P)	69837	13.00	44783	4.56
32	2011-12(Q)	78594	12.54	46422	3.66
33	2012-13(A)	89345	13.68	48496	4.47

**R=Revised; P=Provisional;Q=Quick; A=Advance**  
**Source : Economic and Statistical Organisation, Punjab.**

## ANNEXURE - D

### District wise Sex Ratio in Punjab, 2011 (Number of females per 1000 males)

SN	District	0-6 age group		Overall	
		2001 Census	2011 Census	2001 Census	2011 Census
1	Amritsar	792	824	871	884
2	Bathinda	785	854	870	865
3	Faridkot	812	851	883	889
4	Fatehgarh Sahib	766	843	854	871
5	Ferozpur	822	846	885	893
6	Gurdaspur	789	846	890	895
7	Hoshiarpur	812	859	935	962
8	Jalandhar	806	874	887	913
9	Kapurthala	785	872	887	912
10	Ludhiana	717	865	824	869
11	Mansa	782	831	879	880
12	Moga	818	863	887	893
13	Muktsar	811	830	891	895
14	Shahid Bhagat Singh Nagar	808	879	914	954
15	Patiala	776	835	875	888
16	Roop Nagar	799	866	889	913
17	Sangrur	784	835	870	883
18	SAS Nagar	785	842	840	878
19	Barnala	792	847	907	876
20	Tarn Taran	784	819	887	898
	<b>Punjab</b>	<b>798</b>	<b>846</b>	<b>876</b>	<b>893</b>

Source: Census of India 2011



**ANNEXURE-1**  
**Details of Previous Five Year Plans**

( Cr)

Year	Approved Outlay	Revised Outlay	Expenditure	%age of (Col.4 to Col.2)	%age (Col.4 to Col.3).
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>
<b>8th Plan (1992-97)</b>	<b>6570.00</b>	-	<b>6818.83</b>	<b>103.79</b>	-
1992-1993	1150.00	856.50	891.88	77.55	104.13
1993-1994	1250.00	1140.00	1125.42	90.03	98.72
1994-1995	1450.00	1374.46	1419.46	97.89	103.27
1995-1996	1675.00	1501.83	1587.68	94.79	105.72
1996-1997	1850.00	1697.81	1794.39	96.99	105.69
<b>Total</b>	<b>7375.00</b>	<b>6570.60</b>	<b>6818.83</b>	<b>92.46</b>	<b>103.78</b>
<b>9th Plan (1997-2002)</b>	<b>11500.00</b>	-	<b>10032.84</b>	<b>87.24</b>	-
1997-1998	2100.00	1940.00	2021.24	95.80	103.70
1998-1999	2500.00	2500.00	2007.04	80.22	80.22
1999-2000	2680.00	2680.00	1753.17	65.42	65.42
2000-2001	2700.00	2147.14	2045.25	75.75	95.25
2001-2002	3357.00	3357.00	2206.14	65.72	65.72
<b>Total</b>	<b>13337.00</b>	<b>12624.14</b>	<b>10032.84</b>	<b>75.23</b>	<b>79.47</b>
<b>10th Plan (2002-2007)</b>	<b>18657.00</b>	-	<b>14823.21</b>	<b>79.45</b>	-
2002-2003	2793.00	2428.03	1768.45	63.32	72.83
2003-2004	2822.00	2333.88	1587.33	56.25	68.01
2004-2005	3479.80	2750.00	1960.93	56.35	71.31
2005-2006	3550.00	3557.86	3754.67	105.77	105.53
2006-2007	4000.00	4687.65	5751.83	143.80	122.70
<b>Total</b>	<b>16644.80</b>	<b>15757.42</b>	<b>14823.21</b>	<b>89.06</b>	<b>94.07</b>
<b>11th Plan (2007-2012)</b>	<b>28923.00</b>	-	<b>32704.79</b>	<b>113.07</b>	-
2007-2008	5111.00	5050.00	5024.09	98.30	99.48
2008-2009	6210.00	7410.02	6925.10	111.51	93.46
2009-2010	8625.00	7362.71	4973.78	57.67	67.55
2010-2011	9150.00	8930.52	8324.37	91.00	93.21
2011-2012	11520.00	9702.47	7457.45	64.73	76.86
<b>Total</b>	<b>40616.00</b>	<b>38455.72</b>	<b>32704.79</b>	<b>80.52</b>	<b>85.04</b>

