

Annexure -A

**FOUR YEAR STRATEGIC ACTION
PLAN (4SAP) -2019-23
AND
ANNUAL ACTION PLAN 2019-20**

**DEPARTMENT OF SOCIAL SECURITY,
WOMEN & CHILD DEVELOPMENT, PUNJAB**

SUSTAINABLE DEVELOPMENT GOALS

Four Year Action Plan (2019-23)

SDG's related to Department of Social Security, Women & Child Development:

1. Vision/ Mission Statements of the Department

Vision:

The Department shall strive to help create a society that nurtures children into healthy model citizens in a safe and protective environment, provides a safe and dignified life with equal opportunities for contribution to national development for women and ensures wellbeing of senior citizens and other persons with disabilities requiring care, protection and social security.

Mission:

To ensure an efficient and effective service delivery mechanism for welfare and empowerment of women, children, Senior Citizens, Persons with Disabilities' and other vulnerable and marginalized sections of society.

To optimize the well-being of targeted groups by multi pronged strategies for improving the quality of life and providing opportunities for their growth and development.

2. Sectoral Sustainable Development Goals and Targets

As per sustainable development goals (SDGs), the main objectives pertaining to Department of Social Security, Women & Child Development are stated as following:-

SDG-01	End poverty in all its forms everywhere:
SDG-02	End hunger, achieve food security and improved nutrition and promote sustainable agriculture
SDG- 05	Achieve gender equality and empower all women and girls:
SDG-06	Ensure availability and sustainable management of water and sanitation for all
SDG- 11	Make cities and human settlements inclusive, safe, resilient and sustainable
SDG- 16	Promote peaceful and inclusive societies for sustainable development, provide justice for all and build effective, accountable and inclusive institutions at all levels:

SDG-1 End poverty in all its forms everywhere:

- 1.3** Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable.

1. PMMVY:

To achieve the SDG-1, Pradhan Mantri Matru Vandana Yojana (PMMVY) is being implemented in the State with the objective to uplift the nutritional and health status of pregnant ladies and nursing mothers and infants. Under this scheme, all women of 19 years of age and above, shall receive Rs.5000/- in three instalments, (Rs. 1000+2000+2000) on the birth of first live child, subject to the fulfilment of specific conditions under the scheme.

Instalment	Conditions	Amount (In Rs)
First Instalment	<ul style="list-style-type: none"> • Register her pregnancy in the MCP card along with required documents within 150 days from LMP. 	1,000
Second Instalment	<ul style="list-style-type: none"> • At least one Ante Natal Check Up • Can be claimed post 180 days of Pregnancy 	2,000
Third Instalment	<ul style="list-style-type: none"> • Child Birth is registered. • Child has received first cycle of immunizations of BCG, OPV, DPT and Hepatitis B. 	2,000

2. Social Security :

- The department provides social security to the poor and marginalised population by providing a monthly pension of Rs. 750/- to Senior citizens, Widow and Destitute Women, Dependent children and Persons with Disabilities.
- Female Acid attack Victims' are provided a monthly pension of Rs.8000/- .
- The department also provides monthly assistance of Rs. 2000/- to children of poor families under the Sponsorship program under ICPS.
- Attendance Scholarship is provided to children with disabilities in urban and rural areas and girls with disabilities in rural areas.
- Under NSAP Schemes(100% Centrally Sponsored Schemes) the rate of pension is as below:-

- 1) IGNOAPS 60-79@200/-P.M
- 2) IGNWPS 40-79@300/-P.M
- 3) IGNDPS 18-79@300/-P.M

In above Scheme, @500 p.m is given if the age of beneficiary is above 80 yrs.

SDG-02 End hunger, achieve food security and improved nutrition and promote sustainable agriculture

- 2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round.
- 2.2 By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons

The Integrated Child Development Services (ICDS) Scheme is one of the flagship programmes of the Government of India and represents one of the world's largest and unique programmes for early childhood care and development. It is the foremost symbol of country's commitment to its children and nursing mothers, as a response to the challenge of providing pre-school non-formal education on one hand and breaking the vicious cycle of malnutrition, morbidity, reduced learning capacity and mortality on the other. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers. Objectives of the Scheme are:

- to improve the nutritional and health status of children in the age-group 0-6 years.
- to lay the foundation for proper psychological, physical and social development of the child.
- to reduce the incidence of mortality, morbidity, malnutrition and school dropout.

- to achieve effective co-ordination of policy and implementation amongst the various departments to promote child development.
- to enhance the capability of the mother to look after the normal health and nutritional needs of the child through proper nutrition and health education.

SDG- 5 Achieve gender equality and empower all women and girls:

- 5.1** End all forms of discrimination against all women and girls everywhere
 - 5.2** Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation
 - 5.3** Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation
- a. To achieve gender equality and empower all women and girls under SDG-5, various schemes, i.e. Beti Bachao Beti Padhao (BBBP) scheme, One Stop centre scheme (OSC), universalization of women helpline etc. are being run in the state. Under BBBP, efforts are being done in the form of various awareness activities i.e functions; seminar, rallies, play, competitions awareness camps etc are being run to raise child sex ratio each year, by 10 points in the state.
 - b. OSC scheme is implemented in the State to provide an integrated range of services including medical, legal, and psychological support for Women affected by violence.
 - c. In addition to this, Universalisation of Women Helpline (WHL) scheme is also implemented in the State to provide 24 hours immediate and emergency response to women affected by violence through referral (linking with appropriate authority such as police, One Stop Centre, hospital) and information about women related government schemes programs across the country through a single uniform number 181.
 - d. Attendance Scholarship is provided to children with disabilities in urban and rural areas and girls with disabilities in rural areas.
 - e. Under the Bebe Nanaki Ladli Beti Scheme insurance cover of Rs. 61,000/- is provided to girls of poor families.
 - f. Under the Mai Bhago Vidya Scheme, bicycles are given to girls of class XI and XII, studying in Government schools so that they can travel to higher secondary Schools which are away from their homes, thereby reducing girl drop out ratio.

SDG-06 Ensure availability and sustainable management of water and sanitation for all

- 6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all
- 6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations
 - Provisioning of drinking water in 27314 Anaganwadi centres.
 - Construction of toilets in 27314 Anaganwadi centres.

SDG- 11 Make cities and human settlements inclusive, safe, resilient and sustainable

- 11.2 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons

Provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons

- Free bus passes (50%) to women of 60 years and above in Punjab Government Buses

SDG- 16 Promote peaceful and inclusive societies for sustainable development, provide justice for all and build effective, accountable and inclusive institutions at all levels:

16.2 End abuse, exploitation, trafficking and all forms of violence against and torture of children

To achieve sectoral sustainable development goals and targets a primary investment of the department is to ensure that a State should be declared as Child Friendly State by promoting and creating awareness among mass about the child protection policies and various legislations associated with children. This will help to identify the vulnerable areas and thereby help us to implement various provisions of Juvenile Justice (Care and Protection) of Children Act, 2015 Protection of Children from Sexual Offences Act, 2012, Child and Adolescent Labour (Prohibition and Regulation) Act, 1986, Prohibition of Child Marriage Act, 2006 and Immoral Traffic (Prevention) Act, 1956

Present Status of the Goals, Targets and Baseline values of the Indicators.

As per details from Census 2011, total population of Punjab is 27,743,338 of which male and female are 14,639,465 and 13,103,873 respectively and Sex Ratio is 895 and Child Sex Ratio is 846. As per census, 2011, Female Population (0-6 Age) is 1,410,225 and Female Literacy is 70.73 % and also there are total 8,271,081 Female are Literate.

	Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit (%)	Percentage of children under age 5 years who are stunted (%)	Percentage of pregnant women aged 15-49 years who are anaemic (<11.0g/dl) (%)	Sex Ratio at Birth (Female per 1000 male)
India	36.40	38.4	53.1	929
Punjab	19.10	25.70	42.00	907
Amritsar	18.92	22.39	57.52	889
Barnala	30.38	24.59	45.01	938
Bathinda	16.62	24.65	32.40	908
Faridkot	23.29	34.82	27.29	908
Fatehgarh Sahib	18.05	18.72	44.08	908
Fazilka	NA	NA	NA	902
Firozpur	20.63	28.30	42.88	916
Gurdaspur	12.95	22.39	29.96	884
Hoshiarpur	31.42	25.69	37.98	902
Jalandhar	22.53	29.33	48.83	916
Kapurthala	30.24	20.80	45.52	921
Ludhiana	11.15	30.12	45.57	929
Mansa	23.02	29.62	37.55	916
Moga	27.41	28.58	38.71	916
Muktsar	19.43	31.54	43.06	933
Pathankot	NA	NA		892
Patiala	16.4	17.61	36.54	870
Rupnagar	26.21	19.01	NA	877
Sahibzada Ajit Singh Nagar	12.17	27.26	53.27	922
Sangrur	8.89	24.10	40.41	879
Shahid Bhagat Singh Nagar	23.7	23.28	58.14	899
Tarn Taran	25.58	23.15	34.39	887
Source of Data	NFHS 4	NFHS-4	NFHS-4	HMIS-2017-18

3. Strategy to realize the Sustainable Development Goals.

- i. Generate awareness regarding schemes among the general public:-
 - Regular camps/ seminars are being held in all districts to create awareness regarding all beneficiary oriented schemes and to identify eligible beneficiaries.
 - A mass media publicity campaign has also been planned to
- ii. Digitization of process:-
 - Most of the schemes of this department are being digitized to ensure ease of access to the beneficiary, reduce corruption and delays and bring about transparency.
 - The schemes providing financial assistance have been migrated to the DBT platform and the transition to Adhaar based payments is under process.
 - Department website is being made accessible to persons with disabilities. All data related to the schemes and beneficiaries is being placed to public domain to ensure transparency.
- iii. Training of manpower:-
 - Training programmes are being conducted for staff at various levels to upgrade their skill and to re-orient them in the delivery of public services.
- iv. Monitoring mechanism:-
 - An intensive monitoring mechanism with regular meeting and inspection by the Head Office as well as by District teams has been put in place to ensure proper implementation of schemes.
- v. Grievance Redressal:-
 - Time bound action on grievances received through various forums such as PB PGRAMS, CM Grievances Portal or directly is being ensured.
 - Dedicated HELPLINE has been setup in the department to guide regarding schemes as well as receive complaints.

4. Details of the planned Interventions, Schemes and Projects with Indicators.

Indicator	Scheme	Intervention
1.3.5 : Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit Pradhan Mantri Vandana Yojana- PMMVY	Pradhan Mantri Matru Vanadana Yojana (PMMVY)	<ul style="list-style-type: none"> • Special drive for registration of eligible beneficiaries under PMMVY on POSHAN Diwas every month. • Awareness of the scheme through print, electronic media and social media. • Awareness of the scheme among the community is being carried out on VHSND, ECCE Day, Mothers' meetings, Suposhan Godh bharyai (POSHAN Diwas). • Special convergence meeting with Line Departments. Recruitment of staff at state, District and Block level to provide effective point of presence at all levels. • Procurement of Smart Mobile Phones for Supervisors and Anganwadi Workers and, Growth Monitoring devices for Anganwadi centres. • Training of AWWs and Supervisors under ICDS-CAS. • Providing training to State /District/ Block and Sector level Resource Group for Incremental Learning Approach (ILA). • Preparation of Convergence Action Plan at State, District and Block level . • Meeting of State Level Convergence Action Plan Committees for preparation of State Convergence Action Plan. • POSHAN Divas is celebrated (in all 22 districts) on 14th of every month in all AWC's. • On these days services such as health checkup, immunization, education on health and nutrition is provided
Social Security	Financial Assistance to Old age persons, Widow and Destitute Women, Dependent children and Persons with Disabilities	<ul style="list-style-type: none"> • To implement Aadhaar based payment to beneficiaries. • The schemes has been digitized and application are received and approved offline.

	The National Social Assistance Programme (NSAP)	<ul style="list-style-type: none"> The Programme introduced a National Policy for Social Assistance for poor and aims at ensuring minimum national standard for social assistance in addition to benefits that states are currently providing of might provide in future.
To issuance of UDID and Disability Certificate to Persons with Disabilities	UDID	<ul style="list-style-type: none"> Special drive for Identification of all Persons with Disabilities from the voter rolls and providing them disability Certificates
Sex ratio at birth (per 1000 males)	Beti Bachao Beti Padhao (BBBP)	<ul style="list-style-type: none"> Extensive Media Campaigns are being under taken at village, block and district level in the form of distribution of Pamphlets, running of Mobile Exhibition Vans and installation of Gudda Guddi boards to map the Sex Ratio of the area. Numerous activities like conducting Seminars, Nukkad Nataks, Folk Songs and Plays in collaboration with Songs and Drama Division of Information and Broadcasting Ministry was held in 20 BBBP districts.
5.2:Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation.	One Stop Centre (OSC)	<ul style="list-style-type: none"> Various services i.e. free Medical, legal, free shelter, psychological and counselling support is provided in One Stop Centre to curb violence against women. Separate OSC buildings are being constructed in each 22 district of Punjab. Process is under way for the integration of 181 Helpline with all the OSCs to easy access to avail the services under OSC scheme.
<ul style="list-style-type: none"> Percentage of children under age 5 years who are stunted (to reduce by 2% p.a.) as per the guidelines of GOI) Percentage of pregnant women age 15-49 years who 	POSHAN Abhiyaan (National Nutrition Mission)	<ul style="list-style-type: none"> To monitor service delivery through Information and Communication Technology (ICT) based real-time monitoring (RTM) system, Common Application Software (CAS). All AWWs and Supervisors will be equipped with a smart phone for capture of data these devices are being procured with pre-loaded application software SIM Cards and data connectivity plan. State Nutrition Resource Centre (SNRC), - State Project Monitoring Unit (SPMU) to be set up to ensure regular monitoring and review of all the sectoral programmes , especially those directly affecting malnutrition and to provide knowledge management on nutrition action. To ensure accurate records of weight and height of all

are anaemic (<11.0g/dl) (to reduce by 3% p.a.) as per the guidelines of GOI)		<p>beneficiaries which include pregnant women, lactating mothers, new born babies and children up to 6 years.</p> <ul style="list-style-type: none"> To procure Growth Monitoring devices for AWCs which include Infantometer, Stadiometer, Weighing scales (infant) and weighing scales (mother & child). AWW will record the weight every month and height/length every 3 months.
<ul style="list-style-type: none"> 16.2 : End abuse, exploitation, trafficking and all forms of violence against and torture of children 	ICPS	<ul style="list-style-type: none"> Declaring SANJH Kendras as Child friendly police stations. Awareness of Koyapaya Portal, Shakti App and helpline numbers. To conduct TOTs on various child protection policies and various legislations associated with children. To develop and display IEC material at various Govt. and public places. To strengthen Village Level Child Protection Committees. To sensitize and train representatives of PRIs/ ULBs in child protection policies and child welfare schemes.

5. Key Performance Indicators for Key Personnel.

Annexure 3

6. Monitoring of Progress.

An intensive monitoring mechanism has been set up under various schemes to ensure that no eligible person is deprived of the benefit of any scheme.

Sr. No.	Scheme	Name of Committees/ Boards	Relevant Act	Chairperson	Frequency of Meeting
1	ICPS	Governing Body (Punjab State Child Protection Society)	Juvenile Justice (Care and Protection of Children) Act 2015	Chief Secretary	once in every Six months
2	ICPS	Executive Body	Juvenile Justice (Care and Protection of Children) Act 2015	Principal Secretary	At least once in three months
3	ICPS	Governing Body (State Adoption Resource Agency)	Juvenile Justice (Care and Protection of Children) Act 2015	Principal Secretary	At least once in three months
4	ICPS	State Level Inspection Committee	Juvenile Justice (Care and Protection of Children) Act 2015	Member Secretary-cum-Director (Punjab State Child Protection Society)	once in every Six months
5	ICPS	State level Committee to monitor (Protection of Children from Sexual Offences)	Protection of Children from Sexual Offences	Director	As and when required

