

Annual Plan 2009-10
Bharat Nirman Programmes -Approved Outlay

ANNEXURE-IV
(Rs. Lac)

SN	Name of Department	Eleventh (2007-12) Project Outlay	Annual Plan (2007-08) Expenditure	Annual Plan (2008-09)			Annual Plan (2009-10) Approved Outlay
				Approved Outlay	Revised Outlay	Expenditure	
0	1	2	3	4	5	6	7
1	Irrigation	165172.00	7410.42	19810.00	20348.23	15253.64	19332.00
2	Rural Drinking Water Supply	272680.00	12159.34	39375.00	36321.93	24300.47	44972.10
3	Rural Roads	250000.00	36696.00	70000.00	45000.00	26901.00	60000.00
4	Rural Housing	28034.22	3981.17	5200.00	5200.00	5950.12	6400.00
5	Rural Electrification	11528.00	0.00	1450.00	1450.00	0.00	1850.00
	Total (1 to 5)	727414.22	60246.93	135835.00	108320.16	72405.23	132554.10