

**11TH FIVE YEAR PLAN -(2007-12) AND ANNUAL PLAN -2007-08
STATEMENT REGARDING EXTERNALLY -AIDED PROJECTS**

SN.	Name, Nature and Location of the Project with project code and Name of external funding agency	Date of Sanction/ Date of Commencement of work	Terminal date of disbursement of external aid (a) Original (b) Revised	Estimated Cost (a) Original (b) Revised	Pattern of funding a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	Tenth Plan (2002-07) Outlay a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	Cumulative Expenditure from (2002-03 to 2005-06) at current prices a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	Annual Plan 2006-07		Approved Outlay	
								a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	Actual Expenditure a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	Eleventh Plan 2007-12 (at 2006-07) a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total	Annual Plan 2007-08 a) State's share b) Central Assistance c) World Bank/Others (to be specified) d)Community share e) Total
0	1	2	3	4	5	6	7	8	9	10	11
	Continuing Projects										
I	Forestry and Wild Life										
	Externally Aided Forestry Development Project (JBIC)	12-12-97/ July -1997	30-11-2002	a) 40810.00 b) 25081.00	a) 15% b) - c) 85% d) - e) 100%	a) 3442.00 b) - c) 19508.00 d) - e) 22950.00	a) 2830.00 b) - c) 16035.00 d) - e) 18865.00	a) 1050.00 b) - c) 5950.00 d) - e) 7000.00	a) 547.50 b) - c) 3102.38 d) - e) 3649.88	a) 900.00 b) - c) 5100.00 d) - e) 6000.00	a) 450.00 b) - c) 2550.00 d) - e) 3000.00
II	Roads and Bridges										
	World Bank Scheme for Road Infrastructure.	-do-	-	a) 150000.00 b) -	a) 25% b) - c) 75% d) - e) 100%	a) - b) - c) - d) - e) -	a) 793.00 b) - c) - d) - e) 793.00	a) 100.00 b) - c) 9900.00 d) - e) 10000.00	a) 2577.00 b) - c) - d) - e) 2577.00	a) 36250.00 b) - c) 108750.00 d) - e) 145000.00	a) 6875.00 b) - c) 20625.00 d) - e) 27500.00
III	Irrigation and Flood Control										

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0	1	2	3	4	5	6	7	8	9	10	11
	Hydrology Project Phase-II (Irrigation) 80:20	-do-	-	a) 4970.00 b) -	a) 20% b) - c) 80% d) - e) 100%	a) - b) - c) - d)- e) -	a) - b) - c) - d) - e) -	a) 300.00 b) - c) 1200.00 d) - e)1500.00	a) - b) - c) - d) - e)-	a) 445.00 b) - c) 4005.00 d) - e) 4450.00	a) 300.00 b) - c) 1200.00 d) - e) 1500.00

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IV	Water Supply and Sanitation										
	Punjab Rural Water Supply & Sanitation Project with World Bank Assistance.	2006-07	a) 2006-07 b)-	a) 128030.00 b)-	a) 19% b) 16% c) 59% d) 6% e) 100%	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 2000.00 b) - c) - d) - e) 2000.00	a) 80.00 b) - c) - d) - e) 80.00	a) 24540.00 b) 20720.00 c) 75090.00 d) 7680.00 e) 128030.00	a) 1800.00 b) 1500.00 c) 8300.00 d) 400.00 e) 12000.00
	World Bank Aided water Supply & Sewerage Project.	2007-08	a)- b)-	a) - b) -	a) 70% b) - c) 30% d) - e) 100%	a) - b) - c) 1000.00 d) - e) 1000.00	a) - b) - c) - d) - e) -	a) - b) - c) 0.10 d) - e) 0.10	a) - b) - c) - d) - e) -	a) - b) - c) 0.10 d) - e) 0.10	a) - b) - c) 0.10 d) - e) 0.10
V	IWDP										
	Intergrated Water Shed Development Project(Hills), Punjab -II	1.4.1999	a) 31.3.2006 b) -	a) 22396.00 b) 21243.00	a) 23% b) 7% c) 70% d) - e) 100%	a) 3090.60 b) 940.60 c)9406.16 d) - e) 13437.36	a) 2530.90 b) 770.20 c) 7702.69 d) - e) 11003.79	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -

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	NEW PROJECTS TO STARTED FROM 11TH PLAN										
	Non Conventional Sources of Energy										
i)	Mini/Micro Hydel Projects	Yet to be approved	-	a) 42200.00	a) 10% b) 20% c) JBIC.70% d) - e) 100%	-	-	-	-	a) 4220.00 b) 8440.00 c) 29540.00 d) - e) 42200.00	a) 0.10(TP) b) 0.20(TP) c) 0.70(TP) d) - e) 1.00 (TP)
ii)	Power generation from Agro Waste	Yet to be approved	-	a) 45000.00	a) 10% b) - c) JBIC 90% d) - e) 100%	-	-	-	-	a) 4500.00 b) - c) 40500.00 d) - e) 45000.00	a) 0.10(TP) b) - c) 0.90(TP) d) - e) 1.00 (TP)
	Grand Total:(1-11)	-	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) - b) - c) - d) - e) -	a) 6532.60 b) 940.60 c) 29914.16 d) - e) 37387.36	a) 6153.90 b) 770.20 c) 23737.69 d) - e) 30661.79	a) 3450.00 b) - c) 17050.10 d) - e) 20500.10	a) 3204.50 b) - c) 3102.38 d) - e) 6306.88	a) 70855.00 b) 29160.00 c) 262985.10 d)7680.00 e) 370680.10	a) 9425.20 b) 1500.20 c) 32676.70 d) 400.00 e) 44002.10