

Annexure -C

**FOUR YEAR STRATEGIC ACTION
PLAN (4SAP) -2019-23
AND
ANNUAL ACTION PLAN 2019-20**

**DEPARTMENT OF INDUSTRIES & COMMERCE,
PUNJAB**

SUSTAINABLE DEVELOPMENT GOALS FOUR YEAR STRATEGIC ACTION PLAN (2019-23)

DEPARTMENT: INDUSTRIES & COMMERCE

1. Vision Statement of the Department

The Industries & Commerce Department will strive to develop the State as **one of the most economically developed States in the Country** by investing in State-of-the-art Industrial Infrastructure, facilitate Ease of Doing Business and foster a progressive policy regime to attract more investments and strengthen the existing industry in the State thereby enhancing Sustainable Development Goals (SDGs).

2. Mission Statement of the Department

To further the industrial momentum in the State of Punjab by **developing a robust industrial ecosystem** that would consequently create **more employment opportunities** and **lead to growth and sustainable development** by

1. Providing **World Class Infrastructure** for Growth of Industries and Job Creation
2. Developing **MSME** as a vibrant and dynamic Sector
3. Building a strong ecosystem for **Startups**
4. Developing the State as the **best place to do business**
5. Ensuring a robust system of **Fiscal and Non-fiscal incentives**
6. Promoting the State as **prefer reinvestment destination**
7. Synergizing with Government of India schemes to **avail various grants and funds**

3. Sectoral Sustainable Development Goals

The Sectoral Sustainable Developments Goals for the Department are

Goal-8: Promote Sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

Goal-9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal-17: Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development

4. Strategy to realise the Sustainable Development Goals

In order to **provide a holistic support** for the growth of existing industries as well as attracting new manufacturing and service industries, the State would focus on the right set of drivers and enablers to create a business friendly environment. The State has identified following **strategic areas for the growth and promotion of industries** in the State

1. Infrastructure

The State would develop quality industrial infrastructure with robust policies for its maintenance. The Industrial Parks and Industrial Estates would be brought under one agency and all the necessary amenities and common facilities will be provided in these estates. All the state management policies will be simplified. The infrastructure development agency will be given statutory powers and suitably strengthened.

2. Micro, Small and Medium Enterprises

The State has a strong base of MSME units. MSMEs play a crucial role in providing large employment opportunities at comparatively lower capital cost. MSMEs also help in industrialization of rural & backward areas, thereby, reducing regional imbalances. The MSMEs in the State are facing a myriad of challenges. The State would build suitable capacity to focus on the development of MSMEs to make it a highly vibrant and dynamic sector.

3. Startup and Entrepreneurship

Innovation and Entrepreneurship are crucial for future growth of State's economy. The State would support cluster specific bottom up approach to build and strengthen Startup and Entrepreneurship ecosystem in the State. The State would follow an entrepreneur centric approach fostering connections and learning. The State will facilitate networking between entrepreneurs and entrepreneurship support organizations by bringing entrepreneurs together in an environment that catalyzes learning. The State would set up a dedicated organization for spearheading its strategy and action plan for promotion of Startup and Entrepreneurship.

4. Ease of Doing Business

State recognizes the utmost need for providing conducive environment to the industry and businesses in the State. The State has strengthened Invest Punjab initiative by setting up "Invest Punjab Business First" portal to provide all regulatory services and fiscal incentives to the businesses through one common integrated platform and business friendly service delivery network. Each business is given a unique identification. This will avoid supplying information to multiple web

portals and creating multiple credentials. The State would set up District Bureau of Enterprise to provide a wide range of services to the industry. The State would reengineer the processes of seven core departments connected with Industrial development and growth so as to make them extremely simple and easy to follow.

5. Fiscal and Non-Fiscal Incentives

The State would provide a variety of fiscal and non-fiscal incentives to support the growth of existing industries and to attract new investments. The policy provides strong support to MSMEs to enhance their access to Finance, Technology, Market, Infrastructure and other needs. The State has identified certain thrust sectors for growth and they have been provided higher incentives. Keeping in view the significance of Anchor investors, they have been offered special incentives in the policy. It has also given a package of incentives for revival of sick industries. Border Zone has also been given special incentives. The policy provides a host of non-fiscal-incentives to promote industrial growth.

6. Focus on traditional strength as well as emerging sectors

The State has strong presence in many sectors and the policy aims to consolidate and provide further impetus to these sectors for growth. The State would in due course devise product country specific strategies and district specific strategies also for encouraging specific industry sectors. Apart from focusing on the State's traditional strength, the State would focus on some of the emerging manufacturing and service industry sectors, which have potential for the State.

5. Details of the planned Interventions, schemes and Projects with Indicators

The Department of Industries & Commerce has identified the following interventions:

Goal -8: Promote Sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation and encourage the formalization and growth of micro-small and medium-sized enterprises, including through access to financial services

1. Empowerment and Institutional Strengthening
2. To Adopt various GOI Schemes
3. To adopt ZED scheme for taking our MSMEs to the next level
4. To assist in revival of sick MSMEs
5. To develop a strong Ecosystem for Startups

Goal - 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

- 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus in affordable and equitable access for all
 1. Empowerment and Institutional Strengthening of PSIEC
 2. Development of New Industrial Parks and Industrial Estates
 3. Development of Logistic and warehousing infrastructure

- 9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries
 1. Investment Promotion
 2. To undertake holistic development of various industrial Clusters to promote MSMEs
 3. To promote Entrepreneurship
 4. Ease of Doing Business

