

**11TH FIVE YEAR PLAN (2007-12) AND ANNUAL PLAN 2007-08  
SUB-HEAD WISE NABARD PROJECT.**

| SN  | Name of the Sub-head | 10th Plan (2002-07) Approved Outlay | Annual Plan 2002-03 Expenditure | Annual Plan 2003-04 Expenditure | Annual Plan 2004-05 Expenditure | Annual Plans 2002-05 Expenditure | Annual Plan 2005-06 Expenditure | Annual Plan 2006-07              |                                | 10th Plan 2002-07 Actual Expenditure (Col.7+8+10) | 11th Plan 2007-12 Approved Outlay | Annual Plan 2007-08 Approved Outlay |
|-----|----------------------|-------------------------------------|---------------------------------|---------------------------------|---------------------------------|----------------------------------|---------------------------------|----------------------------------|--------------------------------|---|-----------------------------------|-------------------------------------|
|     |                      |                                     |                                 |                                 |                                 |                                  |                                 | Approved Outlay                  | Actual Expenditure             |   |                                   |                                     |
|     |                      |                                     |                                 |                                 |                                 | Expenditure (Col.4+5+6)          |                                 |                                  |                                |   |                                   |                                     |
| 1   | 2                    | 3                                   | 4                               | 5                               | 6                               | 7                                | 8                               | 9                                | 10                             | 11  | 12                                | 13                                  |
| I   | Roads & Bridges      | 50000.00<br>(45000.00)              | 8074.00                         | 9586.43                         | 9412.00                         | 27072.43                         | 18462.00                        | 17624.80<br>(15862.32)           | 25226.72<br>(22764.04)         | 70761.15  | 86810.00<br>(78129.00)            | 26000.10<br>,(23400.00),            |
| II  | Irrigation and Flood | 59602.28<br>(52027.28)              | 5054.76                         | 2271.11                         | 4662.25                         | 11988.12                         | 8920.12                         | 8375.20<br>(7537.68)             | 8575.46<br>(7717.91)           | 29483.70  | 47271.00<br>(42543.90)            | 16573.90<br>,(14916.50),            |
| III | Rural Water Supply & | 24700.00<br>(20995.00)              | 6796.52                         | 5451.31                         | 5953.15                         | 18200.98                         | 11185.92                        | 10000.00<br>,(8500.00),          | 10428.49<br>(8864.21)          | 39815.39  | 55000.00<br>,(46750.00),          | 10500.00<br>,(8925.00),             |
|     | <b>Grand Total:-</b> | <b>134302.28<br/>(118022.28)</b>    | <b>19925.28</b>                 | <b>17308.85</b>                 | <b>20027.40</b>                 | <b>57261.53</b>                  | <b>38568.04</b>                 | <b>36000.00<br/>,(31900.00),</b> | <b>44230.67<br/>(39346.16)</b> | <b>140060.24</b>                                  | <b>189081.00<br/>,(167422.90)</b> | <b>53074.00<br/>,(47241.50),</b>    |
|     |                      | ( ) = Reimbursable Portion.         |                                 |                                 |                                 |                                  |                                 |                                  |                                |   |                                   |                                     |