No. 8/2/2015-BADP Government of India Ministry of Home Affairs Department of Border Management

North Block, New Delhi-110001, the 7th May, 2015

To

The Chief Secretary,

Government of Arunachal Pradesh, Assam, Bihar, Gujarat, Himachal Pradesh, Jammu & Kashmir, Manipur, Meghalaya, Mizoram, Nagaland, Punjab, Rajasthan, Sikkim, Tripura, Uttar Pradesh, Uttarakhand, West Bengal.

Subject: Allocation of Special Central Assistance to States under the Border Area Development Programmed (BADP) for the year 2015-2016.

Sir.

I am directed to convey the State-wise allocation of Special Central Assistance (SCA) to the border States under the Border Area Development Programme (BADP) for the Annual Plan of the year 2015-16 as given under:-

(Rs. in crore)

SI. No.	Name of the BADP States	Allocation for 2015-16
(1)	(2)	(3)
1	Arunachal Pradesh*	81.49
2	Assam	33.82
3	Bihar	60.65
4	Gujarat	37.93
5	Himachal Pradesh	21.00
6	J&K	119.32
7	Manipur	22.00
8	Meghalaya	21.00
9	Mizoram	38.62
10	Nagaland	20.00
11	Punjab	38.14
12	Rajasthan	136.24
13	Sikkim	20.00
14	Tripura	50.57
15	Uttar Pradesh	42.09
16	Uttarakhand	33.60
17	West Bengal#	184.53
	Total	957.90
	Kept Reserved for contingencies etc.	29.00
	Grand Total	990.00

^{*} Includes additional amount of Rs. 3.10 crore exclusively for border blocks of 5 border districts viz. West Kameng, Tawang, Tirap and Changlang (including newly carved out district Longding out of Tirap).

Includes additional amount of Rs.4.75 crore for hilly areas of the border blocks in District Darjeeling.

From pre-page:

- 2. State Government are requested to prepare Annual Action Plan of Border Area Development Programme (BADP) for the year 2015-16 accordingly.
- 3. The funds would be released to the State Government as per the extent guidelines of the BADP.
- 4. This issues with the concurrence of the IFD (Home) vide Dy. No/ CF-3307245 dated 29.04.2015.

Yours faithfully,

(Suresh Kumar)
Deputy Secretary to the Government of India
Tele: 23438131

Copy to:

- 1. Secretary, Ministry of Development of North Eastern Region (DONER), Vigyan Bhavan, New Delhi-110011.
- 2. Additional Secretary & FA (Home), MHA, North Block.
- 3. CCA, Ministry of Home Affairs, North Block.
- 4. Joint Secretary (K), Department of J&K, MHA, North Block.
- 5. Joint Secretary (PF-I), Ministry of Finance, Deptt. of Expenditure, North Block.
- 6. Nodal Officers handling the implementation of BADP in respective States.

Copy also to:

- 1. Adviser (SP-Bihar), NITI Aayog, New Delhi.
- 2. Adviser (SP-West Bengal), NITI Aayog, New Delhi.
- 3. Adviser (SP-HP), NITI Aayog, New Delhi.
- 4. Adviser (SP-J&K), NITI Aavog, New Delhi,
- 5. Adviser (SP-Punjab), NITI Aayog, New Delhi.
- 6. Adviser (SP-NE), NITI Aayog, New Delhi.
- 7. Adviser (SP-Guj), NITI Aayog, New Delhi.
- 8. Adviser (SP-U.P.), NITI Aayog, New Delhi.
- 9. Adviser (SP-Raj), NITI Aayog, New Delhi.
- 10. Adviser (SP-Uttarakhand), NITI Aayog, New Delhi.
- 11. Adviser (FR), NITI Aayog, New Delhi.
- 12. Adviser (MLP), NITI Aayog, New Delhi.
- 13. Ms. Indu Patnaik, Joint Adviser (MLP), NITI Aayog.
- 14. PPS to Secy (BM)/ PS to JS(BM)/DS(BM-I)/ Master Folder.

(Suresh Kumar)

Deputy Secretary to the Government, of India

Tele: 23438131

MOST IMMEDIATE BY FAX/SPEED POST

No. 8/2/2015-BADP Government of India Ministry of Home Affairs Department of Border Management

5th Floor, NDCC-II Building, Jai Singh Road, New Delhi-110001, the 7th May, 2015

To

The Chief Secretary, Government of Punjab, Chandigarh.

Subject: Allocation of Special Central Assistance to States under the Border Area Development Programmed (BADP) for the year 2015-2016.

Sir.