6	ICPS	Adoption review meeting	Adoption Regulation 2017	Director	Once in every Quarter
7	ICPS	Juvenile Justice Boards	Juvenile Justice (Care and Protection of Children) Act 2015	Principal Magistrate	Weekly 2-3 sittings depending on the cases
8	ICPS	Selection Committee	Juvenile Justice (Care and Protection of Children) Act 2015	Retd. Justice of High Court	No time limit is prescribed
9	ICPS	District Level Inspection Committee	Juvenile Justice (Care and Protection of Children) Act 2015	Member convener DCPO	At least once in three months
10	ICPS	Management Committee of Home	Juvenile Justice (Care and Protection of Children) Act 2015	District Child Protection Officer	Once in every Month
11	ICPS	Children Committee	Juvenile Justice (Care and Protection of Children) Act 2015	Superintendent	Once in every Month
12	Senior citizens	State Committee under Rule of Maintenance of Parents and Senior Citizen Rules, 2012	Maintenance of Parents and Senior Citizen Rules, 2012	Minister	At least one meeting in 6 Months
13	Beti Bachao Beti Padhao	State task Force	Beti Bachao Beti Padhao	Chief Secretary	Once in every 6 months
14	One Stop Centre-sakhi Centre	State Steering Monitoring Committee	One Stop Centre-sakhi Centre	Principal Secretary	No time limit is prescribed
15	ICDS	State Early Childhood care and Education Council	As per Directions of Govt. Of India	Minister	as decided by council and/or directed by Govt. From time-to -time
16	ICDS	State Level Committee for Monitoring and Review of Scheme for adolescent Girls(SABLA)	As per Guidelines of Govt. Of India	Chief Secretary	At least once in Quarter or as and when required
17	ICDS	Executive Committee	As per Directions of Govt. Of India	Principal Secretary	
18	ICDS	State level Committee for Implementation of Pradhan Mantri Matru Vandna yojna (PMMVY)	As per Guidelines of Govt. Of India	Principal Secretary	At least once in Quarter or as and when required

19	ICDS	District Level monitoring and Review Committee (DLMRC)		District Magistrate Collector/ Deputy Commissioner	At least once in Quarter or as and when required
20	ICDS	District Level Committee for Monitoring and Review of Scheme for adolescent Girls(SABLA)	As per Guidelines of Govt. Of India	District Magistrate / deputy Commissioner	At least once in Quarter or as and when required
21	ICDS	District level Committee for Implementation of Pradhan Mantri Matru Vandna yojna (PMMVY)	As per Guidelines of Govt. Of India	District Collector/ district Magistrate	Monthly
22	ICDS	Block level Committee for Implementation of Pradhan Mantri Matru Vandna yojna(PMMVY)	As per Guidelines of Govt. Of India	Sub District Magistrate / Block Development Officer	Monthly
23	ICDS	Block Level Committee for Monitoring and Review of Scheme for adolescent Girls(SABLA)	As per Guidelines of Govt. Of India	District Programme Officer	At least once in a month or as and when required
24	ICDS	Village Level Committee for Monitoring and Review of Scheme for adolescent Girls (SABLA)	As per Guidelines of Govt. Of India	Women Member From Gram Panchyat	
25	ICDS	Village level Committee for Implementation of Pradhan Mantri Matru Vandna yojna (PMMVY)	As per Guidelines of Govt. Of India		
26	Welfare of Persons with Disabilities	State Advisory Board on Disabilities	Persons with Disabilities Act, 2016	Minister	twice a year
27	Welfare of Persons with Disabilities	State Level Co-ordination Committee	National Trust Act	Principal Secretary	Once in every 4 months

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Progress of achievement of Goals, Targets and Indicators

Annexure 1

Name of the Department: **Social Security and Women & Child Development**

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Goal 1 : End poverty in all its forms everywhere													
1.3 : Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.4 : Number of Self Help Groups (SHGs) formed and provided bank credit linkage	Number of SHG	2017-18	11142	11142	11142	11142	11142	11142	11142				
	1.3.5 : Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit. (Data Source: NFHS-4)	Percentage	2015-16	19.1	29	39	49	59	100					
	1.3.6 Number of Senior Citizens provided intuitional assistance through Old Age Homes/Day Care Centres funded by Government.	Number of Old Age Homes	2017-18	48	50	52	54	56	56					
		Number of beneficiaries		1376	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries					
	SI: 1.3.1 Old Age Pensions.	Number of beneficiaries	2018-19	14,24,828	16,50,000	17,50,000	18,50,000	19,50,000	26,50,000					
	SI:1.3.2 Financial Assistance to Widows/ Destitute Women	Number of beneficiaries	2018-19	3,97,136	4,55,000	5,13,000	5,73,000	6,43,000	10,00,000					
	SI: 1.3.3 Financial Assistance to Dependent children	Number of beneficiaries	2018-19	1,47,109	1,68,000	1,89,000	2,10,000	2,30,000	3,70,000					
	SI: 1.3.4 Financial Assistance to Disabled Persons	Number of beneficiaries	2018-19	2,10,328	2,34,000	2,58,000	2,80,000	3,00,000	4,70,000					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Progress of achievement of Goals, Targets and Indicators

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
		S1: 1.3.5 scholarship is given to improve the enrollment ratio of girl students with disabilities in the rural areas	Number of girls students	2016-17	2250	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
		S1: 1.3.6 Scholarship is given to improve the enrollment ratio of student with disabilities.	Number of students	2017-18	2.00	6.00	10.00	15.00	20.00	50.00				
2	Goal 2 : End hunger, achieve food security and improved nutrition and promote sustainable agriculture													
	2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round.	2.1.1 : Percentage of under nutrition (underweight prevalence) in children 0-6 years (Data Source: NFHS-4)	Percentage	2015-16	21.6	19.6	17.6	15.6	13.6	0				
	2.2 : By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.1 : Percentage of children under age 5 years who are stunted (Data Source: NFHS 4)	Percentage	2015-16	25.7	23.7	21.7	19.7	17.7	1.7				
		2.2.2 : Percentage of children under age 5 years who are wasted (Data Source: NFHS 4)	Percentage	2015-16	15.6	13.6	11.6	9.6	7.6	0				
		2.2.3 : Percentage of women whose Body Mass Index (BMI) is below normal (BMI<18.5 kg/m2) (Data Source: NFHS 4)	Percentage	2015-16	11.7	9.7	7.7	5.7	3.7	0				
		2.2.4 : Percentage of pregnant women age 15-49 years who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	42	39	36	33	30	6				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Progress of achievement of Goals, Targets and Indicators

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement				
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
	2.2 : By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.5 : Percentage of Children age 6-59 months who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	56.6	53.6	50.6	47.6	44.6	23.6					
		SI: 2.2.1 Prevalence of anemia among women and adolescent Girls	Percentage	2017-18	53.5	50.5	47.5	44.5	41.5	20.5					
		SI: 2.2.2 Reduce Low Birth Weight (LBW) - District Level Household & Facility Survey -4	Percentage	2012-13	10.8	8.8	6.8	4.8	2.8	0					
		SI: 2.2.3 Number of Beneficiaries under ICDS	No.Lakhs (child 0-6 years + P&		2017-18	11.87	12.00	12.10	12.20	12.35	13.40				
		a. 0-3 Years	Number of beneficiaries		2017-18	5,31,960	5,36,960	5,41,960	5,46,960	5,51,960	5,81,960				
		b. 3-6 years	Number of beneficiaries		2017-18	3,57,247	3,59,747	3,62,247	3,64,747	3,67,247	3,88,247				
		c. Pregnant Women	Number of beneficiaries		2017-18	1,15,230	1,16,730	1,18,230	1,19,730	1,21,230	1,46,230				
		d. Lactating Mothers	Number of beneficiaries		2017-18	1,13,861	1,15,061	1,16,261	1,17,461	1,18,661	1,25,661				
		e. Adolescent Girls	Number of beneficiaries		2017-18	69,488	70,488	71,488	72,488	73,488	79,488				
3	Goal 5: Achieve Gender Equality and Empower all Women and Girls														
	5.1 End all forms of discrimination against all women and girls everywhere	5.1.1 : Rate of crimes against women per every 1,00,000 female population (Data Source: NCRB)	Per lakh Female Population	2015-16	39.7	35	30	25	20	0					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Progress of achievement of Goals, Targets and Indicators