## ANNEXURE - 1-A

## DETAILS OF 11TH PLAN (2007-12)

(` Lac)

SN	Major/Minor Heads of Development	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12			Total Outlay 2007-12 (Col 3+6+9+12+15)	Total Exp. 2007-12 (Col 4+7+10+13+16)	%age (Col 19 to Col 18)
		Approved Outlay	Exp.	%age (Col 4 to Col 3)	Approved Outlay	Exp.	%age (Col 7 to Col 6)	Approved Outlay	Exp.	%age (Col 10 to Col 9)	Approved Outlay	Exp.	%age (Col 13 to Col 12)	Approved Outlay	Exp.	%age (Col 16 to Col 15)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I	Agriculture & Allied Activities																		
	Crop Husbandry	9300.00	9568.02	102.88	17266.00	14867.07	86.11	14037.40	6980.13	49.73	10675.96	35049.83	328.31	29936.90	7445.01	24.87	81216.26	73910.06	91.00
	Soil & Water Conservation	439.62	783.04	178.12	1250.00	1183.65	94.69	4150.00	934.62	22.52	3161.00	1478.90	46.79	3386.00	402.96	11.90	12386.62	4783.17	38.62
	Animal Husbandry	1722.25	1476.72	85.74	1828.60	2358.77	128.99	3690.20	1059.11	28.70	4719.36	3118.44	66.08	4478.00	1143.22	25.53	16438.41	9156.26	55.70
	Dairy Development	1719.00	538.42	31.32	1374.00	1033.83	75.24	1249.00	0.00	0.00	1250.00	559.84	44.79	1276.00	0.00	0.00	6868.00	2132.09	31.04
	Fisheries	327.00	113.00	34.56	261.00	33.34	12.77	566.00	0.18	0.03	476.76	322.00	67.54	482.76	0.00	0.00	2113.52	468.52	22.17
	Agricultural Research & Education	0.00	2000.00	0.00	700.00	700.00	100.00	500.00	2000.00	400.00	10500.00	2000.00	19.05	3000.00	1000.00	33.33	14700.00	7700.00	52.38
	Agriculture Financial Insitutions	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	100.00	1100.00	1100.00	100.00	100.00	100.00	400.00	1200.00	300.00
	Cooperation	2798.50	620.00	22.15	2115.00	1285.84	60.80	1015.00	2970.00	292.61	865.00	500.00	57.80	750.00	350.00	46.67	7543.50	5725.84	75.90
	Total (I)	16306.37	15099.20	92.60	24894.60	21462.50	86.21	25307.60	13944.04	55.10	31748.08	44129.01	139.00	43409.66	10441.19	24.05	141666.31	105075.94	74.17
II	Rural Development																		
	(i) Special programme for Rural Development	940.00	788.49	83.88	1852.00	550.65	29.73	2340.00	1851.47	79.12	3348.60	2081.45	62.16	3088.10	1718.94	55.66	11568.70	6991.00	60.43
	(ii) Rural Employment	8487.78	4771.91	56.22	4400.00	1744.33	39.64	3600.00	3696.46	102.68	7800.00	2628.84	33.70	5000.00	2725.71	54.51	29287.78	15567.25	53.15
	(iii) Other Rural Development Programme	12360.00	5019.08	40.61	9090.20	10185.15	112.05	11321.20	11502.13	101.60	9703.20	20634.34	212.66	43551.00	9445.95	21.69	86025.60	56786.65	66.01
	(iv) Rural Development Fund	13200.00	28927.00	219.14	38500.00	69901.00	181.56	50000.00	42400.00	84.80	50000.00	77106.00	154.21	50000.00	72466.00	144.93	201700.00	290800.00	144.17
	(v) NRI Affairs	100.00	300.00	300.00	200.00	300.00	150.00	300.00	250.00	83.33	500.00	742.83	148.57	500.00	460.00	92.00	1600.00	2052.83	128.30
	Total (II)	35087.78	39806.48	113.45	54042.20	82681.13	152.99	67561.20	59700.06	88.36	71351.80	103193.46	144.63	102139.10	86816.60	85.00	330182.08	372197.73	112.72
III	Irrigation and Flood Control																		
	Major and Medium Irrigation	33746.80	9175.23	27.19	12418.00	7733.48	62.28	9443.00	7824.13	82.86	39081.00	13008.10	33.28	50359.00	8958.91	17.79	145047.80	46699.85	32.20

