

STATE : PUNJAB
DISTRICT : PATHANKOT

SUMMARY
BORDER AREA DEVELOPMENT PROGRAMME (BADP)

ANNEXURE-V-E
ANNUAL ACTION PLAN 2012-13
(Rs. lacs)

Sr. No.	Name of the Block	Education		Health		Agriculture & Allied Sector		Infrastructure		Social Sector		Security Related		Capacity Building		Administrative Expenses		Total	
		Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Narot Jaimal Singh	16	36.12					1	4.00	30	67.00	1	12.73		6.00		1.44	48	127.29
2	Bamial	9	31.84									1	3.81		2.00		0.43	10	38.08
Grand Total		25	67.96	0	0	0	0	1	4.00	30	67.00	2	16.54	0	8.00		1.87	58	165.37
	%age with Total	43	41					2	2	52	41	3	10		5		1		

Sr.No.	Name of sector / Scheme/project	Location				Distance from international border	Total Estimated Cost	Target completion of scheme (months)	Whether scheme is new	Whether scheme is on going from the previous year		Funds require for the year 2012-13	SCSP Component (Out of col. 13)	Women component (out of colmn.13)	Implementing Agency / Remarks
		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A	Education														
	Block: Narot Jaimal Singh														
1	Con.Of Room GMS	Pathankot	Narot Jaimal Singh	Basau Barwan	Bhoa	2 km	3.00	6	New	2012-13	0	3.00	1.75	1.50	Gram Panchayat
2	Const. of Govt. Middle School B/Wall	Pathankot	Narot Jaimal Singh	Kharkhra Thutowal	Bhoa	10 km	2.00	6	New	2012-13	0	2.00	0.70	0.90	Gram Panchayat
3	Govt. Middle School B/Wall	Pathankot	Narot Jaimal Singh	Nakki	Bhoa	8 km	2.00	6	New	2012-13	0	2.00	0.90	1.00	Gram Panchayat
4	Dev.of Play Ground	Pathankot	Narot Jaimal Singh	Nakki	Bhoa	2km	0.50	6	New	2012-13	0	0.50	0.20	0.48	Gram Panchayat
5	Cont. of Govt. Middle School B/Wall	Pathankot	Narot Jaimal Singh	Taloor	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	0.90	1.90	Gram Panchayat
6	GPS Const. of rooms /Play Ground	Pathankot	Narot Jaimal Singh	Mallarwan	Bhoa	7 km	3.00	6	New	2012-13	0	3.00	1.20	1.40	Gram Panchayat

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		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	GPS Const. of B/W Play Ground	Pathankot	Narot Jaimal Singh	Fatehpur	Bhoa	6 km	2.50	6	New	2012-13	0	2.50	1.20	1.00	Gram Panchayat
8	CONST. Of B/Wall of GPS	Pathankot	Narot Jaimal Singh	Akhwara	Bhoa	2 km	1.50	6	New	2012-13	0	1.50	0.70	0.70	Gram Panchayat
9	Const. of GPS rooms	Pathankot	Narot Jaimal Singh	Aima Saidan	Bhoa	3 km	2.00	6	New	2012-13	0	2.00	0.80	1.00	Gram Panchayat
10	Const. of GPS Dev. Play Ground	Pathankot	Narot Jaimal Singh	Aima Saidan	Bhoa	3 km	1.00	6	New	2012-13	0	1.00	0.20	0.30	Gram Panchayat
11	Const. of GMS B/W, Play Ground	Pathankot	Narot Jaimal Singh	Bahadurpur	Bhoa	10 km	2.00	6	New	2012-13	0	2.00	1.00	1.00	Gram Panchayat
12	Const. School of B/W, Play Ground	Pathankot	Narot Jaimal Singh	Fattochak	Bhoa	10 km	2.50	6	New	2012-13	0	2.50	1.00	1.10	Gram Panchayat
13	Const. Of School B/W, Play Ground	Pathankot	Narot Jaimal Singh	Kolian	Bhoa	8 km	2.50	6	New	2012-13	0	2.50	1.00	2.00	Gram Panchayat

