

MEETING

Date 21/01/2010
Time 3.30 P.M

**Government of Punjab
Department of Planning
(BADP Division)**

To

1. Joint Secretary to Government of India,
Ministry of Home Affairs (Border Management),
North Block, New Delhi
2. Advisor (MLP),
Planning Commission, Sansad Marg,
Yojana Bhawan, New Delhi.
3. Principal Secretary Home Affairs and Justice.
4. Financial Commissioner Development, Punjab.
5. Financial Commissioner, Rural Development
and Panchayats.
6. Principal Secretary Finance, Punjab.
7. Secretary, School Education.
8. Secretary, Health & Family Welfare.
9. Secretary, Water Supply & Sanitation.
10. Secretary, Social Security & Child Development.
11. Inspector General (BSF),
Jalandhar Cantt., Punjab
12. Deputy Commissioner, Amritsar
13. Deputy Commissioner, Ferozepur
14. Deputy Commissioner, Gurdaspur
15. Deputy Commissioner, Tarn Taran

Dated, Chandigarh the 4th January, 2010.

Subject:- Meeting of State Level Screening Committee of BADP for the State of Punjab to be held on 21/01/2010 at 3.30 P.M..

Kindly refer to the subject cited above.

A meeting of the State Level Screening Committee of Border Area Development Programme (BADP) is scheduled to be held under the Chairmanship of Chief Secretary Punjab on 21/01/2010 at 3.30 P.M. in the Committee Room, 6th Floor, Punjab Civil Secretariat. Agenda for this meeting is enclosed.

2. You are requested to make it convenient to attend the said meeting.

Yours faithfully,

Sd/-
(P.K. Kaushal)
Director Planning

Endst.No.1/09-PSPB-RO(BADP Meeting)-2010/71

Dated:4/01/2010

A copy is forwarded to Secretary/C.S., Punjab for the kind information of Chief Secretary, Punjab.

Sd/-

Director Planning

CC: PS/PSP, PA/SSP

Subject: Agenda for the review meeting of State Level Screening Committee to be held on 21/01/2010 at 3.30 P.M.

Agenda Item 1: Confirmation of the minutes of the meeting of State Level screening Committee held on 19/08/2009

Minutes as per Annexure I. No comments received from any quarter. SLSC may confirm the minutes of the meeting.

Agenda Item 2: Action taken Report of the decisions taken in the meeting of SLSC held on 19/08/2009

SN	Agenda Item/Decision	Action Required	Action Taken
1.	Item No.3 Utilization of funds for the year 2007-08	DC Gurdaspur to submit UCs of Rs 7.50 lac.	UCs of Rs 6.00 lac submitted. FIR registered for misappropriation of Rs 1.50 lac.
2	Item No.4-Utilization of funds 2008-09	UCs of 50% amount released during 2008-09 to be submitted.	Rs 2218.00 lac were released by GoI during 2008-09. UCs of Rs 1325.77 lac i.e. 59.77% amount released during 2008-09 have been submitted to GoI.
3	Item No.5-Allocation of funds during 2009-10.	-	GoI has allocated Rs 21.88 Cr. Sanction has been accorded for release of 1 st installment amounting to Rs 1872.15 lac to the border districts released by GoI during 2009-10 on 5/10/2009.

Agenda Item 3: Review of Progress of Schemes and Quarterly Progress Reports

As per the revised guidelines of BADP Quarterly Progress Reports should be submitted scheme-wise to the Department of Border Management latest by 15th day of closer of the quarter. The Quarterly Progress Report for the quarter ending 30/09/2009 has been submitted to GoI. The next report for the quarter ending 31/12/2009 is due to be sent before 15/01/2010. The Deputy Commissioners of the border districts have been asked to ensure timely submission of the report.

SLSC may take a view and issue necessary directions.

Agenda Item 4: Status of Utilization Certificates.

(Rs in lac)

SN	Year	Amount Released by GoI.	Amount Utilized.	UCs Sent	%age of UCs submitted to GoI	Remarks
1	2007-08	1870.00	1868.50	1868.50	99.92%	FIR has been registered for misappropriation of Rs 1.50 lac.
2	2008-09	2218.00	1695.00	1325.77	59.77%	GoI has deducted Rs 107.00 lac while releasing 1 st installment- Rs 7.50 lac on account of pending UCs & Rs 99.50 lac of schemes for falling beyond 0-15 km from international border.
3	2009-10	2087.00 (1872.15+ 214.85)				Ist installment of Rs 1872.15 lac have been sanctioned to the border district on 18/11/2009 and case for release of 2 nd installment of Rs 214.85 lac is pending with FD.