## ANNEXURE - 1-A

## DETAILS OF 11TH PLAN (2007-12)

( ` Lac)

SN	Major/Minor Heads of Development	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12			Total Outlay 2007-12 (Col 3+6+9+12+15)	Total Exp. 2007-12 (Col 4+7+10+13+16)	%age (Col 19 to Col 18)
		Approved Outlay	Exp.	%age (Col 4 to Col 3)	Approved Outlay	Exp.	%age (Col 7 to Col 6)	Approved Outlay	Exp.	%age (Col 10 to Col 9)	Approved Outlay	Exp.	%age (Col 13 to Col 12)	Approved Outlay	Exp.	%age (Col 16 to Col 15)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Minor Irrigation	14905.10	6088.43	40.85	8636.00	14586.90	168.91	23160.00	20287.19	87.60	9096.00	5545.20	60.96	14030.00	13141.37	93.67	69827.10	59649.09	85.42
	Command Area Development and Water Management Programme	8000.00	1720.16	21.50	8004.00	8553.26	106.86	10878.00	12448.03	114.43	10000.00	12385.23	123.85	25500.00	15938.11	62.50	62382.00	51044.79	81.83
	Flood Control and antiwaterlogging	8348.10	4356.52	52.19	5961.00	10997.42	184.49	11150.00	7090.55	63.59	6350.00	3642.34	57.36	13147.00	3075.26	23.39	44956.10	29162.09	64.87
	Total (III)	65000.00	21340.34	32.83	35019.00	41871.06	119.57	54631.00	47649.90	87.22	64527.00	34580.87	53.59	103036.00	41113.65	39.90	322213.00	186555.82	57.90
IV	Energy																		
	Power	105700.00	153526.10	145.25	220000.00	192451.22	87.48	259300.00	126721.89	48.87	330000.00	235261.18	71.29	330000.00	169218.77	51.28	1245000.00	877179.16	70.46
	Non-conventional sources of Energy	297.00	32.88	11.07	247.00	95.00	38.46	375.00	0.00	0.00	270.00	0.00	0.00	1166.00	0.00	0.00	2355.00	127.88	5.43
	Integrated Rural Energy Programme (IREP)	205.00	0.00	0.00	205.00	73.25	35.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	73.25	17.87
	Total (IV)	106202.00	153558.98	144.59	220452.00	192619.47	87.37	259675.00	126721.89	48.80	330270.00	235261.18	0.00	331166.00	169218.77	0.00	1247765.00	877380.29	70.32
V	Industry and Minerals																		
	Village and Small Industries	2830.00	20.00	0.71	2740.10	2040.00	74.45	890.20	0.00	0.00	3180.00	2800.00	88.05	5812.30	374.00	6.43	15452.60	5234.00	33.87
	Industries(other than Village and Small Industries)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Mines and Minerals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total (V)	2830.00	20.00	0.00	2740.10	2040.00	74.45	890.20	0.00	0.00	3180.00	2800.00	88.05	5812.30	374.00	6.43	15452.60	5234.00	33.87
VI	Transport																		
	Civil Aviation	3377.74	30377.74	899.35	2086.92	16434.74	787.51	973.52	1409.42	144.78	1.00	616.48	61648.00	2401.00	511.65	21.31	8840.18	49350.03	558.25
	Roads and Bridges	60510.30	63063.00	104.22	54290.00	52028.00	95.83	47730.00	42044.29	88.09	51934.00	51255.20	98.69	60701.00	38680.98	63.72	275165.30	247071.47	89.79
	Road Transport	760.00	0.06	0.01	141.00	8.15	5.78	439.00	213.57	48.65	351.00	250.14	71.26	1860.42	22.42	1.21	3551.42	494.34	13.92
	PIDB	22000.00	34053.00	154.79	44000.00	56372.00	128.12	150000.00	41069.00	27.38	91600.00	112765.00	123.11	91600.00	120800.00	131.88	399200.00	365059.00	91.45
	Total (VI)	86648.04	127493.80	147.14	100517.92	124842.89	124.20	199142.52	84736.28	42.55	143886.00	164886.82	114.60	156562.42	160015.05	102.21	686756.90	661974.84	96.39