- 9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets
 1. To provide Growth Accelerator Services for high potential units
 2. To develop a strong Ecosystem for Startups
 3. Promoting MSMEs through Fiscal & Non Fiscal Incentives
 4. Creation Synergies with GOI Schemes
 5. Increase credit outflow to MSME sector

- 9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities
 1. To ensure maintenance of industrial estates for smooth operation of the industries
 2. Simplified and transparent Estate Management
 3. Provision of Allied Infrastructure in the Industrial Estates
 4. To develop social and other Support Infrastructure for Industrial Growth

- 9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing

the number of research and development workers per 1 million people and public and private research and development funding

1. To promote innovation and particularly Research and Development Capabilities

9.b Support domestic technology development, research and innovation in developing countries including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities

1. Increase expenditure on R&D in the State

Goal – 17: Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development

17.11 Significantly increase the exports of developing countries, in particular with view to doubling the least developed countries' share of global exports by 2020

1. To undertake holistic development of various industrial Clusters to promote MSMEs
2. Increase Export from State

Further details are enclosed as **Annexure – I - Progress of achievement of Goals, Targets and Indicators**

6. Scheme, Projects and Intervention with Indicators Format enclosed as (Annexure-II)

7. Key Performance Indicators for Key Personnel

Format enclosed as **Annexure – III**

8. Financial Performance

Format enclosed as **Annexure – IV**

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Progress of achievement of Goals, Targets and Indicators

Name of the Department: Industries & Commerce, Punjab

Annexure -I

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Baseline		Target					Achievement			
						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goal -8: Promote Sustained, inclusive and sustainable economic growth , full and productive employment and decent work for all																
1	8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation and encourage the formalization and growth of micro-small and medium-sized enterprises, including through access to financial services	1.1 Setting up of MSME Punjab	Setting up of MSME Punjab	1. Empowerment and Institutional Strengthening	Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
		1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts		No of Cases settled	2018	-	200	200	200	200	1000	-	-	-	-
		1.3 Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held	2018	3	4	4	4	4	19	-	-	-	-
		1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted	2018	1000	4000	4000	4000	4000	25000	-	-	-	-
		2.1 Adoption of GOI schemes for MSME	Additional support by way of Fiscal Incentives/ purchase preference to MSMEs	To adopt ZED scheme for taking our MSMEs to the next level	No. Of units assisted scheme	2018	500	500	500	500	1000	3000	-	-	-	-
		2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted	2018	200	200	200	300	300	1200	-	-	-	-
Goal 9 : Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation																
2	9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well being, with a focus in affordable and equitable access for all	1.1 Rechristening PSIEC as PSIIC and build requisite capabilities in the organization	Strengthening of Engineering Functions		Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
			Strengthening of Planning Functions		Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
			Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Progress of achievement of Goals, Targets and Indicators

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			
			ii)'Development of Industrial Estates along CHD-Jalandhar-Amritsar Corridor		No of IE - planned - 03	2018	-	2	1	-	-	3	-	-	-	-			
					No of IE - Land Acquired	2018	-	2	1	-	-	3	-	-	-	-			
					No of IE - Developed	2018	-	1	1	1	-	3	-	-	-	-			
					No of Plots allotted in new Estates	2018	-	250	250	250	-	750	-	-	-	-			
					No. of operational units	2018	-	100	150	200	250	750	-	-	-	-			
			iii)'Development of Industrial Estates along CHD-Hoshiarpur-Gurdaspur Corridor		No of IE - planned - 02	2018	-	1	1	-	-	2	-	-	-	-			
					No of IE - Land Acquired	2018	-	1	1	-	-	2	-	-	-	-			
					No of IE - Developed	2018	-	-	1	1	-	2	-	-	-	-			
					No of Plots allotted in new Estates	2018	-	-	250	250	-	500	-	-	-	-			
					No. of operational units	2018	-	250	100	200	200	750	-	-	-	-			
			iv)'Development of Industrial Estates along CHD-Patiala-Sangrur-Bathinda Corridor		No of IE - planned - 02	2018	-	1	1	-	-	2	-	-	-	-			
					No of IE - Land Acquired	2018	-	1	1	-	-	2	-	-	-	-			
					No of IE - Developed	2018	-	-	1	1	-	2	-	-	-	-			
					No of Plots allotted in new Estates	2018	-	-	250	250	-	500	-	-	-	-			
					No. of operational units	2018	-	-	100	200	200	500	-	-	-	-			
			vi)'Development of Hi-Tech Cycle Valley					Total Number of plots	2019	-	97	-	-	-	97	-	-	-	-
								vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		2018	-	625	-	-	-	625	-	-	-

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						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
		2.2 Minimize upfront investment in the Development of Industrial Estates	Access to Capital Market		Rupees (crore)	2018	-	-	200	-	-	200	-	-	-	-	
			Assistance from GOI		Number	2018	1	7	6	-	-	14	-	-	-	-	
		2.3 Setting up of Land Bank	Land Bank		Land/Area identified	2018	1000 acre	2000 acre	2000 acre	2000 acre	2000 acre	2000 acre	9000 acre	-	-	-	-
					Feasibility Study	2018	6	10 sites	10 sites	10 sites	10 sites	10 sites	46	-	-	-	-
					Transfer of land to PSIC	2018	-	3	3	-	-	6	-	-	-	-	
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	3. Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	2018	-	1	2	2	1	6	-	-	-	-	
		3.2 Warehousing facilities	Warehousing facilities		How many new areas developed	2018	-	5	5	5	5	20	-	-	-	-	
3	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	1.1 To attract investment of INR 50000 crores in 4 years	Overall Investment targeted	1. Investment Promotion	INR Crore	Mar-18	8724	10,000	11,500	13,500	15,000	30,000	-	-	-	-	
		1.2 Promote Punjab as preferred Investment destination across India and globe	Promote Punjab as preferred Investment destination across India and globe		Number of International/National/National/State events organized/participated	2018	23	23	24	24	24	118	-	-	-	-	
		1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated	2018	Existing Collaterals 33	12	12	12	12	61	-	-	-	-	

