

## Agenda

### Agenda for the Meeting of SLSC for BADP to be held on 11/07/2018 at 10.00 AM

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## Agenda Item 1

The main objective of Border Area Development Programme (BADP) is to meet the special developmental needs and well being of the people living in remote and inaccessible areas situated near the international border and to saturate the border areas with the entire essential infrastructure through convergence of Central/State/BADP/Local schemes and participatory approach. With effect from 2016-17, this programme has been converted into 60:40 (GoI:State).The programme will cover all the villages which are located within the 0-10 Km of International Border and then 0-20 Km, 0-30 Km, 0-40 Km and then 0-50 Km of International Border, irrespective of border block abutting on the International Border or not (Detailed guidelines at **Annexure-I**).

### Allocation 2018-19:

Government of India vide its letter dated 3<sup>rd</sup> April, 2018 (**Annexure II**) has allocated an amount of Rs 32.67 Cr (CS: 19.60 Cr + SS: Rs 13.07 Cr.)for 2018-19 the State of Punjab under the programme.

### Criteria for District wise Allocation of Funds

The funds allocated by Government of India are distributed among the border districts on the basis of:

- (i) Length of the International Border;
- (ii) Population of the Border Blocks;
- (iii) Areas of the Border Block (All the three criteria shall equal weightage).

On the basis of above criteria the district wise allocation was worked and conveyed to districts as under :-

(Rs in lac)

Name of the District	Allocation		
	CS	SS	Total
Amritsar	409.89	273.35	683.24
Ferozepur	395.88	263.89	659.77
Fazilka	449.58	299.88	749.46
Gurdaspur	326.26	217.64	543.90
Pathankot	88.53	59.01	147.54
Taran Taran	289.86	193.23	483.09
<b>Total</b>	<b>1960.00</b>	<b>1307.00</b>	<b>3267.00</b>

**Selection of Schemes:**

As per the guidelines district level committee shall ensure that no schemes below the estimated cost of Rs 5 lac are included. Besides, to facilitate the sector-wise allocation the guidelines also suggest the maximum/minimum limit. This suggested limit is for guidance only and not mandatory for the State Governments.

**District-wise proposals for approval**

On the basis of the above allocation the summary of the proposals received from 5 Border Districts(except Fazilka) is as under:-

**(Rs in lac)**

**Centre Share- Rs 1960 Lac**

SN	Name of the District	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area	Maintenance	Schemes by BGFs	Adm Exp.
			Category-I	Category-II			Community	Capacity building	Swatch Bharat						
			Max 35%	No Limit	Min 10%	Max 10%	Max 15%	Min 10%	Min 5%	Min 10%	Min 5%	Min 10%	Max 15%	Max 10%	1.5 %
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
1	Amritsar	409.89	321.78					40.98						40.98	6.15
	%age		78.50					10.00						10.00	1.50
2	Ferozepur	395.88	156.09	5.00			5.00	39.58		79.29	30.40	35.00		39.58	5.94
	%age		39.43	1.26			1.26	10.00		20.03	7.68	8.84		10.00	1.50
3	Fazilka	449.58	84.36	42.45	27.70	38.30	24.90	44.95		93.20	36.10	5.92		44.96	6.74
	%age		18.76	9.45	6.16	8.51	5.55	10		20.73	8.02	1.32		10	1.50
4	Gurdaspur	326.26	210.15		4.61	3.16	12.00	32.48		38.14	0.00			20.83	4.89
	%age		64.41		1.41	0.97	3.68	9.96		11.69				6.38	1.50
5	Pathankot	88.53	28.60		14.35	8.85	10.00	9.00			7.55			8.85	1.33
	%age		32.31		16.21	10.00	11.30	10.17			8.53			10.00	1.50
6	Tarn Taran	289.86	187.11				35.00	29.20			5.00			29.20	4.35
	%age		64.55				12.07	10.07			1.72			10.07	1.50
	<b>Total</b>	<b>1960.00</b>	<b>988.09</b>	<b>47.45</b>	<b>46.66</b>	<b>50.31</b>	<b>86.90</b>	<b>196.19</b>	<b>0.00</b>	<b>210.63</b>	<b>79.05</b>	<b>40.92</b>	<b>0.00</b>	<b>184.40</b>	<b>29.40</b>