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
	5.2 Eliminate all forms of violence against all women and girls in the public and private spheres, including tracking and sexual and other types of exploitation	SI: 5:1:1: One stop centres operational to curb the violence against women in Punjab	Percentage	2018-19	100	100	100	100	100	100				
	5.3 Eliminate all harmful practices, such as child, early and forced marriage and female genital mutilation	5.1.2 : Proportion of women subjected to dowry related offences to total crime against women (Data Source: NCRB)	Percentage	2015	1.7	1.5	1.3	1.1	0.9	0				
		5.1.3 : Sex Ratio at Birth. (Data Source: HMIS)	Per 1000 males	2017-18	907	909	911	912	913	976				
		SI: 5.1.1 Free bicycles to all girl students of 9th to +2 classes studying in Government schools	Number of Bicycles	2018-19	1,39,284	1,49,284	1,59,284	1,69,284	1,79,284	2,49,284				
		SI:5.1.2 Scholarship to disabled girl students in rural areas	Number of Scholarships	2016-17	2,250	2,260	2,270	2,280	2,290	2,360				
		SI: 5.1.3 Financial Assistance to Acid Attack female victims.	Number of beneficiaries	2016-17	12	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
		SI: 5:1: 4 Safe environment for Divyang children and persons	Number of homes	2018-19	4	4	4	4	4	4				
			Number of beneficiaries		80	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
	5.2.2 : Proportion of sexual crimes against women to total crime against women during the calendar year (Data Source: NCRB)	Percentage	2015	55.11	50	45	40	35	0					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Progress of achievement of Goals, Targets and Indicators

Annexure 1

Name of the Department: **Social Security and Women & Child Development**

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
		5.2.3 : Percentage of ever married women aged 15-49 years who have ever experienced spousal violence (Data Source: NCRB)	Percentage	2015	29.68	25	20	15	10	0				
		5.2.4 : Proportion of sexual crime against girl children to total crime against children during the calendar year (Data Source: NCRB)	Percentage	2015	35.1	30	25	20	15	0				
		5.2.5 : Proportion of trafficking of girl children to total children trafficked during the calendar year (Data Source: NCRB)	Percentage	2015	77.78	72	67	62	57	22				
		5.2.6 : Percentage of currently partnered girls and women aged 15-49 years who have experienced physical and / or sexual violence by their current intimate partner in the last 12 months (Data Source: NFHS-4)	Percentage	2015-16	20.1	18	16	14	12	0				
		SI: 5.2.1 : Number of Shelter Homes/Swadhar Greh for Women & working women hostile	Number of homes	2018-19	3	3	5	7	10	10				
			Number of beneficiaries		60	90	250	300	350	400				
4	Goal 6: Ensure availability and sustainable management of water and sanitation for all													
	6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	SI: 6.1.1 Provisioning of drinking water in 27314 Anaganwadi centres.	Percentage	2018-19	70.46	100	100	100	100	100				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Progress of achievement of Goals, Targets and Indicators

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
	6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	SI: 6.2.1 Construction of toilets in 27314 Anaganwadi centres.	Percentage	2018-19	62	100	100	100	100	100				
5	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable													
	11.2 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons	SI:11.2.1 Free bus passes (50%) to women of 60 years and above in Punjab Government Buses	Number	2018-19	5,25,981	5,35,981	5,45,981	5,55,981	5,65,981	6,00,000				
		SI: 11:2:2 Number of accessible Buildings (Govt.) for persons with disability	Number	2018-19	42	100	150	200	203	203				
		SI :11:2:3: To Provide Skill training and Vocational Training for Women	Number	2018-19	60	90	250	300	350	700				
6	Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels													
	16.2 End abuse, exploitation, trafficking and all forms of violence against and torture of children	SI: 16.2.1 Safe environment for children in need of care and protection	Number of Homes	2018-19	56	56	56	56	56	56				
			Number of beneficiaries		2071	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
		SI:16.2.2: Proportion of Trafficking of Children to total children trafficked in India.	Percentage	2015	0.86	0.8	0.74	0.68	0.62	0.20				
		SI:16.2.3: Percentage of children adopted to total number of children available for adoption in children homes in the State	Percentage	2018-19 (464)	4.9 (23)	5.9	6.9	7.9	8.9	15.9				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Indicator Targets						Achievement				
					Baseline Year	Baseline Value	2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pardhan Mantri Matru Vandana Yojna (PMMVY)	187.04	1:3:5:Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit.	Percentage	2015-16	19.1	20.10	30.1	40.1	50.1	100				
2	Senior Citizen Act 2007	14.74	1:3:6:Number of Senior Citizens provided intuitional assistance through Old Age Homes/Day Care Centres funded by Government.	Number of Homes	2018-19	48	50	52	54	56	56				
				Number of beneficiaries		1376	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
3	Finiancial Assistant to old age persons and other finiancial assistance scheme	8440.22	SI: 1.3.1 Old Age Pensions.	Number of beneficiaries	2018-19	14,24,828	16,50,000	17,50,000	18,50,000	19,50,000	26,50,000				
			SI:1.3.2 Financial Assistance to Widows/ Destitute Women	Number of beneficiaries	2018-19	3,97,136	4,55,000	5,13,000	5,73,000	6,43,000	10,00,000				
			SI: 1.3.3 Financial Assistance to Dependent children	Number of beneficiaries	2018-19	1,47,109	1,68,000	1,89,000	2,10,000	2,30,000	3,70,000				
			SI: 1.3.4 Financial Assistance to Disabled Persons	Number of beneficiaries	2018-19	2,10,328	2,34,000	2,58,000	2,80,000	30,000	4,70,000				
4	Attendance Scholarship to Handicapped Girl Students in Rural Areas	3.32	SI: 1.3.5 scholarship is given to improve the enrollmtent ratio of girl students with disabilities in the rural areas	Number of girls students	2016-17	2250	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
5	Scholarships for students with Disability	140.00	SI: 1.3.6 Scholarship is given to improve the enrollmtent ratio of student with disabilities.	Percentage	2017-18	2.00	6.00	10.00	15.00	20.00	50.00				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Indicator Targets						Achievement				
					Baseline Year	Baseline Value	2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
6	POSHAN Abhiyaan (NNM)	279.24	2.1.1 : Percentage of under nutrition (underweight prevalence) in children 0-6 years (Data Source: NFHS-4)	Percentage	2015-16	21.6	19.6	17.6	15.6	13.6	0				
			2.2.1 : Percentage of children under age 5 years who are stunted (Data Source: NFHS 4)	Percentage	2015-16	25.7	23.7	21.7	19.7	17.7	3.7				
			2.2.2 : Percentage of children under age 5 years who are wasted (Data Source: NFHS 4)	Percentage	2015-16	15.6	13.6	11.6	9.6	7.6	0				
			2.2.3 : Percentage of women whose Body Mass Index (BMI) is below normal (BMI<18.5 kg/m2) (Data Source: NFHS 4)	Percentage	2015-16	11.7	9.7	7.7	5.7	3.7	0				
			2.2.4 : Percentage of pregnant women age 15-49 years who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	53.5	50.5	47.5	44.5	41.5	20.5				
			2.2.5 : Percentage of Children age 6-59 months who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	56.6	53.6	50.6	47.6	44.6	23.6				
			SI: 2.2.1 Prevalence of anemia among women and adolescent Girls	Percentage	2017-18	53.5	50.5	47.5	44.5	41.5	20.5				
			SI: 2.2.2 Reduce Low Birth Weight (LBW) - District Level Household & Facility Survey -4	Percentage	2012-13	10.8	8.8	6.8	4.8	2.8	0				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Indicator Targets						Achievement				
					Baseline Year	Baseline Value	2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Anganwadi services scheme including Integrated child development scheme(ICDS) (Supplementary Nutrition Programme)	800	SI: 2.2.3 Number of Beneficiaries under ICDS	No.Lakhs (child 0-6 years + P&LM)	2017-18	11.87	12.00	12.10	12.20	12.35	13.40				
			a. 0-3 Years	Number of beneficiaries	2017-18	5,31,960	5,36,960	5,41,960	5,46,960	5,51,960	5,81,960				
			b. 3-6 years	Number of beneficiaries	2017-18	3,57,247	3,59,747	3,62,247	3,64,747	3,67,247	3,88,247				
			c. Pregnant Women	Number of beneficiaries	2017-18	1,15,230	1,16,730	1,18,230	1,19,730	1,21,230	1,46,230				
			d. Lactating Mothers	Number of beneficiaries	2017-18	1,13,861	1,15,061	1,16,261	1,17,461	1,18,661	1,25,661				
			e. Adolescent Girls	Number of beneficiaries	2017-18	69,488	70,488	71,488	72,488	73,488	79,488				
8	One Stop Centre (OSC)	14.08	5.1.1 : Rate of crimes against women per every 1,00,000 female population (Data Source: NCRB)	Per lakh Female Population	2015-16	39.7	35	30	25	20	0				
9	Dowry Prohibition Act 1961	1.00	5.1.2 : Proportion of women subjected to dowry related offences to total crime against women (Data Source: NCRB)	Percentage	2015	1.7	1.5	1.3	1.1	0.9	0				
10	Beti Bachao Beti Padhao,	44.00	5.1.3 : Sex Ratio at Birth. (Data Source: HMIS)	Per 1000 males	2017-18	907	909	911	912	913	976				
11	Mai Bhago Vidya Scheme	90.00	SI: 5.1.1 Free bicycles to all girl students of 9th to +2 classes studying in Government schools	Number of Bicycles	2018-19	1,39,284	1,49,284	1,59,284	1,69,284	1,79,284	2,49,284				
12	Punjab Financial Assistance to Acid Victims Scheme 2017	1.40	SI: 5.1.3 Financial Assistance to Acid Attack female victims.	Number of beneficiaries	2016-17	12	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Indicator Targets						Achievement				
					Baseline Year	Baseline Value	2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
13	One Stop Centre and Integrated Child Protection Scheme	14.08 and 60.00	5.2.2 : Proportion of sexual crimes against women to total crime against women during the calendar year (Data Source: NCRB)	Percentage	2015	55.11	50	45	40	35	0				
			5.2.3 : Percentage of ever married women aged 15-49 years who have ever experienced spousal violence (Data Source: NCRB)	Percentage	2015	29.68	25	20	15	10	0				
			5.2.4 : Proportion of sexual crime against girl children to total crime against children during the calendar year (Data Source: NCRB)	Percentage	2015	35.1	30	25	20	15	0				
			5.2.5 : Proportion of trafficking of girl children to total children trafficked during the calendar year (Data Source: NCRB)	Percentage	2015	77.78	72	67	62	57	22				
			5.2.6 : Percentage of currently partnered girls and women aged 15-49 years who have experienced physical and / or sexual violence by their current intimate partner in the last 12 months (Data Source: NFHS-4)	Percentage	2015-16	20.1	18	16	14	12	0				
14	Swadhar Greh Scheme and home for widow and destitute women	36.00	SI: 5.2.1 : Number of Shelter Homes/Swadhar Greh for Women & working women hostel	Number of homes	2018-19	3	3	5	7	10	10				
			Number of beneficiaries	60		90	250	300	350	400					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Indicator Targets						Achievement				
					Baseline Year	Baseline Value	2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
15	Construction of toilets and providing drinking water facilities at Anaganwadi Centres	8.22	SI: 6.1.1 Proportion of toilet facilities in 27314 Anaganwadi centres.	Percentage	2018-19	62	100	100	100	100	100				
			SI: 6.2.1 Proportion of drinking water facilities in 27314 Anaganwadi centres.	Percentage	2018-19	70.46	100	100	100	100	100				
16	Concessional bus travel facility to women above 60 years	36.00	SI:11.2.1 Free bus passes (50%) to women of 60 years and above in Punjab Government Buses	Number	2018-19	5,25,981	5,35,981	5,45,981	5,55,981	5,65,981	6,00,000				
17	Accessible Buildings for persons with disability	70.00	SI: 11:2:2 Number of accessible Buildings (Govt.) for persons with disability	Number	2018-19	42	100	150	200	203	203				
18	Scheme for adolscent girls	10	SI :11:2:3: To Provide Skill training and Vocational Training for Women	Number	2018-19	60	90	250	300	350	700				
19	Integrated Child protection Services (ICPS)	60.00	SI: 16.2.1 Safe environment for children in need of care and protection	Number of Homes	2018-19	56	56	56	56	56	56				
				Number of beneficiaries		2071	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
			SI:16.2.2: Proportion of Trafficking of Children to total children trafficked in India.	Percentage	2015	0.86	0.8	0.74	0.68	0.62	0.20				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Indicator Targets						Achievement					
					Baseline Year	Baseline Value	2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23	
		2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
			SI:16.2.3: Percentage of children adopted to total number of children available for adoption in children homes in the State	Percentage	2018-19 (464)	4.9 (23)	5.9	6.9	7.9	8.9	15.9					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Annexure-3