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						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1.4 To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State	To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State		Number of formal linkages established	2018	2	3	3	3	3	14	-	-	-	-
		1.5 Reach out to new prospective investors for attracting investments in the State	Number of new investors reached out(through one to one meetings/emails/seminars etc.)/No of MoUs signed		Number	Inception IP(Dec-13)Mar 18 (Average)	400	500	600	700	800	-	-	-	-	-
		2.1 MSME Cluster Development Programs	1. Common Facility Centres for the Cluster Under MSE-CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	no. of CFC's for clusters identified/ approved /operationalized.	2018	10 no.	10 no.	10 no.	10 no.	10 no.	50	-	-	-	-
			2 Common Facility Centres under SFURTI		Number	2018	2	2	2	2	2	10	-	-	-	-
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode	2018	-	2	2	2	-	6	-	-	-	-
					Nos of TCs with PTU/PAU	2018	-	1	1	-	-	2	-	-	-	-
					Nos of TCs under GOI	2018	-	1	1	-	-	2	-	-	-	-

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						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP	2018	1500	1900	2000	2500	2500	10400	-	-	-	-
					Units assisted for listing on NSE	2018	-	10	20	30	40	100	-	-	-	-
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored	2018	-	15	15	15	15	60	-	-	-	-
			To promote entrepreneurship amongst women		Number of Women led startups facilitated (Incentivized)	2018	-	5	5	5	5	20	-	-	-	-
			To promote entrepreneurship amongst SC youth(State Scheme for awarness and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided training for Entrepreneurship	2018	2000	2000	2000	2000	2000	10000	-	-	-	-
					Number of SC Youth provided financial assistance for Entrepreneurship	2018	500	500	500	500	500	2500	-	-	-	-
		4.1 To provide one stop clearances at the district level for new projects	Setting up District Bureau of Investment Promotion	4. Ease of Doing Business	nos of projects facilitated, investment in crores, employment created	2018	-	2000	2000	2000	2000	16000	-	-	-	-
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating	2018	Aspires(BRAP Implemnta tion Score <80%)	Fast movers(BRAP Implementation Score 80-90%)	Top Achivers(BRAP Implementation Score >95%)	Top Achivers(BRAP Implementation Score >95%)	Top Achivers(BRAP Implementation Score >95%)	Among the group receiving highest rating in the country	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Progress of achievement of Goals, Targets and Indicators

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						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation	State ranking in IPA as given by DIPP		Rating	-	-	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	-	-	-	-
		4.4 Create Investor friendly environment in the State	Percentage of approvals granted within prescribed limit		%	2018	-	90%	90%	95%	95%	95%	-	-	-	-
		4.5 Create Organizational Structure to respond investor queries on time	Percentage of queries resolved within prescribed time limit		%	2018	-	90%	90%	95%	95%	95%	-	-	-	-
4	9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	1.1 To provide guidance, mentorship and facilitate startups to grow	To organize camps for mentoring and guidance	To develop a strong Ecosystem for Startups	Number	2018	10	25	25	20	20	100	-	-	-	-
			To recognized Startups by DIPP	To recognized Startups by DIPP	Number	2018	-	55	65	85	105	-	-	-	-	
			To organize other events		Number	2018	-	5	5	5	5	20	-	-	-	-
		1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres	Number of incubation centre	Number	2018	-	2	2	3	3	10	-	-	-	-
				Number of Startup Facilitated	Number	2018	-	150	200	250	300	900	-	-	-	-
			Setting up other Incubation Centres and Accelerators	Number of incubation centre	Number	2018	-	1	0	1	0	2	-	-	-	-

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						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			Setting up of new Tinkering Labs	Setting up of new Tinkering Labs	Number	2018	-	30	30	30	30	120	-	-	-	-
				Linkage Established	Number	2018	-	5	5	5	5	20	-	-	-	-
				Tie Ups	Number	2018	-	2	2	2	2	8	-	-	-	-
		2.1 Developing a robust system for administering Fiscal Incentives	Incentives for Startup and MSME	2. Promoting MSMEs through Fiscal & Non Fiscal Incentives	Number	2018	500	500	500	500	500	2500	-	-	-	-
		2.2 Developing a robust system for administering Non-Fiscal Incentives	Monitoring of Administration of Non-Fiscal Incentives		Nos of Enterprises assisted	2018	-	5000	5000	5000	5000	20000	-	-	-	-
		3.1 To take advantage of Funds/Grants available under different schemes of GOI	Ministry of Textile:- Textile Park CETPS, Handloom/Handicraft cluster, ISDS, Powerloom cluster, Technical Textiles	3. Creation Synergies with GOI Schemes	No. of proposals submitted to GOI/Approved by GOI	2018	1	1	1	1	1	5	-	-	-	-
			Ministry of Petro chemical: Plastic Park		No. of proposals submitted to GOI/Approved by GOI	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of Commerce		No. of proposals submitted to GOI/Approved by GOI- Leather Park	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI- IID	2018	10	5	10	10	10	45	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
5	9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandigobidgarh and Bathinda		Number	2018	-	1	1	1	-	3	-	-	-	-
			IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number	2018	4	1	1	1	1	4	-	-	-	-
			IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number	2018	4	1	1	1	1	4	-	-	-	-
6	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development funding	1.1 To network with the R&D institutions in the region for Industry and Government linkages	To ensure R&D institutions serve the industry and industry derives benefits from the Institutions	1. To promote innovation and particularly Research and Development Capabilities	No of MOUs/ Consultancy projects given by Industry to the R&D institutions	2018	10	10	10	10	10	50	-	-	-	-
			To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions	2018	10	10	10	10	10	50	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goal 17- Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development																
7	17.11 : Significantly increase the exports of developing countries, in particular with view to doubling the least developed countries` share of global exports by 2020	1.1 To provide marketing support and Export promotion to MSME's	Export promotion/Marketing of MSME's	1. To undertake holistic development of various industrial Clusters to promote MSMEs												
					Buyers -sellers meets & Vendor development	2018	-	4	4	4	4	16	-	-	-	-
					No of units assisted for domestic/international meets	2018	-	50	50	50	50	500	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Scheme, Project and Interventions with Indicators