## ANNEXURE - 1-A

## DETAILS OF 11TH PLAN (2007-12)

( ` Lac)

SN	Major/Minor Heads of Development	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12			Total Outlay 2007-12 (Col 3+6+9+12+15)	Total Exp. 2007-12 (Col 4+7+10+13+16)	%age (Col 19 to Col 18)
		Approved Outlay	Exp.	%age (Col 4 to Col 3)	Approved Outlay	Exp.	%age (Col 7 to Col 6)	Approved Outlay	Exp.	%age (Col 10 to Col 9)	Approved Outlay	Exp.	%age (Col 13 to Col 12)	Approved Outlay	Exp.	%age (Col 16 to Col 15)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
VII (a)	Science, Technology and Environment																		
	Scientific Research (including S & T)	565.00	81.83	14.48	266.00	841.23	316.25	285.00	88.00	30.88	240.00	160.00	66.67	490.00	11.00	2.24	1846.00	1182.06	64.03
	Information & Technology	2262.50	98.56	4.36	2251.00	33.00	1.47	2736.15	265.91	9.72	2451.35	870.04	35.49	2450.05	343.08	14.00	12151.05	1610.59	13.25
VII (b)	Environment and Forest																		
	Ecology & Environment	1204.00	480.90	39.94	1516.00	638.87	42.14	1121.00	0.00	0.00	1209.00	0.00	0.00	1141.50	0.00	0.00	6191.50	1119.77	18.09
	Forestry & Wild Life	3702.50	2960.01	79.95	5357.50	3814.79	71.20	5569.50	4083.89	73.33	1342.80	971.77	72.37	1920.38	712.85	37.12	17892.68	12543.31	70.10
	Total (VII a+b)	7734.00	3621.30	46.82	9390.50	5327.89	56.74	9711.65	4437.80	45.70	5243.15	2001.81	38.18	6001.93	1066.93	17.78	38081.23	16455.73	43.21
VIII	General Economic Services																		
A	Secretariat Economic Services																		
(a)	State Level Schemes	15449.00	15658.70	101.36	3285.20	1516.71	46.17	4145.30	456.15	11.00	1142.30	1057.34	92.56	9329.60	3367.14	36.09	33351.40	22056.04	66.13
(b)	District Level Schemes	8820.32	6613.42	74.98	4633.46	7012.22	151.34	8435.10	4501.53	53.37	5700.00	5702.34	100.04	14475.00	11082.04	76.56	42063.88	34911.55	83.00
	Total A (a+b)(State+District)	24269.32	22272.12	91.77	7918.66	8528.93	107.71	12580.40	4957.68	39.41	6842.30	6759.68	98.79	23804.60	14449.18	60.70	75415.28	56967.59	75.54
	Others																		
	Tourism	1825.00	368.70	20.20	1529.80	1589.71	103.92	1927.49	0.00	0.00	591.00	401.86	68.00	2239.00	66.00	2.95	8112.29	2426.27	29.91
	Census Survey and Statistics	1.00	0.00	0.00	13.10	136.80	1044.27	200.10	62.54	31.25	198.10	96.04	48.48	299.60	95.38	31.84	711.90	390.76	54.89
	Civil Supplies	111.00	30.73	27.68	325.00	142.01	43.70	333.70	205.02	61.44	243.70	81.26	33.34	2364.13	49.03	2.07	3377.53	508.05	15.04
	Total (B)	1937.00	399.43	20.62	1867.90	1868.52	100.03	2461.29	267.56	10.87	1032.80	579.16	56.08	4902.73	210.41	4.29	12201.72	3325.08	27.25
	Total VIII (A+B) (General Economic Services)	26206.32	22671.55	86.51	9786.56	10397.45	106.24	15041.69	5225.24	34.74	7875.10	7338.84	93.19	28707.33	14659.59	51.07	87617.00	60292.67	68.81
IX	Social Services																		

## ANNEXURE - 1-A

## DETAILS OF 11TH PLAN (2007-12)

( ` Lac)