Name of the Department: Social Security and Women & Child Development

Sr. No.	Key Functionary	Key Performance Parameter (KPP)	KPP Unit	Indicator Targets					Achievement			
				2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
2		4	5	8	9	10	11	12	13	14	15	16
1	Director (SSWCD), Additional Director (SS), Joint Director (SS) at the State Level, DSSOs at the District and CDPOs at the block level	SI: 1.3.1 Old Age Pensions.	Number of beneficiaries	16,50,000	17,50,000	18,50,000	19,50,000	26,50,000				
		SI:1.3.2 Financial Assistance to Widows/ Destitute Women	Number of beneficiaries	4,55,000	5,13,000	5,73,000	6,43,000	10,00,000				
		SI: 1.3.3 Financial Assistance to Dependent children	Number of beneficiaries	1,68,000	1,89,000	2,10,000	2,30,000	3,70,000				
		SI: 1.3.4 Financial Assistance to Disabled Persons	Number of beneficiaries	2,34,000	2,58,000	2,80,000	30,000	4,70,000				
		1:3:6:Number of Senior Citizens provided intuitional assistance through Old Age Homes/Day Care Centres funded by Government.	Number of Homes	50	52	54	56	56				
			Number of beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
2	Director (SSWCD),Additional Director (SS), Deputy Director (SS) at the State Level, DSSOs at the District level.	SI: 1.3.5 scholarship is given to improve the enrollment ratio of girl students with disabilities in the rural areas	Number of girls students	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries	All eligible beneficiaries				
		SI: 1.3.6 Scholarship is given to improve the enrollment ratio of student with disabilities.	Percentage	6.00	10.00	15.00	20.00	50.00				
		SI: 11:2:2 Number of accessible Buildings (Govt.) for persons with disability	Number	100	150	200	203	203				
		SI: 5.1.3 Financial Assistance to Acid Attack female victims	Number of	All eligible	All eligible	All eligible	All eligible	All eligible				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Annexure-3

Name of the Department: Social Security and Women & Child Development

Sr. No.	Key Functionary	Key Performance Parameter (KPP)	KPP Unit	Indicator Targets					Achievement			
				2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
2		4	5	8	9	10	11	12	13	14	15	16
3	Director (SSWCD), Deputy Director (Women Empowerment) at the State Level, DPOs at the District level, CDPOs, Supervisor at the block level and Anganwadi Workers at village level.	5.1.1 : Rate of crimes against women per every 1,00,000 female population (Data Source: NCRB)	Per lakh Female Population	35	30	25	20	0				
		5.1.2 : Proportion of women subjected to dowry related offences to total crime against women (Data Source: NCRB)	Percentage	1.5	1.3	1.1	0.9	0				
		5.1.3 : Sex Ratio at Birth. (Data Source: HMIS)	Per 1000 males	909	911	912	913	976				
		SI: 5.1.1 Free bicycles to all girl students of 9th to +2 classes studying in Government schools	Number of Bicycles	1,49,284	1,59,284	1,69,284	1,79,284	2,49,284				
		5.2.2 : Proportion of sexual crimes against women to total crime against women during the calendar year (Data Source: NCRB)	Percentage	50	45	40	35	0				
		5.2.3 : Percentage of ever married women aged 15-49 years who have ever experienced spousal violence (Data Source: NCRB)	Percentage	25	20	15	10	0				
		5.2.4 : Proportion of sexual crime against girl children to total crime against children during the calendar year (Data Source: NCRB)	Percentage	30	25	20	15	0				
		5.2.5 : Proportion of trafficking of girl children to total children trafficked during the calendar year (Data Source: NCRB)	Percentage	72	67	62	57	22				
5.2.6 : Percentage of currently partnered girls and women aged 15-49 years who have experienced physical and / or sexual violence by their current intimate partner in the last 12 months	Percentage	18	16	14	12	0						