I am directed to inform that an amount of ₹ 38.14 crore has been allocated to the State of Punjab as Special Central Assistance (SCA) under the Border Area Development Programme (BADP) for the Annual Plan of the year 2015-16.

- 2. During the year 2014-15, the budgetary allocation for the BADP was reduced from ₹ 990 crore to ₹ 800 crore at the Revised Estimates (RE) stage. Based on the revised allocation of ₹ 800 crore, the share of the State of Punjab was worked out at ₹ 28.70 crore whereas an amount of ₹ 26.90 crore was released to the State, which was ₹ 1.80 crore less than the revised allocation of the State. Therefore, the allotment of funds of ₹ 38.14 crore under the BADP to the State for the year 2015-16 has been worked out after adjusting the less amount of ₹ 1.80 crore released to the State during the year 2014-15 and the amount of pending UCs of ₹ 0.5 crore upto the year 2012-13 as on 15.3.2015.
- 3. State Government is requested to prepare the Annual Action Plan of BADP for the year 2015-16 accordingly and furnish the same to the Department of Border Management, Ministry of Home Affairs at the earliest.
- 4. The funds would be released to the State Government as per the extent guidelines of the BADP.
- 5. This issues with the concurrence of the IFD (Home) vide Dy. No/ CF-3307245 dated 29.04.2015.

Yours faithfully,

(Suresh Kumar)

Deputy Secretary to the Government of India

Tele: 23438131

Copy to:

- 1. Additional Secretary & FA (Home), MHA, North Block.
- 2. CCA, Ministry of Home Affairs, North Block.
- 3. Joint Secretary (PF-I), Ministry of Finance, Deptt. of Expenditure, North Block.
- 4. Secretary, Planning Department, Government of Punjab, Chandigarh.

Copy also to:

- 1. Adviser (SP-Punjab), NITI Aayog, New Delhi.
- 6. Adviser (FR), NITI Aayog, New Delhi.
- 7. Adviser (MLP), NITI Aayog, New Delhi.
- 8. Ms. Indu Patnaik, Joint Adviser (MLP), NITI Aayog.
- 9. PPS to Secy (BM)/ PS to JS(BM)/DS(BM-I)/ Master Folder.

(Suresh Kumar)

Deputy Secretary to the Government. of India

Tele: 23438131

.1/11/2014-BADP

Government of India/Bharat Sakar Ministry of Home Affairs/Grih Mantralaya Department of Border Management

> 5th floor, NDCC-II Building, Jai Singh Road, New Delhi, the 13HJanuary, 2015

To.

The Chief Secretary Government of Punjab Chandigarh.

Subject:

Approval of the Schemes under Border Area Development Programme

(BADP) for 2014-15.

Sir,

I am directed to refer to the Govt. of Punjab's letter No.1/99-PSPB-RO (BADP-SLSC)-2014-15/5388-5404 dated 02nd December, 2014 and to convey the approval of the Ministry of Home Affairs to the schemes of an amount of Rs.3108.40 lakh approved by the State Level Screening Committee (SLSC) in its meeting held on 20.11.2014.

State Government has included the schemes of an amount of Rs.339.72 lakh in the Annual Action Plan, which are below estimated cost of Rs.5.00 lakh each. Hence they are not admissible under the Guidelines of the BADP. Further, schemes amounting to Rs.77.88 lakh relating to construction of one residence of DEO(E), Fazilka (Rs.45.00 lakh) and construction of two Guard rooms at Sadiqi (Rs.8.19 lakh), interior and furnishing of conference hall at Sadiqi (Rs.24.69 lakh), are not admissible under BADP Guidelines. Therefore, the schemes of an amount of Rs.417.60 lakh have been deducted from the amount of the total schemes furnished by the State Government. A copy of the letter dated 30th December, 2014 of this Ministry in this regard is enclosed.

The amount of 1st installment has been approved in the following manner: 3.

S.No.		Amount (Rs.in lakh)
1.	Allocation for 2014-15	3526.00
2.	Amount of the schemes which are not admissible as per the Guidelines	417.60
3.	Amount of approved schemes	3108.40
4.	90% of the amount of approved schemes	2797.56
5.	Less UCs pending upto 2012-13	107.05
6.	Amount to be approved as 1 st installment: SI No. (4) (-) (5)	[(2797.56 (-) 107.05] = 2690.51

This has the concurrence of IFD (Home) vide their Dy. No.CF-3292415 /SS&FA (H) dated 05.01.2015.

Yours faithfully,

(Suresh Kumar)

Deputy Secretary to the Government of India

Tel: 2343 8131

Copy to:

Śhri H.S. Dhillon, Director, Planning Department, Government of Punjab, Chandigarh-160017.

V. V.