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		District	Block	Village	Constituency					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	Const. of GPS oB/W, Play Ground	Pathankot	Narot Jaimal Singh	Adam Barwan	Bhoa	10 km	3.12	6	New	2012-13	0	3.12	2.00	1.50	Gram Panchayat
15	Const. of GSSS B/W, Play Ground	Pathankot	Narot Jaimal Singh	Datial	Bhoa	2 km	3.50	6	New	2012-13	0	3.50	2.00	1.75	Gram Panchayat
16	Const. of School B/W, Play Ground	Pathankot	Narot Jaimal Singh	Baknor	Bhoa	5 km	3.00	6	New	2012-13	0	3.00	1.70	1.50	Gram Panchayat
	Total Education						36.12					36.12	17.25	18.33	
D	Infrastructure														
1	Adventure Sports Camp	Pathankot	Narot Jaimal Singh	Narot Jaimal Singh	Bhoa	4 km	4.00	6	New	2012-13	0	7.00	3.50	3.50	President Adventure Sports Camp
	Total Infrastructure						4.00	6				4.00	3.50	3.50	
E	Social Sector														

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		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Kharkhra Thutowal	Bhoa	10 km	2.00	6	New	2012-13	0	2.00	0.80	1.00	Gram Panchayat
2	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Nakki	Bhoa	8 km	1.50	6	New	2012-13	0	1.50	1.00	0.70	Gram Panchayat
3	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Mansingh Pur	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	0.90	0.90	Gram Panchayat
4	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Gazi Barwan	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	0.70	0.80	Gram Panchayat
5	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Adam Barwan	Bhoa	10 km	1.50	6	New	2012-13	0	1.50	0.80	0.70	Gram Panchayat
6	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Antore	Bhoa	10 km	2.00	6	New	2012-13	0	2.00	1.00	1.00	Gram Panchayat
7	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Jharoli	Bhoa	10 km	2.00	6	New	2012-13	0	2.00	1.10	1.20	Gram Panchayat

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		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Taloor Chhota	Bhoa	3 km	2.00	6	New	2012-13	0	2.00	0.80	0.90	Gram Panchayat
9	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Lassian	Bhoa	1 km	2.00	6	New	2012-13	0	2.00	0.75	0.95	Gram Panchayat
10	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Nangal Kotte	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	1.00	0.90	Gram Panchayat
11	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Chele Chak	Bhoa	8km	2.00	6	New	2012-13	0	2.50	1.00	2.10	Gram Panchayat
12	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Tahar Pura	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	0.70	0.96	Gram Panchayat
13	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Jogar	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	0.50	1.00	Gram Panchayat
14	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Haibat Pindi	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	0.45	0.96	Gram Panchayat

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		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Seikhu Chak	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	0.50	0.90	Gram Panchayat
16	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Rakwal	Bhoa	4 km	2.00	6	New	2012-13	0	2.00	0.50	0.90	Gram Panchayat
17	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Jaswan	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	0.50	0.90	Gram Panchayat
18	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Kiri Khurad	Bhoa	7km	2.50	6	New	2012-13	0	2.50	1.30	1.50	Gram Panchayat
19	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Sarif Chak	Bhoa	5 km	2.00	6	New	2012-13	0	2.00	1.20	1.25	Gram Panchayat
20	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Chele Amda Gurdaspur	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	1.00	0.95	Gram Panchayat

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		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
21	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Darsopur	Bhoa	8 km	2.00	6	New	2012-13	0	2.00	1.00	0.90	Gram Panchayat
22	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Bhatoa	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	0.90	1.00	Gram Panchayat
23	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Man Nangal	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	0.90	1.00	Gram Panchayat
24	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Nangal Farida	Bhoa	8 km	3.00	6	New	2012-13	0	3.00	1.20	1.50	Gram Panchayat
25	Const. Of Anganwari centre	Pathankot	Narot Jaimal Singh	Saraf Chak	Bhoa	8 km	2.50	6	New	2012-13	0	2.50	1.20	1.50	Gram Panchayat
26	Const. Of Community Center	Pathankot	Narot Jaimal Singh	Akhwara	Bhoa	2 km	1.50	6	New	2012-13	0	1.50	0.70	0.70	Gram Panchayat