State Share: Rs 1307 Lac

Rs in Lac

SN	Name of the District	Total Allocation	Infrastructure		Health	Agriculture	Social Sector			Education	Sports Activities	Special/ Specific area	Maintenance	Schemes by BGFs
			Category-I	Category -II			Comm unity	Capacity building	Swatch Bharat					
			Max 35%	No Limit			Max 15%	Min 10%	Min 5%					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Amritsar	273.35	218.71					27.32						27.32
	%age		80.01					9.99						9.99
2	Ferozepur	263.89	126.40	10.00			21.39	26.38		48.34		5.00		26.38
	%age		47.90	3.79			8.11	10.00		18.32		1.89		10.00
3	Fazilka	299.88	107.66	5.00	7.31	27.20	24.00	29.98	10.00	53.75		5.00		29.98
	%age		35.90	1.67	2.43	9.07	8	10	3.33	17.93		1.67		10
4	Gurdaspur	217.64	142.45		3.14	2.26	8.00	21.88		25.72				14.19
	%age		65.45		1.44	1.04	3.68	10.05		11.82				6.52
5	Pathankot	59.01	21.61		6.00		10.25	5.90		10.25				5.00
	%age		36.62		10.17		17.37	10.00		17.37				8.47
6	Tarn Taran	193.23	183.24						10.00					
	%age		94.83						5.18					
	<b>Total</b>	<b>1307.00</b>	<b>800.07</b>	<b>15.00</b>	<b>16.45</b>	<b>29.46</b>	<b>63.64</b>	<b>111.46</b>	<b>20.00</b>	<b>138.06</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>102.87</b>

Work-wise allocation (**Annexure-III**) placed before the Committee for approval please

## Agenda Item II

### Review of Submission of UCs of previous years

#### 2011-12 to 2014-15

Utilisation Certificate to the extent of 100% released amount has been sent to Government of India upto 2011-12. UC of meagre amount of Rs 1.75 lac is pending for 2012-13 on account of misappropriation for which FIR has been registered. UC to the extent of 100% amount has also been submitted for 2013-14 & 2014-15.

#### 2015-16 & 2016-17

The detail of UC submitted by districts and further submitted to GoI is as under:-

(Rs in lac)

District	2015-16			2016-17			Remarks
	Allocation	UC submitted	UC pending	Allocation	UC submitted	UC pending	
Amritsar	760.09	760.09	0.00	534.30	210.00	324.30	MHA, GOI vide its letter dated 20.3.2018 has given exemption to the state for submission of pending UCs upto Sept. 2018. The matching State Share of Rs 18.65 Cr for 2016-17 is yet to be released.
Ferozepur	726.08	726.08	0.00	576.67	330.54	246.13	
Fazilka	894.16	863.42	30.74	658.44	336.03	324.41	
Gurdaspur	737.40	737.40	0.00	478.81	321.52	157.29	
Pathankot	162.14	128.62	33.52	127.25	91.56	35.69	
Tarn Taran	532.38	532.38	0.00	422.78	264.53	158.25	
<b>Total</b>	<b>3812.25</b>	<b>3747.99</b>	<b>64.26</b>	<b>2798.25</b>	<b>1554.18</b>	<b>1246.07</b>	

#### 2017-18

During 2017-18, an amount of Rs 28 Cr was released by GOI out of which Rs 13.05 Cr were released by State in March, 2018. Sanction for release of balance amount of Rs 14.95 Cr has been issued on 29.5.2018. Matching State Share of Rs 18.67 Cr is yet to be sanctioned.

Placed before the Committee for information and consideration please.

**Agenda Item III**

Any other item with the approval of Hon'ble chairman.