Name of the Department: Industries & Commerce, Punjab

Annexure -II

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goal -8: Promote Sustained, inclusive and sustainable economic growth , full and productive employment and decent work for all																	
1	8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation and encourage the formalization and growth of micro-small and medium-sized enterprises, including through access to financial services	1.1 Setting up of MSME Punjab	Setting up of MSME Punjab	1. Empowerment and Institutional Strengthening	Benchmarking with Other State Agencies	6.53	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
		1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts		No of Cases settled		2018	-	200	200	200	200	1000	-	-	-	-
		1.3 Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held		2018	3	4	4	4	4	19	-	-	-	-
		1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted		2018	1000	4000	4000	4000	4000	25000	-	-	-	-
		2.1 Adoption of GOI schemes for MSME	Additional support by way of Fiscal Incentives/purchase preference to MSMEs	To adopt ZED scheme for taking our MSMEs to the next level	No. Of units assisted scheme		2018	500	500	500	500	1000	3000	-	-	-	-
		2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted		2018	200	200	200	300	300	1200	-	-	-	-

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Name of the Department: Industries & Commerce, Punjab

Annexure -II

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement					
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
Goal 9 : Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation																			
2	9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well being, with a focus in affordable and equitable access for all	1.1 Rechristening PSIEC as PSIC and build requisite capabilities in the organization	Strengthening of Engineering Functions		Benchmarking with Other State Agencies	20.00	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-		
			Strengthening of Planning Functions		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-		
			Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-		
		1.2 PSIC to be the nodal Agency for all Industrial Estates	Transfer of all Industrial Estates/focal points/industrial areas to PSIC to ensure uniform maintenance and management policies		No. of Industrial Estates of Directorate transferred			36.00	2018	-	7	-	-	-	7	-	-	-	-
					No. of Industrial Estates of PICTC transferred				2018	-	5	-	-	-	5	-	-	-	-
					No. of Industrial Estates of GLADA, Ludhiana transferred				2018	-	4	-	-	-	4	-	-	-	-
					No. of Industrial Estates of GMADA, SAS Nagar transferred				2018	-	6	-	-	-	6	-	-	-	-
					No. Industrial Estates of PAIC transferred				2018	-	1	-	-	-	1	-	-	-	-

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Annexure -II

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement						
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
					No. of Industrial Estates maintained by MCs		2018	-	15	-	-	-	15	-	-	-	-			
					No. of Industrial Complex of Hosiery and Knitwear Corporation transferred		2018	-	1	-	-	-	1	-	-	-	-			
		2.1 Development of New Industrial Parks and Industrial Estates along various urban corridors of the State	i) Development of Industrial Estates along AKIC as per GOI guidelines and State priorities	2. Development of New Industrial Parks and Industrial Estates	No of IE - planned - 06	1875.00	2018	-	3	3	-	-	6	-	-	-	-			
									No of IE - Land Acquired	2018	-	2	3	1	-	6	-	-	-	-
									No of IE - Developed	2018	-	2	2	2	-	6	-	-	-	-
									No of Plots allotted in new Estates	2018	-	500	500	500	-	1500	-	-	-	-
									No. of operational units	2018	-	300	400	400	400	1500	-	-	-	-
				ii) 'Development of Industrial Estates along CHD-Jalandhar-Amritsar Corridor			No of IE - planned - 03	2018	-	2	1	-	-	3	-	-	-	-		
									No of IE - Land Acquired	2018	-	2	1	-	-	3	-	-	-	-
									No of IE - Developed	2018	-	1	1	1	-	3	-	-	-	-
									No of Plots allotted in new Estates	2018	-	250	250	250	-	750	-	-	-	-
									No. of operational units	2018	-	100	150	200	250	750	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement				
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
			iii)'Development of Industrial Estates along CHD-Hoshiarpur-Gurdaspur Corridor		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-	
						No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-
						No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-
						No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-
						No. of operational units		2018	-	250	100	200	200	750	-	-	-	-
			iv)'Development of Industrial Estates along CHD-Patiala-Sangrur-Bathinda Corridor		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-	
						No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-
						No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-
						No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-
						No. of operational units		2018	-	-	100	200	200	500	-	-	-	-
			vi)'Development of Hi-Tech Cycle Valley		Total Number of plots		2019	-	97	-	-	-	97	-	-	-	-	
			vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		Number		2018	-	625	-	-	-	625	-	-	-	-	
		2.2 Minimize upfront investment in the Development of	Access to Capital Market		Rupees		2018	-	-	200	-	-	200 crore	-	-	-	-	

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

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Name of the Department: Industries & Commerce, Punjab