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		District	Block	Village	Constituency					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
27	Const. Of Community Center	Pathankot	Narot Jaimal Singh	Khokhar Kotli	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	0.45	0.90	Gram Panchayat
28	Const. Of Community Center	Pathankot	Narot Jaimal Singh	Begowal	Bhoa	7 km	5.00	6	New	2012-13	0	5.00	2.00	2.50	Gram Panchayat
29	Const. Of Community Center	Pathankot	Narot Jaimal Singh	Rattan Garh	Bhoa	9 km	5.00	6	New	2012-13	0	5.00	2.00	2.50	Gram Panchayat
30	Const. Of Community Center	Pathankot	Narot Jaimal Singh	Nangal Kotte	Bhoa	7 km	2.00	6	New	2012-13	0	2.00	1.25	1.25	Gram Panchayat
	Total Social Sector						66.50					67.00	28.10	34.22	
F	Security Purpose														

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		District	Block	Village	Constituency					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Constn. of road from village Bharial to BOP Bharial	Pathankot	Narot Jaimal Singh	Bharial	Bhoa		12.73	6	New	2012-13	0	12.73			XEN, PWD (B&R), Pathankot
	Total Security Purpose						12.73					12.73	0.00	0.00	
G	Capacity Building Programmes						6.00					6.00			
H	Administrative Expenditure						1.44					1.44			DyESA, Pathankot
	Total Block: Narot Jaimal Singh						126.79					127.29	48.85	56.05	#VALUE!
	Block: Bamial														
A	Education														
1	Construction of B/W Govt.PS	Pathankot	Bamial	Danval	Bhoa	3	2.00	6	New	2012-13	0	2.00	0.55	1.00	Gram Panchayat
2	Construction of B/W Govt.PS	Pathankot	Bamial	Kot-bhatian	Bhoa	3	3.00	6	New	2012-13	0	3.00	1.20	1.40	Gram Panchayat

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		District	Block	Village	Constitiue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Construction of Room Govt.PS	Pathankot	Bamial	Muthi	Bhoa	3	2.00	6	New	2012-13	0	2.00	0.60	1.00	Gram Panchayat
4	Construction of B/W Govt.PS	Pathankot	Bamial	Chak amir	Bhoa	4	2.00	6	New	2012-13	0	2.00	1.10	0.90	Gram Panchayat
5	Const. of 4Rooms	Pathankot	Bamial	Bamial	Bhoa	1	14.00	6	New	2012-13	0	14.00	7.00	7.50	Xen.P.RAJ Ptk
6	Construction of B/w GSSS.	Pathankot	Bamial	Bamial	Bhoa	1	3.49	6	New	2012-13	0	3.49	1.50	1.60	Gram Panchayat
7	Construction of B/w Govt.ps	Pathankot	Bamial	Bhakri	Bhoa	5	2.00	6	New	2012-13	0	2.00	0.70	0.90	Gram Panchayat
8	Construction of room	Pathankot	Bamial	Baloter	Bhoa	3	2.00	6	New	2012-13	0	2.00	0.45	0.90	Gram Panchayat
9	Construction of room	Pathankot	Bamial	Khojki chak	Bhoa	3	1.35	6	New	2012-13	0	1.35	0.50	0.50	Gram Panchayat
	Total Education						31.84					31.84	13.60	15.70	
F	Security Purpose														
1	Constn. of road from village Dhinda to BOP Dhinda	Pathankot	Bamial	Dhinda	Bhoa	1	3.81	6	New	2012-13	0	3.81			Xen PWD B&R Ptk.

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		District	Block	Village	Constitue ncy					Year of commencement	Funds already utilised				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Total Security Purpoise						3.81					3.81	0.00	0.00	
G	Capacity Building Programmes						2.00					2.00			
H	Administartive Expenditure:-	Pathankot	Bamial				0.43			-		0.43			DyESA Pathankot
	Total Administrative Expenditure						0.43					0.43	0.00	0.00	
	Total Block: Bamial						38.08					38.08	13.60	15.70	
	TOTAL PATHANKOT						164.87					165.37	62.45	71.75	