Revised schemes of Rs 99.50 lac falling within 0-15 km of international border and UCs of Rs 6.00 lac have been submitted to GoI and it has been requested to recoup the amount while releasing the second installment for 2009-10. GoI has been requested to expedite.

SLSC may take a view and issue necessary directions.

Agenda Item 5: Baseline Survey

In order to assess the gaps in basic physical and social infrastructure, the Ministry of Home Affairs, GoI is insisting the State Governments for carrying out a baseline survey of border villages. Deputy Commissioner of all border districts have been asked to do the needful but no inputs have been received from any quarter. The Vice Chancellors of four Universities of the State have been requested to give their proposals for conduct of baseline survey along with cost estimates and timeframe.

SLSC may take a view and issue necessary directions.

Agenda Item 6: Convergence of Plan Schemes

For the overall development of border areas and to avoid duplicacy, the revised guidelines of BADP envisage that the State Governments prepare a comprehensive plan for border areas i.e. village and block-wise as a part of District Plan by converging various Centrally Sponsored Schemes, flagship schemes of GoI and schemes of the State Government and schemes under BADP by showing fund share of

each component in the baseline expenditure plan. The matter was also discussed in the meeting of SLSC held on 19/08/2009 and the DC's of four border districts were asked to give information but no information has been received from any quarter so far.

SLSC may take a view and issue necessary directions.

Agenda Item 7: Monitoring, Evaluation and inspection of BADP works

As per the revised guidelines of BADP, the State Government can reserve 1.5% of the allocation made to the state subject to a maximum of Rs 40.00 lac for the purpose of monitoring, training of staff at block level and for evaluation of the BADP, administrative expenditure for preparing the perspective plans of any survey, logistic support (including purchase of vehicles), media publicity etc.

In the meeting of SLSC held on 19/08/2009, DC's of four border districts were asked to take necessary steps in this regard and it was suggested that for third party evaluation GNDU could be engaged. But no such proposal has been received from the districts except district Gurdaspur who has engaged GNDU for this purpose. District Gurdaspur has also proposed a revised scheme of Rs 4.00 lac for carrying out monitoring evaluation which has been submitted to GoI for sanction of funds. However, Deputy Commissioners have appointed Nodal Officers for carrying out monitoring of works done under BADP.

A team of officers of Department of Planning has been formed for carrying out inspection of BADP works. The first round of inspection fixed from 14 December to 26th December has been completed. Teams have already undertaken the inspections and submitted their reports.

SLSC may take a view and issue necessary directions.

Agenda Item 8: Preparation of Inventory of Assets and their maintenance

GoI has asked the State Governments to prepare & submit an inventory of assets created under BADP along with photographs.

A complete list of works done under BADP from 2004-05 onwards has been uploaded on the website of Department of Planning. The same can be viewed at www.pbplanning.gov.in-schemes-BADP-Assets created/work done under BADP-Year-District. The DC's have been asked to supply detail of assets created under BADP along with photographs. However no information has been received so far.

As per the revised guidelines of BADP, State Governments may keep a provision not exceeding 15% of allocation made to the State for maintenance of assets created under the BADP subject to the condition that such expenditure can be made only after 3 years from date of issue of completion certificate in respect of the asset. As such the Border Districts are required to prepare a list of works completed, and requirement of funds for maintenance.

SLSC may take a view and issue necessary directions.

Agenda Item-9: Operationalization of works done under BADP

It has been observed that though the funds are utilized for the purpose these are allocated but there is a gap in completion and operationalization. The projects completed need to be implemented and made fully operational to achieve the objective of overall development of the border areas.

SLSC may take a view and issue necessary directions.

Agenda Item:10 Formulation of Annual Action Plan 2010-11

Government of India has instructed the State Governments to initiate action for the preparation of the Annual Action Plan under the BADP for the year 2010-11, so that the same could be furnished to MHA, Department of Border Management in the Month of April/May 2010. For this purpose the meeting of SLSC is to be convened in the month of February/March 2010.

