

ITEM – 5

**SPECIAL PROJECT -REPAIR OF MADHOPUR, HUSSAINIWALA &
HARIKE HEADWORKS (2006-07)**

(Rs. lac)

Detail of allocation of funds					
Headworks	Total Cost	Funds released	Funds Utilized	Funds yet to be utilized	UC Sent
Madhopur (Gurdaspur)	641.00	641.00	641.00	-	641.00
Hussainiwala (Ferozepur)	443.00	443.00	442.48	0.52	442.48
Harike (Ferozepur)	910.00	442.79	349.46	560.54	349.46

(1) Hussainiwala Headworks

Work has been completed. A proposal for Rs. 0.52 lac saved from Hussainiwala headworks to be utilized for construction of approach road from Border Road to Canal Rest House has been sent to GoI for approval.

(2) Harike Headworks

- (i) Out of total cost of the project of Rs. 9.10 crore, an amount of Rs. 541.83 lac was sanctioned against which Rs. 442.79 lac was drawn during 2007-08. An expenditure of Rs. 3.49 crore has been incurred upto 31/07/2008. With the utilization of Rs. 53.00 lac more, Rs. 4.02 crore is likely to be utilized on repair of Harike Headworks by 30/09/2008.
- (ii) Rs. 5.08 crore proposals for alternate works allied to Harike Headworks has been approved by GoI vide letter dated 22nd August, 2008. Target Date for completion of these works is 31/12/2008.
- (iii) F.D. has to release the balance funds for the revised project proposal of alternate works during 2008-09.

Proposal at Annexure VII and VIII is placed for consideration and approval of SLSC.