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Annexure-3

Name of the Department: Social Security and Women & Child Development

Sr. No.	Key Functionary	Key Performance Parameter (KPP)	KPP Unit	Indicator Targets					Achievement			
				2019-20	2020-21	2021-22	2022-23	FY - 2030	2019-20	2020-21	2021-22	2022-23
2		4	5	8	9	10	11	12	13	14	15	16
			Number of beneficiaries	90	250	300	350	400				
4	Director (SSWCD), Deputy Director (ICDS-1) at the State Level, DPOs at the District level, CDPOs, Supervisor at the block level and Anganwadi Workers at village level.	2.1.1 : Percentage of under nutrition (underweight prevalence) in children 0-6 years (Data Source: NFHS-4)	Percentage	19.6	17.6	15.6	13.6	0				
		2.2.1 : Percentage of children under age 5 years who are stunted (Data Source: NFHS 4)	Percentage	23.7	21.7	19.7	17.7	3.7				
		2.2.2 : Percentage of children under age 5 years who are wasted (Data Source: NFHS 4)	Percentage	13.6	11.6	9.6	7.6	0				
		2.2.3 : Percentage of women whose Body Mass Index (BMI) is below normal (BMI<18.5 kg/m2) (Data Source: NFHS 4)	Percentage	9.7	7.7	5.7	3.7	0				
		2.2.4 : Percentage of pregnant women age 15-49 years who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	50.5	47.5	44.5	41.5	20.5				
		2.2.5 : Percentage of Children age 6-59 months who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	53.6	50.6	47.6	44.6	23.6				
		SI: 2.2.1 Prevalence of anemia among women and adolescent Girls	Percentage	50.5	47.5	44.5	41.5	20.5				
		SI: 2.2.2 Reduce Low Birth Weight (LBW) - District Level Household & Facility Survey -4	Percentage	8.8	6.8	4.8	2.8	0				
		SI: 2.2.3 Number of Beneficiaries under ICDS	No.Lakhs (child 0-6 years + P& LM)	12.00	12.10	12.20	12.35	13.40				

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Financial Performance

Name of the department: Social Security and Women and Child Development

Annexure- 4

(Rs. in Crore)

Sr. No	Scheme/Project/Intervention	2018-2019		Financial Requirements					Actual Expenditure			
		Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2222-23	Total	2019-20	2020-21	2021-22	2222-23
1	2	3	4	5	6	7	8	9	10	11	12	13
Pension Scheme												
100% CSS												
1	National Social Assistance Programme (ACA)											
	(i) Indira Gandhi National Old Age Pension	54.00	0.00	54.00	54.00	54.00	54.00	216.00				
	(ii) National Family Benefit Scheme	6.00	1.79	6.00	6.00	6.00	6.00	24.00				
	(iii) Indira Gandhi National Widow Pension Scheme	7.50	0.00	7.50	7.50	7.50	7.50	30.00				
	(iv) Indira Gandhi National Disabled Pension Scheme	4.00	0.00	4.00	4.00	4.00	4.00	16.00				
	(v) Administrative Expenses	2.14	0.10	2.14	2.14	2.14	2.14	8.56				
	Total NSAP Schemes	73.64	1.89	73.64	73.64	73.64	73.64	294.56				
100% State												
2	Financial Assistance to Old age Persons	1185.70	1179.04	1237.50	1312.50	1387.50	1462.50	5400.00				
3	Financial Assistance to Widows and Destitute Women-	338.84	336.02	341.25	384.75	429.75	482.50	1638.25				
4	Financial Assistance to Dependent Children	117.00	114.51	126.00	141.75	157.50	172.50	597.75				
5	Financial Assistance to Disabled Persons-	148.00	147.53	175.50	193.75	210.00	225.00	804.25				
6	(v) Administrative Expenses	1.33	1.33	0.47	0.00	0.00	0.00	0.47				
	Total State Pension Schemes	1790.87	1778.43	1880.72	2032.75	2184.75	2342.50	8440.72				
A	Total State + National Pension Schemes	1,864.51	1,780.32	1,954.36	2,106.39	2,258.39	2,416.14	8,735.28				
B	ICDS Schemes											
100% State												
7	NABARD Aided Project for Construction of new Buildings of Anganwadi Centres in the State	10.00	0.00	4.50	5.00	5.00	5.00	19.50				

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Financial Performance

Name of the department: Social Security and Women and Child Development

Annexure- 4

(Rs. in Crore)

Sr. No	Scheme/Project/Intervention	2018-2019		Financial Requirements					Actual Expenditure			
		Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2222-23	Total	2019-20	2020-21	2021-22	2222-23
1	2	3	4	5	6	7	8	9	10	11	12	13
	60:40 CSS:SS											
8	Pradhan Mantri Matru Vandana Yojana (PMMVY) (60:60) (Earlier name: Maternity Benefit Programme (60:40))	187.04	42.60	33.14	34.00	34.00	34.50	135.64				
9	Scheme for Empowerment of Adolescent Girls (RGSEAG) (SABLA) (SNP 50:50) (Training 60:40) (GoI:GoP)	6.55	0.42	6.55	6.65	6.75	6.85	26.80				
10	Construction of Buildings of Anganwadi Centres under Restructured ICDS (60:40)(GoI:GoP)	11.80	0.59	11.22	12.00	12.50	13.0	48.72				
11	Construction of Anganwadi Centres Buildings Under MGNREGA In Convergence With Integrated Child Development Service Scheme (Construction of Anganwadi Centers)	20.00	0.00	20.50	21.00	21.50	22.00	85.00				
12	National Creche Scheme for Children of Working Mothers (New Scheme)	80.28	71.40	3.30	3.30	3.31	3.33	13.24				
13	01-National Nutrition Mission (60:40)	16.01	10.68	106.62	59.78	56.42	56.42	279.24				
	50:50 CSS:SS											
14	Nutrition ICDS (50% of actual expenditure reimbursed by GoI) (SNP) (50:50)(GoI:GoP)	110.00	107.00	160.00	180.00	200.00	220.00	760.00				
15	Anganwadi Services Schemes	490.22	0.00	593.28	652.60	702.62	762.60	2711.1				
16	Integrated Child Development Services (ICDS) Training Programme (60:40) (GoI:GoP)	4.07	0.00	4.10	4.20	4.40	4.60	17.30				
B	Total ICDS	935.97	232.69	943.21	978.53	1046.50	1128.30	4096.54				

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Financial Performance

Name of the department: Social Security and Women and Child Development

Annexure- 4

(Rs. in Crore)

Sr. No	Scheme/Project/Intervention	2018-2019		Financial Requirements					Actual Expenditure			
		Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2222-23	Total	2019-20	2020-21	2021-22	2222-23
1	2	3	4	5	6	7	8	9	10	11	12	13
17	Assistance to Various Homes /Institutions run by Social Security Department (100% State)	2.00	0.74	2.50	2.60	2.70	2.80	10.60				
	Senior Citizen Act 2007	0.20	0.20	14.74	20.00	22.00	24.00	80.74				
	60:40 CSS:SS	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
18	Integrated Child Protection Scheme (ICPS) (60:40) (Gol:GoP) Salaries	20.00	0.00	9.00	11.00	14.00	16.00	50.00				
C	Total ICPS	22.20	0.94	26.24	33.60	38.70	42.80	141.34				
	Schemes for Handicapped											
	100% State											
19	Scholarships for Handicapped	0.10	0.00	20.00	30.00	40.00	50.00	140.00				
20	Reimbursement to Transport Department facility to Physically Handicapped and Blinds in Govt./PRTC Buses	10.40	10.40	10.90	11.40	11.90	12.40	46.60				
21	Spinal Injuries Centre at Mohali	2.00	2.00	2.10	2.20	2.30	2.40	9.00				
22	Attendance Scholarship to Handicapped Girl Students in Rural Areas	0.58	0.39	0.58	0.78	0.88	0.98	3.32				
23	Niramaya-State Govt's Contribution towards Health Insurance Scheme for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability	0.10	0.00	0.20	0.30	0.40	0.50	1.40				
	100% CSS											
24	Scheme for Implementation of the Persons with Disabilities Act-1995 (SIPDA) (100% Gol)	10.00	1.12	350.00	400.00	450.00	500.00	1700.00				
D	Total Handicapped Schemes	23.18	13.91	383.78	444.68	505.48	566.28	1900.32				

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Financial Performance

Name of the department: Social Security and Women and Child Development

Annexure- 4

(Rs. in Crore)