SN	Major/Minor Heads of Development	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12			Total Outlay 2007-12 (Col 3+6+9+12+15)	Total Exp. 2007-12 (Col 4+7+10+13+16)	%age (Col 19 to Col 18)
		Approved Outlay	Exp.	%age (Col 4 to Col 3)	Approved Outlay	Exp.	%age (Col 7 to Col 6)	Approved Outlay	Exp.	%age (Col 10 to Col 9)	Approved Outlay	Exp.	%age (Col 13 to Col 12)	Approved Outlay	Exp.	%age (Col 16 to Col 15)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	General Education	37334.39	21279.35	57.00	35466.67	53565.02	151.03	46728.00	37559.02	80.38	59843.11	62761.11	104.88	94133.50	64282.87	68.29	273505.67	239447.37	87.55
	Technical Education	2655.00	0.00	0.00	385.00	851.76	221.24	5187.00	2659.54	51.27	4529.00	2977.44	65.74	5091.00	3086.37	60.62	17847.00	9575.11	53.65
	Sports & Youth Services	1460.10	508.52	34.83	1388.51	1208.42	87.03	2522.26	471.17	18.68	2938.56	1833.84	62.41	4815.33	1206.25	25.05	13124.76	5228.20	39.83
	Art & Culture	883.50	1028.34	116.39	473.00	5324.00	1125.58	1027.10	2851.13	277.59	8172.10	4951.26	60.59	10358.00	6243.23	60.27	20913.70	20397.96	97.53
	Medical and Public Health	10321.53	324.40	3.14	9544.60	4423.74	46.35	16938.92	1552.93	9.17	15016.86	8770.19	58.40	31490.85	13444.77	42.69	83312.76	28516.03	34.23
	Water Supply & Sanitation																		
	i) Urban Water Supply	1201.20	1728.06	143.86	1450.05	4742.83	327.08	18533.00	5443.42	29.37	14934.00	18031.87	120.74	34025.00	20635.34	60.65	70143.25	50581.52	72.11
	ii) Rural Water Supply	26702.10	12159.34	45.54	24723.10	14930.56	60.39	30973.60	19644.58	63.42	26343.10	20444.59	77.61	32862.00	31231.87	95.04	141603.90	98410.94	69.50
	Housing (including Police Housing)	1016.00	3465.27	341.07	774.42	0.00	0.00	201.00	408.00	202.99	300.20	0.00	0.00	300.20	0.00	0.00	2591.82	3873.27	149.44
	Urban Development (including state Capital Projects)	12557.10	16161.55	128.70	12629.28	49827.78	394.54	11621.10	9016.24	77.59	5725.00	16008.24	279.62	14200.00	24430.31	172.04	56732.48	115444.12	203.49
	Information & Publicity	1000.00	495.16	49.52	1618.00	1295.68	80.08	1809.50	619.40	34.23	1101.00	607.71	55.20	1786.00	1170.85	65.56	7314.50	4188.80	57.27
	Welfare of SCs.,STs. & OBCs.	11820.30	5488.19	46.43	11946.80	12220.98	102.30	15540.86	4031.14	25.94	23364.86	11616.53	49.72	27504.61	8568.44	31.15	90177.43	41925.28	46.49
	Labour & Labour Welfare:																		
	(i) Labour	95.00	0.00	0.00	157.78	0.00	0.00	140.00	0.30	0.21	87.54	22.70	25.93	210.64	14.10	5809.38	690.96	37.10	5.37
	(ii) Employment Generation	1500.00	0.97	0.06	3000.00	181.99	6.07	1300.00	550.00	42.31	1500.00	450.00	30.00	2800.00	1100.00	39.29	10100.00	2282.96	22.60
	(iii) Industrial Training	1345.10	109.23	8.12	1522.00	655.43	43.06	2358.00	552.73	23.44	3170.00	858.26	27.07	2565.30	270.45	0.55	10960.40	2446.10	22.32
	Social Security & Welfare	42300.24	45954.23	108.64	44408.64	50150.72	112.93	54289.71	51084.65	94.10	61345.87	64444.94	105.05	76080.39	60092.19	78.99	278424.85	271726.73	97.59
	Nutrition	5946.00	5428.97	91.30	5967.00	4777.68	80.07	11380.00	9030.70	79.36	13280.00	7280.70	54.82	16294.40	12236.88	75.10	52867.40	38754.93	73.31
	Defence Services Welfare	610.10	109.73	17.99	1140.50	392.45	34.41	841.10	698.92	83.10	1410.00	728.47	51.66	1330.00	154.00	11.58	5331.70	2083.57	39.08

## ANNEXURE - 1-A

## DETAILS OF 11TH PLAN (2007-12)

( ` Lac)