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Industrial Estates	Assistance from GOI				2018	1	7	6	-	-	14	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 Setting up of Land Bank	Land Bank		Land/Area identified	750.00	2018	1000 acre	2000 acre	2000 acre	2000 acre	2000 acre	9000 acre	-	-	-	-
					Feasibility Study		2018	6	10 sites	10 sites	10 sites	10 sites	46	-	-	-	-
					Transfer of land to PSIC		2018	-	3	3	-	-	6	-	-	-	-
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	3. Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	4.01	2018	-	1	2	2	1	6	-	-	-	-
3.2 Warehousing facilities	Warehousing facilities	How many new areas developed	2018		-	5	5	5	5	20	-	-	-	-			
3	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	1.1 To attract investment of INR 50000 crores in 4 years	Overall Investment targeted	1. Investment Promotion	INR Crore	361.39	Mar-18	8724	10,000	11,500	13,500	15,000	30,000	-	-	-	-
		1.2 Promote Punjab as preferred Investment destination across India and globe	Promote Punjab as preferred Investment destination across India and globe		Number of International/ National/State events organized/participated		2018	23	23	24	24	24	118	-	-	-	-
		1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated		2018	Existing Collaterals-33	12	12	12	12	61	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1.4 To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State	To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State		Number of formal linkages established		2018	2	3	3	3	3	14	-	-	-	-
		1.5 Reach out to new prospective investors for attracting investments in the State	Number of new investors reached out(through one to one meetings/emails/seminars etc.)/No of MoUs signed		Number		Inception IP(Dec-13)Mar 18 (Average)	400	500	600	700	800	-	-	-	-	-
		2.1 MSME Cluster Development Programs	1. Common Facility Centres for the Cluster Under MSE-CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	How many CFC's for clusters identified/ approved /operationalized.		2018	10 no.	10 no.	10 no.	10 no.	10 no.	50	-	-	-	-
			2 Common Facility Centres under SFURTI		Number		2018	2	2	2	2	2	10	-	-	-	-
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode		2018	-	2	2	2	-	6	-	-	-	-
					Nos of TCs with PTU/PAU		2018	-	1	1	-	-	2	-	-	-	-
					Nos of TCs under GOI		2018	-	1	1	-	-	2	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP		2018	1500	1900	2000	2500	2500	10400	-	-	-	-
					Units assisted for listing on NSE		2018	-	10	20	30	40	100	-	-	-	-
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored		2018	-	15	15	15	15	60	-	-	-	-
			To promote entrepreneurship amongst women		Number of Women led startups facilitated(Incenttivated)		2018	-	5	5	5	5	20	-	-	-	-
			To promote entrepreneurship amongst SC youth(State Scheme for awarness and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided training for Entrepreneurship		2018	2000	2000	2000	2000	2000	10000	-	-	-	-
					Number of SC Youth provided financial assistance for Entrepreneurship		2018	500	500	500	500	500	2500	-	-	-	-
		4.1 To provide one stop clearances at the district level for new projects	Setting up District Bureau of Investment Promotion	4. Ease of Doing Business	nos of projects facilitated, investment in crores, employment created		2018	-	2000	2000	2000	2000	16000	-	-	-	-
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating		2018	Aspires(BRAP Implemntati on Score <80%)	Fast movers(BRAP Implemntat ion Score 80-90%)	Top Achivers(BRAP Implementat ion Score >95%)	Top Achivers(BRAP Implementat ion Score >95%)	Top Achivers(BRAP Implementat ion Score >95%)	Among the group receiving highest rating in the country	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation	State ranking in IPA as given by DIPP		Rating		-	-	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	-	-	-	-
		4.4 Create Investor friendly environment in the State	Perecentage of approvals granted within prescribed limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
		4.5 Create Organizational Structure to respond investor queries on time	Perecentage of queries resolved within prescribed time limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
4	9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	1.1 To provide guidance, mentorship and facilitate startups to grow	To organize camps for mentoring and guidance	2. To develop a strong Ecosystem for Startups	Number	11654.435	2018	10	25	25	20	20	100	-	-	-	-
			To recognized Startups by DIPP		Number		2018	-	55	65	85	105	-	-	-	-	
			To organize other events		Number		2018	-	5	5	5	5	20	-	-	-	-
		1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres		Number		2018	-	2	2	3	3	10	-	-	-	-
					Number		2018	-	150	200	250	300	900	-	-	-	-
			Setting up other Incubation Centres and Accelerators		Number		2018	-	1	0	1	0	2	-	-	-	-
			Setting up of new Tinkering Labs	Setting up of new Tinkering Labs	Number		2018	-	30	30	30	30	120	-	-	-	-
				Linkage Establishment	Number		2018	-	5	5	5	5	20	-	-	-	-
				Tie Ups	Number		2018	-	2	2	2	2	8	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement				
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
5	9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandigobidgarh and Bathinda		Number	19.03	2018	-	1	1	1	-	3	-	-	-	-	
			IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number		2018	4	1	1	1	1	4	-	-	-	-	-
			IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number		2018	4	1	1	1	1	4	-	-	-	-	-

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S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure (Amount in Crore)	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development funding	1.1 To network with the R&D institutions in the region for Industry and Government linkages	To ensure R&D institutions serve the industry and industry derives benefits from the Institutions	1. To promote innovation and particularly Research and Development Capabilities	No of MOUs/ Consultancy projects given by Industry to the R&D institutions	40.00	2018	10	10	10	10	10	50	-	-	-	-
			To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions		2018	10	10	10	10	10	50	-	-	-	-
Goal 17- Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development																	
7	17.11 : Significantly increase the exports of developing countries, in particular with view to doubling the least developed countries` share of global exports by 2020	1.1 To provide marketing support and Export promotion to MSME's	Export promotion/Marketing of MSME's	1. To undertake holistic development of various industrial Clusters to promote MSMEs	Buyers -sellers meets & Vendor development		2018	-	4	4	4	4	16	-	-	-	-
					No of units assisted for domestic/international meets		2018	-	50	50	50	50	500	-	-	-	-

