

**Eleventh Five Year Plan (2007-12) and Annual Plan (2007-08)
Bharat Nirman Programmes Approved Outlay**

(Rs.In lakhs)

| SN | Name of Department | Annual Plan 2005-06 Actual Expenditure | Annual Plan 2006-07 | | Eleventh Five Year Plan -2007-12 | |
|----|-----------------------------|--|---------------------|-----------------------|----------------------------------|------------------------|
| | | | Agreed Outlay | Actual Expenditure | Eleventh 2007-12 | Annual Plan 2007-08 |
| 0 | 1 | 2 | 3 | 4 | 5 | 6 |
| 1 | Irrigation | 6386.84 | 18168.90 | 14291.59 | 165172.00 | 33998.00 |
| 2 | Rural Drinking Water Supply | 18452.93 | 27790.00 | 13255.69 | 272680.00 | 40431.00 |
| 3 | Rural Housing | 432.73 | 500.00 | 500.00 | 7000.00 | 1300.00 |
| 4 | Rural Electrification | 0.00 | 4000.00 | 0.00 | 11528.00 | 1650.00 |
| | Total(1 to 6) | 25272.50 | 50458.90 | 28047.28 | 456380.00 | 77379.00 |