

(Rs. Lacs)

**Annual Plan (2008-09)**  
**Bharat Nirman Programmes -Approved Outlay**

Annexure-IV

SN	Name of Department	Annual Plan 2005-06 Actual Expenditure	Eleventh 2007-12 Project Outlay	Annual Plan 2007-08		Annual Plan 2008-09 Approved Outlay
				Approved Outlay	Revised Outlay	
0	1	2	3	4	5	6
1	Irrigation	6386.84	165172.00	33998.00	10151.00	19810.00
2	Rural Drinking Water Supply	18452.93	272680.00	40431.00	24387.69	39375.00
3	Rural Roads (PMGSY 100%)	3967.14	250000.00	50000.00	70000.00	70000.00
4	Rural Housing	432.73	7034.22	1300.00	1300.00	1300.00
5	Rural Electrification	0.00	11528.00	1650.00	1650.00	1450.00
	<b>Total(1 to 5)</b>	<b>29239.64</b>	<b>706414.22</b>	<b>127379.00</b>	<b>107488.69</b>	<b>131935.00</b>