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Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goal -8: Promote Sustained, inclusive and sustainable economic growth , full and productive employment and decent work for all																	
1	8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation and encourage the formalization and growth of micro-small and medium-sized enterprises, including through access to financial services	1.1 Setting up of MSME Punjab	Setting up of MSME Punjab	1. Empowerment and Institutional Strengthening	Benchmarking with Other State Agencies	DI&C/JD Commerce/G.M., DIC's	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
		1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts		No of Cases settled		2018	-	200	200	200	200	1000	-	-	-	-
		1.3 Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held		2018	3	4	4	4	4	19	-	-	-	-
		1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted		2018	1000	4000	4000	4000	4000	25000	-	-	-	-
		2.1 Adoption of GOI schemes for MSME	Additional support by way of Fiscal Incentives/purchase preference to MSMEs	To adopt ZED scheme for taking our MSMEs to the next level	No. Of units assisted scheme	DI&C/IA/IA/G.M., DIC	2018	500	500	500	500	1000	3000	-	-	-	-
		2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted	DI&C/Joint Dr. Credit//General Manager, District Industries Centre	2018	200	200	200	300	300	1200	-	-	-	-
Goal 9 : Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation																	
2	9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans border infrastructure, to support economic development and human well being, with a focus in affordable and equitable access for all	1.1 Rechristening PSIEC as PSIIC and build requisite capabilities in the organization	Strengthening of Engineering Functions		Benchmarking with Other State Agencies	Managing Director PSIEC/CE/SE	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
			Strengthening of Planning Functions		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
			Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-

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Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1.2 PSIC to be the nodal Agency for all Industrial Estates	Transfer of all Industrial Estates/focal points/industrial areas to PSIC to ensure uniform maintenance and management policies		No. of Industrial Estates of Directorate transferred		2018	-	7	-	-	-	7	-	-	-	-
					No. of Industrial Estates of PICTC transferred		2018	-	5	-	-	-	5	-	-	-	-
					No. of Industrial Estates of GLADA, Ludhiana transferred		2018		4	-	-	-	4	-	-	-	-
					No. of Industrial Estates of GMADA, SAS Nagar transferred		2018	-	6	-	-	-	6	-	-	-	-
					No. Industrial Estates of PAIC transferred		2018	-	1	-	-	-	1	-	-	-	-
					No. of Industrial Estates maintained by MCs		2018	-	15	-	-	-	15	-	-	-	-
					No. of Industrial Complex of Hosiery and Knitwear Corporation transferred		2018	-	1	-	-	-	1	-	-	-	-
		2.1 Development of New Industrial Parks and Industrial Estates along various urban	i) Development of Industrial Estates along AKIC as per GOI guidelines and	2. Development of New Industrial Parks and Industrial Estates	No of IE - planned - 06	Managing Director PSIEC/CE/SE/ XEN/SDO/JE of concerned	2018	-	3	3	-	-	6	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement				
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
		corridors of the State	State priorities		No of IE - Land Acquired	Division	2018	-	2	3	1	-	6	-	-	-	-	
					No of IE - Developed		2018	-	2	2	2	-	6	-	-	-	-	-
					No of Plots allotted in new Estates		2018	-	500	500	500	-	1500	-	-	-	-	-
					No. of operational units		2018	-	300	400	400	400	1500	-	-	-	-	-
			ii) 'Development of Industrial Estates along CHD-Jalandhar-Amritsar Corridor		No of IE - planned - 03	Managing Director PSIEC/CE/SE/XEN/SDO/JE of concerned Division	2018	-	2	1	-	-	3	-	-	-	-	
					No of IE - Land Acquired		2018	-	2	1	-	-	3	-	-	-	-	-
					No of IE - Developed		2018	-	1	1	1	-	3	-	-	-	-	-
					No of Plots allotted in new Estates		2018	-	250	250	250	-	750	-	-	-	-	-
					No. of operational units		2018	-	100	150	200	250	750	-	-	-	-	-
			iii)'Development of Industrial Estates along CHD-Hoshiarpur-Gurdaspur Corridor		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-	
					No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-	-
					No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-	-
					No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-	
					No. of operational units		2018	-	250	100	200	200	750	-	-	-	-	