Sr. No	Scheme/Project/Intervention	2018-2019		Financial Requirements					Actual Expenditure			
		Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2222-23	Total	2019-20	2020-21	2021-22	2222-23
1	2	3	4	5	6	7	8	9	10	11	12	13
	Empowerment of Women											
	100% State											
25	Reimbursement to Transport Department in lieu of Free Concessional Travel facility to Women above the age of 60 years in Govt./PRTC Buses in the State of Punjab	90.00	0.00	100.00	110.00	120.00	130.00	460.00				
26	Mai Bhago Vidya (Edu.) Scheme. (Free Bicycle to All Girl Students Studying in class 9th to 12th)	20.00	20.00	21.00	22.00	23.00	24.00	90.00				
27	Financial Assistance to Acid Attack on Female Victims	0.12	0.12	0.20	0.30	0.40	0.50	1.40				
28	Swadhar Greh Scheme (60:40)	0.00	0.30	0.30	0.50	0.70	1.00	2.80				
	100%CSS											
29	Universalization of Women Helpline (100%-GoI)	0.94	0.00	0.94	0.94	0.94	0.94	3.76				
30	Establishment of State Resource Centre for Women under National Mission for Empowerment of Women (60:40) Salaries	0.00	0.71	0.30	0.40	0.50	0.60	1.80				
F	Total	111.06	21.13	122.74	134.14	145.54	157.04	559.76				
	Other Schemes											
31	Awareness regarding Act/Schemes implemented by the Department including Celebration of National/ International Day.	1.00	0.29	0.20	0.20	0.20	0.20	0.80				
	Total Other Schemes	1.00	0.29	0.20	0.20	0.20	0.20	0.80				
	G. Total	2957.92	2049.28	3430.53	3697.54	3994.81	4310.76	15434.04				
	G. Total	2957.92	2049.28	3430.53	3697.54	3994.81	4310.76	15434.04				

Annual Action Plan (2019-20) As Per SDG's

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets
				Year	Value	2019-20
1	2	3	4	5	6	7
1 Goal 1 : End poverty in all its forms everywhere						
1.3 : Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.4 : Number of Self Help Groups (SHGs) formed and provided bank credit linkage	Number of SHG	2017-18	11142	11142	
	1.3.5 : Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit. (Data Source: NFHS-4)	Percentage	2015-16	19.1	29	
	1.3.6 Number of Senior Citizens provided intuitional assistance through Old Age Homes/Day Care Centres funded by Government.	Number of Old Age Homes	2017-18	48	50	
		Number of beneficiaries		1376	All eligible beneficiaries	
	SI: 1.3.1 Old Age Pensions.	Number of beneficiaries	2018-19	14,24,828	16,50,000	
	SI:1.3.2 Financial Assistance to Widows/ Destitute Women	Number of beneficiaries	2018-19	3,97,136	4,55,000	
	SI: 1.3.3 Financial Assistance to Dependent children	Number of beneficiaries	2018-19	1,47,109	1,68,000	
	SI: 1.3.4 Financial Assistance to Disabled Persons	Number of beneficiaries	2018-19	2,10,328	2,34,000	
	S1: 1.3.5 scholarship is given to improve the enrollment ratio of girl students with disabilities in the rural areas	Number of girls students	2016-17	2250	All eligible beneficiaries	
	S1: 1.3.6 Scholarship is given to improve the enrollment ratio of student with disabilities.	Number of students	2017-18	2.00	6.00	

Annual Action Plan (2019-20) As Per SDG's

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets
				Year	Value	2019-20
2	Goal 2 : End hunger, achieve food security and improved nutrition and promote sustainable agriculture					
	2.1 By 2030, end hunger and ensure access by all people, in particular the poor and people in vulnerable situations, including infants, to safe, nutritious and sufficient food all year round.	2.1.1 : Percentage of under nutrition (underweight prevalence) in children 0-6 years (Data Source: NFHS-4)	Percentage	2015-16	21.6	19.6
	2.2 : By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.1 : Percentage of children under age 5 years who are stunted (Data Source: NFHS 4)	Percentage	2015-16	25.7	23.7
		2.2.2 : Percentage of children under age 5 years who are wasted (Data Source: NFHS 4)	Percentage	2015-16	15.6	13.6
		2.2.3 : Percentage of women whose Body Mass Index (BMI) is below normal (BMI<18.5 kg/m2) (Data Source: NFHS 4)	Percentage	2015-16	11.7	9.7
		2.2.4 : Percentage of pregnant women age 15-49 years who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	42	39
		2.2.5 : Percentage of Children age 6-59 months who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	56.6	53.6
		SI: 2.2.1 Prevalence of anemia among women and adolescent Girls	Percentage	2017-18	53.5	50.5
		SI: 2.2.2 Reduce Low Birth Weight (LBW) - District Level Household & Facility Survey -4	Percentage	2012-13	10.8	8.8

Annual Action Plan (2019-20) As Per SDG's

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets
				Year	Value	2019-20
	2.2 : By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	SI: 2.2.3 Number of Beneficiaries under ICDS	No.Lakhs (child 0-6 years + P& LM)	2017-18	11.87	12.00
		a. 0-3 Years	Number of beneficiaries	2017-18	5,31,960	5,36,960
		b. 3-6 years	Number of beneficiaries	2017-18	3,57,247	3,59,747
		c. Pregnant Women	Number of beneficiaries	2017-18	1,15,230	1,16,730
		d. Lactating Mothers	Number of beneficiaries	2017-18	1,13,861	1,15,061
		e. Adolescent Girls	Number of beneficiaries	2017-18	69,488	70,488
3	Goal 5: Achieve Gender Equality and Empower all Women and Girls					
	5.1 : End all forms of discrimination against all women and girls everywhere	5.1.1 : Rate of crimes against women per every 1,00,000 female population (Data Source: NCRB)	Per lakh Female Population	2015-16	39.7	35
		SI: 5:1:1: One stop centres operational to curb the violence against women in Punjab	Percentage	2018-19	100	100
		5.1.2 : Proportion of women subjected to dowry related offences to total crime against women (Data Source: NCRB)	Percentage	2015	1.7	1.5
		5.1.3 : Sex Ratio at Birth. (Data Source: HMIS)	Per 1000 males	2017-18	907	909
		SI: 5.1.1 Free bicycles to all girl students of 9th to +2 classes studying in Government schools	Number of Bicycles	2018-19	1,39,284	1,49,284
		SI:5.1.2 Scholarship to disabled girl students in rural areas	Number of Scholarships	2016-17	2,250	2,260

Annual Action Plan (2019-20) As Per SDG's

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets
				Year	Value	2019-20
		SI: 5.1.3 Financial Assistance to Acid Attack female victims.	Number of beneficiaries	2016-17	12	All eligible beneficiaries
		SI: 5:1: 4 Safe environment for Divyang children and persons	Number of homes	2018-19	4	4
			Number of beneficiaries		80	All eligible beneficiaries
		5.2.2 : Proportion of sexual crimes against women to total crime against women during the calendar year (Data Source: NCRB)	Percentage	2015	55.11	50
		5.2.3 : Percentage of ever married women aged 15-49 years who have ever experienced spousal violence (Data Source: NCRB)	Percentage	2015	29.68	25
		5.2.4 : Proportion of sexual crime against girl children to total crime against children during the calendar year (Data Source: NCRB)	Percentage	2015	35.1	30
		5.2.5 : Proportion of trafficking of girl children to total children trafficked during the calendar year (Data Source: NCRB)	Percentage	2015	77.78	72
		5.2.6 : Percentage of currently partnered girls and women aged 15-49 years who have experienced physical and / or sexual violence by their current intimate partner in the last 12 months (Data Source: NFHS-4)	Percentage	2015-16	20.1	18
		SI: 5.2.1 : Number of Shelter Homes/Swadhar Greh for Women & working women hostile	Number of homes	2018-19	3	3
			Number of beneficiaries		60	90

Annual Action Plan (2019-20) As Per SDG's

Annexure 1

Name of the Department: Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets
				Year	Value	2019-20
4	Goal 6: Ensure availability and sustainable management of water and sanitation for all					
	6.1 By 2030, achieve universal and equitable access to safe and affordable drinking water for all	SI: 6.1.1 Provisioning of drinking water in 27314 Anaganwadi centres.	Percentage	2018-19	70.46	100
	6.2 By 2030, achieve access to adequate and equitable sanitation and hygiene for all and end open defecation, paying special attention to the needs of women and girls and those in vulnerable situations	SI: 6.2.1 Construction of toilets in 27314 Anaganwadi centres.	Percentage	2018-19	62	100
5	Goal 11: Make cities and human settlements inclusive, safe, resilient and sustainable					
	11.2 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons	SI:11.2.1 Free bus passes (50%) to women of 60 years and above in Punjab Government Buses	Number	2018-19	5,25,981	5,35,981
		SI: 11:2:2 Number of accessible Buildings (Govt.) for persons with disability	Number	2018-19	42	100
		SI :11:2:3: To Provide Skill training and Vocational Training for Women	Number	2018-19	60	90
6	Goal 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels					
	16.2 End abuse, exploitation, trafficking and all forms of violence against and torture of children	SI: 16.2.1 Safe environment for children in need of care and protection	Number of Homes	2018-19	56	56
			Number of beneficiaries		2071	All eligible beneficiaries
		SI:16.2.2: Proportion of Trafficking of Children to total children trafficked in India.	Percentage	2015	0.86	0.8
		SI:16.2.3: Percentage of children adopted to total number of children available for adoption in children homes in the State	Percentage	2018-19 (464)	4.9 (23)	5.9