The Deputy Commissioners have been asked vide letter No. 4/2-PSPB-R.O. (BADP)-2009/ 10672-75 dated 4/12/2009 to prepare the Annual Action Plan 2010-11 strictly in accordance with the revised guidelines of BADP. Districts need to ensure the finally submission of proposals strictly in accordance with the guidelines of BADP. As desired by GoI convergence of various state/Centrally Sponsored Schemes has to be done as the grass root level.

SLSC may take a view and issue necessary directions.

MEETING

Date 21/01/2010
Time 3.00 P.M

**Government of Punjab
Department of Planning
(BADP Division)**

To

1. Joint Secretary to Government of India,
Ministry of Home Affairs (Border Management),
North Block, New Delhi
2. Advisor (MLP),
Planning Commission, Sansad Marg,
Yojana Bhawan, New Delhi.
3. Principal Secretary Home Affairs and Justice.
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and Panchayats.
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9. Secretary, Water Supply & Sanitation.
10. Secretary, Social Security & Child Development.
11. Inspector General (BSF),
Jalandhar Cantt., Punjab
12. Deputy Commissioner, Amritsar
13. Deputy Commissioner, Ferozepur
14. Deputy Commissioner, Gurdaspur
15. Deputy Commissioner, Tarn Taran

Dated, Chandigarh the 14th January, 2010.

Subject:- Supplementary Agenda for the meeting of State Level Screening Committee of BADP for the State of Punjab to be held on 21/01/2010 at 3.00 P.M.

Kindly refer to the subject cited above.

2. In continuation of this office letter No.1/99-PSPB-R.O.(BADP Meeting)-2009/5670, dated 4/01/2010, kindly find enclosed a supplementary agenda for the meeting of the State Level Screening Committee of Border Area Development Programme (BADP) which is scheduled to be held under the Chairmanship of Chief Secretary Punjab on 21/01/2010 at 3.00 P.M (instead of 3.30 P.M.) in the Committee Room, 6th Floor, Punjab Civil Secretariat.
2. You are requested to make it convenient to attend the said meeting.

Yours faithfully,
Sd/-
(P.K. Kaushal)
Director Planning

Endst.No.1/09-PSPB-RO(BADP Meeting)-2010/337

Dated:14/01/2010

A copy is forwarded to Secretary/C.S., Punjab for the kind information of Worthy Chief Secretary, Punjab please.

Sd/-
Director Planning

CC: PS/PSP, PA/SSP

Subject: Supplementary Agenda for the Review Meeting of State Level Screening Committee to be held on 21/01/2010 at 3.30 P.M.

Additional Item

Agenda Item 11: Expost-Facto approval for the change of works: 2007-08, 2008-09 & 2009-10

The following proposals are placed before the committee for ex-post-facto approval:

2007-08

(Rs in lac)

SN	Already Approved Works	Amount	Revised Wroks	Amount
	District Gurdaspur			
A	2007-08 (ACA)			
1	Const. of community Centre at Talibpur. (Rs 17.10 lac)	17.10	Const. of community Centre at Purana Shalla	17.10
2	Construction of Vety. Hospital Building at Dalpat Tarf Narot, (Block N.J. Singh).	15.00	Repair of Vety. Hospital Building, B/Wall and repair of PHC, Room and B/Wall at Khojki Chack.	8.00
			Construction of community Centre at Nikki.	7.00
B	2007-08 (SCA)			
1	Saving from Civil Hospital Dera Baba Nanak Provision of X-Ray Plant, Construction of room for X-Ray Plant and X-Ray Machine..	5.85	Construction of MPCH building at vilalgeDalam, Block Dera Baba Nanak.	9.53
2	Interest from different Executing Agencies	3.68		
	District Ferozepur			
	2007-08 (ACA)			
1.	Repair of Water Supply, village Killanwali, block, Khuian Sarvar.	5.00	Repair of digs & laying of Pipelines village Killanwali, block, Khuian Sarvar	5.00

2008-09

(Rs in lac)

SN	Already Approved Works	Amount	Revised Wroks	Amount
	District Tarn Taran			
I	Construction of link road from village Blair to Village Tatl (2.40 K.M.), block Bhikhiwind.	33.10	Construction of link road from village Blair to Abadi Village Blair,block Bhikhiwind.	33.10
	District Gurdaspur			
1	Construction of Sports Stadium at Rajpur.	40.00	Upgradation of link road Gurdaspur Bharampur road to village Dala.	40.00
	District Ferozepur			
1.	Repair of Water Supplyu.	5.00	Repair of digs & laying of Pipelines.	5.00
2.	Approach Road to Village Hamad (Mamdot).	3.00	Approach Road to village Darike (Mamdot)	3.00