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			iv)'Development of Industrial Estates along CHD-Patiala-Sangrur-Bathinda Corridor		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-
					No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-
					No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-
					No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-
					No. of operational units		2018	-	-	100	200	200	500	-	-	-	-
			vi)'Development of Hi-Tech Cycle Valley	Total Number of plots	2019	-	97	-	-	-	97	-	-	-	-		
			vii)'Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala	Number	Managing Director PSIEC/CE/SE/ XEN/SDO/JE of concerned Division	2018	-	625	-	-	-	-	625	-	-	-	-
		2.2 Minimize upfront investment in the Development of Industrial Estates	Access to Capital Market		Rupees	MD PSIEC/CE/SE	2018	-	-	200	-	-	200 crore	-	-	-	-
			Assistance from GOI				2018	1	7	6	-	-	14	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 Setting up of Land Bank	Land Bank		Land/Area identified	MD PSIEC/CE/SE/XE N/SDO	2018	1000 acre	2000 acre	2000 acre	2000 acre	2000 acre	9000 acre	-	-	-	-
					Feasibility Study		2018	6	10 sites	10 sites	10 sites	10 sites	46	-	-	-	-
					Transfer of land to PSIC		2018	-	3	3	-	-	6	-	-	-	-
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	3. Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	MD PSIEC/CE/SE	2018	-	1	2	2	1	6	-	-	-	-
		3.2 Warehousing facilities	Warehousing facilities		How many new areas developed		2018	-	5	5	5	5	20	-	-	-	-
3	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	1.1 To attract investment of INR 50000 crores in 4 years	Overall Investment targeted	1. Investment Promotion	INR Crore	CEO Punjab Bureau of Investment Promotion/HOD(A cctt.)/EDHR	Mar-18	8724	10,000	11,500	13,500	15,000	30,000	-	-	-	-
		1.2 Promote Punjab as preferred Investment destination across India and globe	Promote Punjab as preferred Investment destination across India and globe		Number of International/ National/State events organized/participated		2018	23	23	24	24	24	118	-	-	-	-
		1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated		2018	Existing Collaterals-33	12	12	12	12	61	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1.4 To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State	To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State		Number of formal linkages established		2018	2	3	3	3	3	14	-	-	-	-
		1.5 Reach out to new prospective investors for attracting investments in the State	Number of new investors reached out(through one to one meetings/emails/seminars etc.)/No of MoUs signed		Number		Inception IP(Dec-13)Mar 18 (Average)	400	500	600	700	800	-	-	-	-	-
		2.1 MSME Cluster Development Programs	1. Common Facility Centres for the Cluster Under MSE-CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	How many CFC's for clusters identified/ approved /operationalized.	DI&C/Industrial Advisor//General Manager, District Industries Centre	2018	10 no.	10 no.	10 no.	10 no.	10 no.	50	-	-	-	-
			2 Common Facility Centres under SFURTI		Number	DI&C/JD(Credit)/GM DIC	2018	2	2	2	2	2	10	-	-	-	-
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode	DI&C/Industrial Advisor//General Manager, District Industries Centre	2018	-	2	2	2	-	6	-	-	-	-
					Nos of TCs with PTU/PAU		2018	-	1	1	-	-	2	-	-	-	-
					Nos of TCs under GOI		2018	-	1	1	-	-	2	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP	DI&C/JD(Credit)/GM DIC	2018	1500	1900	2000	2500	2500	10400	-	-	-	-
					Units assisted for listing on NSE		2018	-	10	20	30	40	100	-	-	-	-
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored	Managing Director Punjab Infotech/HOD(Acct t.)/EDHR	2018	-	15	15	15	15	60	-	-	-	-
			To promote entrepreneurship amongst women		Number of Women led startups facilitated(Incenttivized)		2018	-	5	5	5	5	20	-	-	-	-
			To promote entrepreneurship amongst SC youth(State Scheme for awarness and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided training for Entrepreneurship		2018	2000	2000	2000	2000	2000	10000	-	-	-	-
					Number of SC Youth provided financial assistance for Entrepreneurship		2018	500	500	500	500	500	2500	-	-	-	-
		4.1 To provide one stop clearances at the district level for new projects	Setting up District Bureau of Investment Promotion	4. Ease of Doing Business	nos of projects facilitated, investment in crores, employment created	CEO Punjab Bureau of Investment Promotion/HOD(Acctt.)EDHR	2018	-	2000	2000	2000	2000	16000	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating		2018	Aspires (BRAP Implementation Score <80%)	Fast movers(BRAP Implementation Score 80-90%)	Top Achievers(BRAP Implementation Score >95%)	Top Achievers(BRAP Implementation Score >95%)	Top Achievers(BRAP Implementation Score >95%)	Among the group receiving highest rating in the country	-	-	-	-
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation	State ranking in IPA as given by DIPP		Rating		-	-	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	-	-	-	-
		4.4 Create Investor friendly environment in the State	Percentage of approvals granted within prescribed limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
		4.5 Create Organizational Structure to respond investor queries on time	Percentage of queries resolved within prescribed time limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
4	9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	1.1 To provide guidance, mentorship and facilitate startups to grow	To organize camps for mentoring and guidance	2. To develop a strong Ecosystem for Startups	Number	Managing Director, Punjab Infotech/HOD (Acctt.)/EDHR	2018	10	25	25	20	20	100	-	-	-	-
			To recognized Startups by DIPP	To recognized Startups by DIPP	Number		2018	-	55	65	85	105	-	-	-	-	

