

Annexure-1-B
Department-wise Status of One Time Additional Central Assistance
(2005-06 to 2011-12)

(Rs.Cr)

SN	Department	ACA allocated by the Planning Commission	Amount released out of col.3	Amount utilised out of Col.3	Balance amount yet to be released
1	2	3	4	5	6
1	Agriculture	20.00	18.39	18.39	1.61
2	Animal Husbandry	34.00	13.90	13.90	20.10
3	Fisheries	1.00	1.00	1.00	0.00
4	Rural Development	299.00	98.02	68.20	200.98
5	Irrigation	160.00	30.00	30.00	130.00
6	Soil & Water Conservation	17.50	2.50	2.50	15.00
7	Industries & Minerals	75.00	50.00	50.00	25.00
8	Civil Aviation	4.00	0.00	0.00	4.00
9	Road Transport	5.10	5.10	5.07	0.00
10	Tourism	11.00	6.00	6.00	5.00
11	Art & Culture (Diverted to Education)	52.00	39.50	39.50	12.50
12	School Education	107.00	34.85	34.85	72.15
13	Higher Education	63.50	40.50	40.50	23.00
14	Technical Education	10.00	10.00	10.00	0.00
15	Sports & Youth Services	2.50	0.00	0.00	2.50
16	Health & Family Welfare	112.00	17.50	17.50	94.50
17	Medical Education & Research	36.00	23.78	23.78	12.22
18	Rural Water Supply	45.00	45.00	45.00	0.00
19	Welfare of Scheduled Castes & Backward Classes	95.00	17.80	17.80	77.20
20	Social Security & Welfare	11.50	1.50	1.50	10.00
21	Employment Generation	40.00	5.94	5.94	34.06
22	Defence Services Welfare	0.50	0.00	0.00	0.50
23	Home Affairs and Justice	37.74	32.74	32.74	5.00
24	Planning Department	15.00	0.00	0.00	15.00
25	Excise & Taxation	10.00	10.00	10.00	0.00
26	Local Government	209.00	77.56	60.12	131.44
27	Information and Technology	10.00	2.47	2.47	7.53
	Grand Total	1483.34	584.05	536.76	899.29