SN	Major/Minor Heads of Development	Annual Plan 2007-08			Annual Plan 2008-09			Annual Plan 2009-10			Annual Plan 2010-11			Annual Plan 2011-12			Total Outlay 2007-12 (Col 3+6+9+12+15)	Total Exp. 2007-12 (Col 4+7+10+13+16)	%age (Col 19 to Col 18)
		Approved Outlay	Exp.	%age (Col 4 to Col 3)	Approved Outlay	Exp.	%age (Col 7 to Col 6)	Approved Outlay	Exp.	%age (Col 10 to Col 9)	Approved Outlay	Exp.	%age (Col 13 to Col 12)	Approved Outlay	Exp.	%age (Col 16 to Col 15)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
	Total (IX)	158747.66	114241.31	71.96	156595.35	204549.04	130.62	221391.15	146173.87	66.03	243061.20	221787.85	91.25	355847.22	248167.92	69.74	1135642.58	934919.99	82.33
X	General Services																		
	Home Affairs & Justice	4447.63	3639.64	81.83	3080.00	6125.97	198.90	4665.78	8256.13	176.95	8533.00	13586.37	159.22	14321.00	11022.91	76.97	35047.41	42631.02	121.64
	Police Housing	0.00	0.00	0.00	200.00	0.00	0.00	500.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	900.00	0.00	0.00
	Jails	50.00	0.37	0.74	100.00	0.00	0.00	100.00	0.00	0.00	500.00	0.00	0.00	300.00	0.00	0.00	1050.00	0.37	0.04
	Hospitality	150.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	300.00	315.34	105.11	300.00	11.00	3.67	1750.00	326.34	18.65
	Vigilance	200.00	0.00	0.00	397.37	192.89	48.54	295.52	0.00	0.00	131.04	0.00	0.00	320.00	0.00	0.00	1343.93	192.89	14.35
	Printing & Stationery	155.20	0.00	0.00	9.40	0.00	0.00	201.59	0.00	0.00	142.11	22.47	15.81	226.44	5.70	2.52	734.74	28.17	3.83
	Other Administration Services (MGSIPA)	360.00	573.26	159.24	675.00	136.95	20.29	730.00	223.51	30.62	567.42	434.00	76.49	649.50	739.11	113.80	2981.92	2106.83	70.65
	Excise & Taxation	100.00	40.00	40.00	1100.00	0.00	0.00	1000.00	0.00	0.00	500.00	279.00	55.80	1600.00	356.00	22.25	4300.00	675.00	15.70
	Revenue and Rehabilitation	875.00	303.20	34.65	1500.00	234.00	15.60	1100.00	249.00	22.64	1000.00	550.00	55.00	901.00	582.00	64.59	5376.00	1918.20	35.68
	Treasury and Accounts	0.00	0.00	0.00	0.00	22.13	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.30	22.13	7376.67
	Personnel	0.00	0.00	0.00	0.00	6.50	0.00	55.00	55.00	100.00	2084.00	1270.00	60.94	600.00	1154.50	192.42	2739.00	2486.00	90.76
	Total (X)	6337.83	4556.47	71.89	7561.77	6718.44	88.85	9147.99	8783.64	96.02	13857.67	16457.18	118.76	19318.04	13871.22	71.80	56223.30	50386.95	89.62
	Grand Total (I+X)	511100.00	502409.43	98.30	621000.00	692509.87	111.52	862500.00	497372.72	57.67	915000.00	832437.02	90.98	1152000.00	745744.92	64.73	4061600.00	3270473.96	80.52

**Annexure-1-B**  
**Department-wise Status of One Time Additional Central Assistance**  
**(2005-06 to 2011-12)**

As on 31-03-2012

(` Cr)