**List of Works to be taken up during 2009-10 in place of proposals rejected by
Ministry of Home Affairs, GoI.**

2009-10

(Rs in lac)

SN	Already Approved Works	Amount	Revised Wroks	Amount
1	2	3	4	5
	District Ferozepur			
	Block: Fazilka			
1	Open Stadium	4.00	C.C Flooring (Dona Nanla to Dani Kishor Singh	6.00
2	Link road Abadi Baldev Singh	1.00	C.C Flooring Dhani Kartar Singh.	4.00
3	Link road Abadi Harnek Singh Jatana	1.00	Metteled road.	4.00
4	Open Stadium	2.50	Culverts	2.00
5	Link road Abadi Sukhjit Singh.	1.50	Soling	3.00
6	Open Stadium	3.00	C.C Flooring to Nawa Gulabha to Basti Fouza Singh.	3.00
7	CC flooring Ram Singh St.	2.00	Water Supply Dhani Balvir Singh.	2.00
8	C.C Flouring	3.00	Stadium	3.00
9	C.C Flouring Backside School, Dabawal Kalan	3.00	Stadium, Shamakhane	3.00
10	Solar System	2.65	Street & Drains	3.00
11	Solar System	2.65	Stadium	3.00
12	Solar System	2.65	Solar Light	4.00
13	Solar System	2.65	Stadium	3.00
14	Solar System	2.65	Solar Light	3.00
15	Solar System	2.65	Street & Drains	2.00
16	Solar System	2.65	For Street	2.00
17	Solar System	2.65	C.C Flooring Basti Gulab Ram	1.50
18	Solar System	2.65	Water Supply	3.00
19	Solar System	2.65	Street & Drains	2.65
20	Solar System	2.65		
21	C.C Flooring	3.00		
22	Water Supply	3.00		
23	Water Works pipe Abadi Jeet Singh	1.00		
	Total: Ferozepur	57.15		57.15

District Gurdaspur

SN	Already Approved Works	Amount	Revised Wroks	Amount
1	2	3	4	5
	Block: Dera Baba Nanak			
1	Construction of B/Wall for Government Primary School.	1.00	Construction of Govt. Middle School Building.	3.00
2	Construction of B/Wall for Government Primary School.	1.50	Construction of village road.	5.50
3	Construction of B/Wall for Government Primary School.	1.00		
4	Construction of B/Wall for Government Primary School.	1.00		
5	Construction of B/Wall for Government Primary School.	1.00		
6	Construction of B/Wall for Government Primary School.	1.00		
7	Construction of B/Wall for Government Primary School.	1.00		
8	Construction of B/Wall for Government Primary School.	1.00		
	Total	8.50		8.50
	Narot Jaimal Singh			
1	Construction of B/Wall and gate for Government Primary School.	1.00		
	Total	1.00		
	Block: Dinanagar			
1	Construction of Government Primary School Building.	3.00	Construction of Government Primary School Building,Jagochack.	3.00
2	Construction of Government Primary School Building.	2.85	Construction of Government Primary School Building, Mamichack Ranga.	2.85
3	Construction of Government Primary School Building.	3.00	Construction of Government Primary School Building, Toor.	3.00
4	Construction of Government Primary School Building.	3.00	Construction of Government Primary School Building, Bahmani.	3.00
5	Construction Government Middle School Building..	3.00	Construction of Government Middle School Building, Mirjanpur.	3.00
6	Construction Government Middle School Building..	5.00	Construction of Government Primary School Building, Dala.	5.00
7	Construction of High School Building.	5.00	Construction of Government Primary School Building,isapur.	5.00

8	Construction of High School Building.	3.00	Construction of Government Primary School Building, Bhola	5.00
SN	Already Approved Works	Amount	Revised Wroks	Amount
1	2	3	4	5
9	Construction of Sr. Sec. School Building.	5.00		
	Total:	32.85		29.85
			For monitoring, training to the block level staff, social audit and evaluation of the works.	4.00
	Gurdaspur	42.35		42.35
	Grand Total	99.50		99.50