

**SECTORWISE ALLOCATION-
2012-13**

ANNEXURE-III

PROPOSED BY DISTRICTS

(Rs. lac)

SN	District/ Block	Total Allocation	Allocation out of Col. 3							
			Education	Health	Agriculture	Infrastruct ure	Social	Security Purpose	Capacity Building	Administr ative Expenses
1	2	3	4	5	6	7	8	9	10	11
1	Amritsar									
(1)	Ajnala	220.30	16.80	0.00	0.00	184.48	3.63	0.00	11.84	3.55
(2)	Chogawan	243.65	0.00	0.00	0.00	229.98	0.00	0.00	10.00	3.67
(3)	Attari	207.75	0.00	0.00	0.00	110.62	0.00	87.13	10.00	0.00
	Total:	671.70	16.80	0.00	0.00	525.08	3.63	87.13	31.84	7.22
	%age with Total		3%			78%	1%	13%	5%	1%
2.	Ferozepur									
(4)	Mamdot	247.51	61.75	0.00	0.00	133.25	17.00	23.00	12.51	
(5)	Ferozepur	272.60	67.46	0.00	0.00	142.67	23.50	27.57	11.40	
(6)	Guru Harsahai	195.57	0.00	0.00	0.00	165.83	0.00	19.78	9.96	
	Administrative Expenses	8.21								8.21
	Total:	723.89	129.21	0.00	0.00	441.75	40.50	70.35	33.87	8.21
	%age with Total		18%			61%	6%	10%	5%	1%
3.	Fazilka									
(7)	Fazilka	349.43	62.65	147.00	26.60	42.53	13.00	34.94	17.47	5.24
(8)	Jalalabad	226.02	95.61	40.00	0.00	28.12	25.00	22.60	11.30	3.39
(9)	Khuian Sarvar	247.17	69.00	79.30	11.00	18.80	28.30	24.72	12.35	3.70
	Total:	822.62	227.26	266.30	37.60	89.45	66.30	82.26	41.12	12.33
	%age with Total		28%	32%	5%	11%	8%	10%	5%	1%
4.	Gurdaspur									
(10)	Derababa Nanak	179.15	62.92	0.00	0.00	81.68	0.00	28.25	6.30	0.00
(11)	Dina Nagar	131.84	47.28	20.00	0.00	26.76	0.00	31.50	6.30	
(12)	Dorangla	62.49	18.20	22.00	0.00	15.99	0.00	0.00	6.30	
(13)	Gurdaspur	147.91	4.97	5.40	0.00	120.12	7.90	3.22	6.30	
(14)	Kalanaur	101.21	7.35	0.00	0.00	87.57	0.00	0.00	6.29	
	Administrative Expenses	7.14								7.14
	Total:	629.74	140.72	47.40	0.00	332.12	7.90	62.97	31.49	7.14
	%age with Total		22%	8%		53%	1%	10%	5%	1%

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5.	Pathankot									
(15)	Bamial	38.08	31.84					3.81	2.00	0.43
(16)	Narot Jaimal Singh	127.29	36.12			4.00	67.00	12.73	6.00	1.44
	Total:	165.37	67.96			4.00	67.00	16.54	8.00	1.87
	%age with Total		41%			2%	41%	10%	5%	1%
6.	Taran Taran									
(17)	Bhikhiwind	159.73				137.93		12.00	7.99	1.81
(18)	Gandiwind	85.68				70.84	1.02	8.57	4.28	0.97
(19)	Valtoha	267.27				216.15	8.00	26.73	13.36	3.03
	Total:	512.68				424.92	9.02	47.30	25.63	5.81
	%age with Total					83%	2%	9%	5%	1%
	Grand Total (19 Block)	3526.00	581.95	313.70	37.60	1817.32	194.35	366.55	171.95	42.58
	%age with Grand Total		17%	9%	1%	51%	6%	10%	5%	1%