SN	Department	ACA allocated by the Planning Commission	Amount released out of col.3	Amount utilised out of Col.3	Balance amount yet to be released
1	2	3	4	5	6
1	Agriculture	20.00	18.39	18.39	1.61
2	Animal Husbandry	34.00	13.90	13.90	20.10
3	Fisheries	1.00	1.00	1.00	0.00
4	Rural Development	299.00	98.02	68.20	200.98
5	Irrigation	160.00	30.00	30.00	130.00
6	Soil & Water Conservation	17.50	2.50	2.50	15.00
7	Industries & Minerals	75.00	50.00	50.00	25.00
8	Civil Aviation	4.00	0.00	0.00	4.00
9	Road Transport	5.10	5.10	5.07	0.00
10	Tourism	11.00	6.00	6.00	5.00
11	Art & Culture (Diverted to Education)	52.00	39.50	39.50	12.50
12	School Education	107.00	34.85	34.85	72.15
13	Higher Education	63.50	40.50	40.50	23.00
14	Technical Education	10.00	10.00	10.00	0.00
15	Sports & Youth Services	2.50	0.00	0.00	2.50
16	Health & Family Welfare	112.00	17.50	17.50	94.50
17	Medical Education & Research	36.00	23.78	23.78	12.22
18	Rural Water Supply	45.00	45.00	45.00	0.00
19	Welfare of Scheduled Castes & Backward Classes	95.00	17.80	17.80	77.20
20	Social Security & Welfare	11.50	1.50	1.50	10.00
21	Employment Generation	40.00	5.94	5.94	34.06
22	Defence Services Welfare	0.50	0.00	0.00	0.50
23	Home Affairs and Justice	37.74	32.74	32.74	5.00
24	Planning Department	15.00	0.00	0.00	15.00
25	Excise & Taxation	10.00	10.00	10.00	0.00
26	Local Government	209.00	77.56	60.12	131.44
27	Information and Technology	10.00	2.47	2.47	7.53
	<b>Grand Total</b>	<b>1483.34</b>	<b>584.05</b>	<b>536.76</b>	<b>899.29</b>

**Annexure-1-C**

**Details of One Time Additional Central Assistance for 2012-13**

( ` Cr)

SN	Name of the Sub-head/Scheme	Amount
1	2	3
	<b>Irrigation</b>	
(1)	Rehabilitation of Water Courses of Kandi Canal Stage-I (RD 0 to 59.500 km), Talwara to Hoshiarpur	35.00
	<b>Animal Husbandry</b>	
(2)	GADVASU	35.00
	<b>Rural Development</b>	
(3)	New Cattle Mandis	20.00
	<b>Health (DRME)</b>	
(4)	Cancer Diagnostic and Treatment Centre Bathinda+ Training Institutes for Paramedics	60.00
	<b>Education (Higher Education)</b>	
(5)	Computer Labs in Govt. Colleges	50.00
(6)	New Degree Colleges and removal of gaps in existing infrastructure	40.00
	<b>Local Government</b>	
(7)	Provision of Sewerage and STP in towns	100.00
	<b>Sports</b>	
(8)	Punjab Institute of Sports, Jalandhar	40.00
	<b>Technical Education</b>	
(9)	New & Upgradation of Polytechnics	48.00
(10)	New & Upgradation of ITI's/Skill Development Centres	52.00
	<b>Total:</b>	<b>480.00</b>

Remarks – GoI has approved OTACA of Rs. 480 Cr which reduced to 380 Cr for the Annual Plan 2012-13



## Annexure – 1-D

### TOTAL GRANTS RECOMMENDED BY 13TH FINANCE COMMISSION

( Cr)