Annual Action Plan (2019-20) As Per Schemes of Department

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Baseline Year	Baseline Value	Indicator Targets
							2019-20
2	3	4	5	6	7	8	
1	Pardhan Mantri Matru Vandana Yojna (PMMVY)	187.04	1:3:5:Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit.	Percentage	2015-16	19.1	20.10
2	Senior Citizen Act 2007	14.74	1:3:6:Number of Senior Citizens provided intuitional assistance through Old Age Homes/Day Care Centres funded by Government.	Number of Homes	2018-19	48	50
				Number of beneficiaries		1376	All eligible beneficiaries
3	Finiancial Assistant to old age persons and other finiancial assistance scheme	8440.22	SI: 1.3.1 Old Age Pensions.	Number of beneficiaries	2018-19	14,24,828	16,50,000
			SI:1.3.2 Financial Assistance to Widows/ Destitute Women	Number of beneficiaries	2018-19	3,97,136	4,55,000
			SI: 1.3.3 Financial Assistance to Dependent children	Number of beneficiaries	2018-19	1,47,109	1,68,000
			SI: 1.3.4 Financial Assistance to Disabled Persons	Number of beneficiaries	2018-19	2,10,328	2,34,000
4	Attendance Scholarship to Handicapped Girl Students in Rural Areas	3.32	S1: 1.3.5 scholarship is given to improve the enrollment ratio of girl students with disabilities in the rural areas	Number of girls students	2016-17	2250	All eligible beneficiaries
5	Scholarships for students with Disability	140.00	S1: 1.3.6 Scholarship is given to improve the enrollment ratio of student with disabilities.	Percentage	2017-18	2.00	6.00
6	POSHAN Abhiyaan (NNM)	279.24	2.1.1 : Percentage of under nutrition (underweight prevalence) in children 0-6 years (Data Source: NFHS-4)	Percentage	2015-16	21.6	19.6
			2.2.1 : Percentage of children under age 5 years who are stunted (Data Source: NFHS 4)	Percentage	2015-16	25.7	23.7
			2.2.2 : Percentage of children under age 5 years who are wasted (Data Source: NFHS 4)	Percentage	2015-16	15.6	13.6

Annual Action Plan (2019-20) As Per Schemes of Department

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Baseline Year	Baseline Value	Indicator Targets
							2019-20
	2	3	4	5	6	7	8
			2.2.3 : Percentage of women whose Body Mass Index (BMI) is below normal (BMI<18.5 kg/m2) (Data Source: NFHS 4)	Percentage	2015-16	11.7	9.7
			2.2.4 : Percentage of pregnant women age 15-49 years who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	53.5	50.5
			2.2.5 : Percentage of Children age 6-59 months who are anaemic (<11.0g/dl) (Data Source: NFHS 4)	Percentage	2015-16	56.6	53.6
			SI: 2.2.1 Prevalence of anemia among women and adolescent Girls	Percentage	2017-18	53.5	50.5
			SI: 2.2.2 Reduce Low Birth Weight (LBW) - District Level Household & Facility Survey -4	Percentage	2012-13	10.8	8.8
7	Anganwadi services scheme including Integrated child development scheme(ICDS) (Supplementary Nutrition Programme)	800	SI: 2.2.3 Number of Beneficiaries under ICDS	No.Lakhs (child 0-6 years + P& LM)	2017-18	11.87	12.00
			a. 0-3 Years	Number of beneficiaries	2017-18	5,31,960	5,36,960
			b. 3-6 years	Number of beneficiaries	2017-18	3,57,247	3,59,747
			c. Pregnant Women	Number of beneficiaries	2017-18	1,15,230	1,16,730
			d. Lactating Mothers	Number of beneficiaries	2017-18	1,13,861	1,15,061
			e. Adolescent Girls	Number of beneficiaries	2017-18	69,488	70,488
8	One Stop Centre (OSC)	14.08	5.1.1 : Rate of crimes against women per every 1,00,000 female population (Data Source: NCRB)	Per lakh Female Population	2015-16	39.7	35

Annual Action Plan (2019-20) As Per Schemes of Department

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Baseline Year	Baseline Value	Indicator Targets
							2019-20
2	3	4	5	6	7	8	
9	Dowry Prohibition Act 1961	1.00	5.1.2 : Proportion of women subjected to dowry related offences to total crime against women (Data Source: NCRB)	Percentage	2015	1.7	1.5
10	Beti Bachao Beti Padhao,	44.00	5.1.3 : Sex Ratio at Birth. (Data Source: HMIS)	Per 1000 males	2017-18	907	909
11	Mai Bhago Vidya Scheme	90.00	SI: 5.1.1 Free bicycles to all girl students of 9th to +2 classes studying in Government schools	Number of Bicycles	2018-19	1,39,284	1,49,284
12	Punjab Financial Assistance to Acid Victims Scheme 2017	1.40	SI: 5.1.3 Financial Assistance to Acid Attack female victims.	Number of beneficiaries	2016-17	12	All eligible beneficiaries
13	One Stop Centre and Integrated Child Protection Scheme	14.08 and 60.00	5.2.2 : Proportion of sexual crimes against women to total crime against women during the calendar year (Data Source: NCRB)	Percentage	2015	55.11	50
			5.2.3 : Percentage of ever married women aged 15-49 years who have ever experienced spousal violence (Data Source: NCRB)	Percentage	2015	29.68	25
			5.2.4 : Proportion of sexual crime against girl children to total crime against children during the calendar year (Data Source: NCRB)	Percentage	2015	35.1	30
			5.2.5 : Proportion of trafficking of girl children to total children trafficked during the calendar year (Data Source: NCRB)	Percentage	2015	77.78	72
			5.2.6 : Percentage of currently partnered girls and women aged 15-49 years who have experienced physical and / or sexual violence by their current intimate partner in the last 12 months (Data Source: NFHS-4)	Percentage	2015-16	20.1	18

Annual Action Plan (2019-20) As Per Schemes of Department

Annexure-2

Name of the Department: Social Security and Women & Child Development

Sr. No.	Scheme/Projects/ Interventions	Expected Expenditure (Rs. crore)	Indicators	Unit	Baseline Year	Baseline Value	Indicator Targets
							2019-20
2	3	4	5	6	7	8	
14	Swadhar Greh Scheme and home for widow and destitute women	36.00	SI: 5.2.1 : Number of Shelter Homes/Swadhar Greh for Women & working women hostel	Number of homes	2018-19	3	3
				Number of beneficiaries		60	90
15	Construction of toilets and providing drinking water facilities at Anaganwadi Centres	8.22	SI: 6.1.1 Proportion of toilet facilities in 27314 Anaganwadi centres.	Percentage	2018-19	62	100
			SI: 6.2.1 Proportion of drinking water facilities in 27314 Anaganwadi centres.	Percentage		2018-19	70.46
16	Concessional bus travel facility to women above 60 years	36.00	SI:11.2.1 Free bus passes (50%) to women of 60 years and above in Punjab Government Buses	Number	2018-19	5,25,981	5,35,981
17	Accessible Buildings for persons with disability	70.00	SI: 11:2:2 Number of accessible Buildings (Govt.) for persons with disability	Number	2018-19	42	100
18	Scheme for adolscent girls	10	SI :11:2:3: To Provide Skill training and Vocational Training for Women	Number	2018-19	60	90
19	Integrated Child protection Services (ICPS)	60.00	SI: 16.2.1 Safe environment for children in need of care and protection	Number of Homes	2018-19	56	56
				Number of beneficiaries		2071	All eligible beneficiaries
			SI:16.2.2: Proportion of Trafficking of Children to total children trafficked in India.	Percentage	2015	0.86	0.8
			SI:16.2.3: Percentage of children adopted to total number of children available for adoption in children homes in the State	Percentage	2018-19 (464)	4.9 (23)	5.9