Sr. No	Item	Type of Grant	Amount of grant					Total
			2010-11	2011-12	2012-13	2013-14	2014-15	
1	2	3	4	5	6	7	8	9
<b>1</b>	<b>Local Bodies</b>	Non Plan	163.30	254.10	373.20	441.40	521.80	<b>1753.80</b>
1.1	Urban Local Bodies (ULBs)	Non Plan	58.50	91.03	133.68	158.11	186.91	<b>628.23</b>
1.2	Panchayati Raj Institutions (PRIs)	Non Plan	104.80	163.07	239.52	283.29	334.89	<b>1125.57</b>
<b>2</b>	<b>Disaster Relief (including Capacity Building)</b>	Plan	172.19	180.55	189.33	198.55	208.22	<b>948.84</b>
2.1	Disaster Relief	Plan	167.19	175.55	184.33	193.55	203.22	<b>923.84</b>
2.2	Capacity Building	Plan	5.00	5.00	5.00	5.00	5.00	<b>25.00</b>
<b>3</b>	<b>Elementary Education</b>	Plan	36.00	41.00	45.00	50.00	52.00	<b>224.00</b>
<b>4</b>	<b>Improvement in Justice Delivery</b>	Non Plan	24.16	24.17	24.17	24.17	24.16	<b>120.83</b>
<b>5</b>	<b>Incentive for issuing UIDs</b>	Plan	4.32	4.32	4.32	4.32	4.32	<b>21.60</b>
<b>6</b>	<b>District Innovation Fund</b>	Plan		10.00	10.00			<b>20.00</b>
<b>7</b>	<b>Improvement of Statistical System</b>	Non Plan		4.00	4.00	6.00	6.00	<b>20.00</b>
<b>8</b>	<b>Employees and Pensions Data Base</b>	Non Plan	2.50		7.50			<b>10.00</b>
<b>9</b>	<b>Protection of Forests</b>	Plan	1.15	1.15	2.30	2.30	2.30	<b>9.20</b>
<b>10</b>	<b>Water Sector Management</b>	Non Plan		80.00	80.00	80.00	80.00	<b>320.00</b>
<b>11</b>	<b>Maintenance of Roads &amp; Bridges</b>	Non Plan		138.00	148.00	158.00	168.00	<b>612.00</b>
<b>12</b>	<b>State Specific Grants</b>	Plan	<b>0.00</b>	<b>362.50</b>	<b>362.50</b>	<b>362.50</b>	<b>362.50</b>	<b>1450.00</b>
12.1	Measures to improve Adverse Sex Ratio	Plan		62.50	62.50	62.50	62.50	<b>250.00</b>
12.2	Development of Kandi Areas	Plan		62.50	62.50	62.50	62.50	<b>250.00</b>
12.3	Border Areas	Plan		62.50	62.50	62.50	62.50	<b>250.00</b>
12.4	Upgradation of Irrigation Infrastructure	Plan		50.00	50.00	50.00	50.00	<b>200.00</b>
12.5	To address the problem of Water Logging	Plan		50.00	50.00	50.00	50.00	<b>200.00</b>
12.6	Police Training	Plan		50.00	50.00	50.00	50.00	<b>200.00</b>
12.7	Heritage	Plan		25.00	25.00	25.00	25.00	<b>100.00</b>
	<b>TOTAL</b>		<b>403.62</b>	<b>1099.79</b>	<b>1250.32</b>	<b>1327.24</b>	<b>1429.30</b>	<b>5510.27</b>

**Annexure – 1-E**

**Financial Achievements of Flagship Programmes**

**As on 31-03-2013**

**( Cr)**

SN	Name of the Scheme	Annual Plan 2012-13					Budgeted Estimates	
		Budgeted Estimates	Actual Receipt	Expr. (Tent.)	% age Budgeted Estimates (5/3)	% age Actual Receipt (5/4)	Annual Plan 2013-14	12 <sup>th</sup> Five Year Plan
1	2	3	4	5	6	7	8	9
1	NRDWP (100%)	90.33	142.41	116.70	129	82	120.00	700.00
2	NRHM (85:15)	424.94	446.76	350.00	82	78	600.00	5634.44
3	MDM (75:25)	253.38	235.52	203.92	80	87	269.44	1985.44
4	NHM (85:15)	74.00	76.37	77.10	104	101	100.00	533.33
5	SSA (65:35)	1066.52	849.97	800.00	75	94	1241.43	9381.70
6	TSC (60:40)	8.00	0.00	5.76	72	-	8.00	160.00
7	JNNURM (50:50)(80:20)	466.56	57.53	37.28	8	65	1817.86	7644.71
8	NSAP (100%)	62.80	55.00	54.86	87	100	71.82	324.80
9	IAY (75:25)	106.63	13.35	17.31	16	130	60.00	308.00
10	PMGSY (100%)	350.00	35.00	155.69	44	445	350.00	2000.00
11	ICDS (50:50)	140.00	106.12	106.12	76	100	220.54	1200.00
12	RKVY (100%)	156.93	86.83	113.16	72	130	200.00	600.00
13	RGGVY (90:10)	25.00	-	8.26	33	-	-	25.00
14	R-APDRP (100% Loan)	680.00	10.26	9.01	1	88	500.00	2680.00
15	AIBP (25:75) (50:50)	520.00	138.33	107.94	21	78	595.99	3081.48
16	MGNREGS (90:10)	330.00	129.35	153.70	47	119	400.00	6600.00
	<b>Grand Total</b>	<b>4755.09</b>	<b>2382.80</b>	<b>2316.81</b>	<b>49</b>	<b>97</b>	<b>6555.08</b>	<b>42858.90</b>