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			To organize other events		Number		2018	-	5	5	5	5	20	-	-	-	-
		1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres		Number		2018	-	2	2	3	3	10	-	-	-	-
					Number		2018	-	150	200	250	300	900	-	-	-	-
			Setting up other Incubation Centres and Accelerators		Number		2018	-	1	0	1	0	2	-	-	-	-
			Setting up of new Tinkering Labs		Number		2018	-	30	30	30	30	120	-	-	-	-
					Number		2018	-	5	5	5	5	20	-	-	-	-
					Number		2018	-	2	2	2	2	8	-	-	-	-
		2.1 Developing a robust system for administering Fiscal Incentives	Incentives for Startup and MSME	2. Promoting MSMEs through Fiscal & Non Fiscal Incentives	Number		2018	500	500	500	500	500	2500	-	-	-	-
		2.2 Developing a robust system for administering Non-Fiscal Incentives	Monitoring of Administration of Non-Fiscal Incentives		Nos of Enterprises assisted		2018	-	5000	5000	5000	5000	20000	-	-	-	-
		3.1 To take advantage of Funds/Grants available under different schemes of GOI	Ministry of Textile:- Textile Park CETPS, Handloom/Handicraft cluster, ISDS, Powerloom cluster, Technical Textiles	3. Creation Synergies with GOI Schemes	No. of proposals submitted to GOI/Approved by GOI	DI&C/Addl. Director (Incentive)/GM, DIC's	2018	1	1	1	1	1	5	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Ministry of Petro chemical: Plastic Park		No. of proposals submitted to GOI/Approved by GOI	DI&C/IA/GM, DIC's	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of Commerce		No. of proposals submitted to GOI/Approved by GOI- Leather Park	DI&C/IA/GM, DIC's	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI-ID	MD PSIEC/JD(Infra)	2018	10	5	10	10	10	45	-	-	-	-
5	9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandigobindgarh and Bathinda		Number	Managing Director PSIEC/CE/SE/XEN/SDO/JE of concerned Division	2018	-	1	1	1	-	3	-	-	-	-
			IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number		2018	4	1	1	1	1	4	-	-	-	-
			IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number		2018	4	1	1	1	1	4	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key Functionaries	Baseline		Target					Achievement			
							Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development funding	1.1 To network with the R&D institutions in the region for Industry and Government linkages	To ensure R&D institutions serve the industry and industry derives benefits from the Institutions	1. To promote innovation and particularly Research and Development Capabilities	No of MOUs/ Consultancy projects given by Industry to the R&D institutions		2018	10	10	10	10	10	50	-	-	-	-
			To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions		2018	10	10	10	10	10	50	-	-	-	-
Goal 17- Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development																	
7	17.11 : Significantly increase the exports of developing countries, in particular with view to doubling the least developed countries' share of global exports by 2020	1.1 To provide marketing support and Export promotion to MSME's	Export promotion/Marketing of MSME's	1. To undertake holistic development of various industrial Clusters to promote MSMEs	Buyers -sellers meets & Vendor development	DI&C/JD(Comm)	2018	-	4	4	4	4	16	-	-	-	-
								No of units assisted for domestic/international meets	2018	-	50	50	50	50	500	-	-

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)
Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV
(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					No. of operational units												
			iv)'Development of Industrial Estates along CHD-Patiala-Sangrur-Bathinda Corridor		No of IE - planned - 02	-	-	12.5*	12.5	12.5	12.5	37.5	-	-	-	-	Cost of Development @ Rs. 50 Lakh/acre
					No of IE - Land Acquired												
					No of IE - Developed												
					No of Plots allotted in new Estates												
					No. of operational units												
			vi) 'Development of Hi-Tech Cycle Valley		Total Number of plots	-	-	34.00	10.50	10.50	10.50	65.50	-	-	-	-	
			vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		Number	764.00	-	10.00	224.00	270.00	193.00	697.00	-	-	-	-	
		2.2 Minimize upfront investment in the Development of Industrial Estates	Access to Capital Market		Rupees	-	-	-	-	-	-	-	-	-	-	-	No funds required
			Assistance from GOI														
		2.3 Setting up of Land Bank	Land Bank		Land/Area identified	-	-	250.00*	250.00	250.00	250.00	750.00	-	-	-	-	-
					Feasibility Study												
					Transfer of land to PSIC												
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	3. Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	1.00	-	1.00	1.00	1.00	1.00	4.00	-	-	-	-	
		3.2 Warehousing facilities	Warehousing facilities		How many new areas developed	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks		
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
3	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries	1.1 To attract investment of INR 50000 crores in 4 years	Overall Investment targeted	1. Investment Promotion	INR Crore	-	-	-	-	-	-	-	-	-	-	-	-		
		1.2 Promote Punjab as preferred Investment destination across India and globe	Promote Punjab as preferred Investment destination across India and globe		Number of International/National/National/State events organized/participated	-	-	16.35*	16.47	18.07	19.88	70.77	-	-	-	-	-		
		1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated	-	-	4.82*	5.12	5.83	6.19	21.96	-	-	-	-	-		
		1.4 To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State	To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote investments in the State		Number of formal linkages established	-	-	-	-	-	-	-	-	-	-	-	-	-	No funds required
		1.5 Reach out to new prospective investors for attracting investments in the State	Number of new investors reached out(through one to one meetings/mails/seminars etc.)/No of MoUs signed		Number	-	-	0.20*	0.24	0.28	0.32	0.84	-	-	-	-	-	-	

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.1 MSME Cluster Development Programs	1. Common Facility Centres for the Cluster Under MSE-CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	How many CFC's for clusters identified/ approved /operationalized.	-	-	3.00*	3.00	3.00	3.00	12.00	-	-	-	-	
			2 Common Facility Centres under SFURTI		Number	-	-	3.00*	6.00	9.00	9.00	27.00	-	-	-	-	
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode	-	-	2.00*	2.00	2.00	2.00	8.00	-	-	-	-	
					Nos of TCs with PTU//PAU												
					Nos of TCs under GOI												
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP	47.74	47.74	48.00	50.00	52.00	54.00	204.00	-	-	-	-	100% Centrally Sponsored Scheme
					Units assisted for listing on NSE	-	-	0.50*	1.00	1.50	2.00	5.00	-	-	-	-	
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored	-	-	0.60*	0.60	0.60	0.60	2.4	-	-	-	-	
			To promote entrepreneurship amongst women		Number of Women led startups facilitated(Incenttivized)	-	-	0.27*	0.28	0.28	0.28	0.84	-	-	-	-	
			To promote entrepreneurship amongst SC youth(State Scheme for awarness and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided training for Entrepreneurship	0.55	-	0.50	0.55	0.55	0.55	2.15	-	-	-	-	
					Number of SC Youth provided financial assistance for Entrepreneurship												
		4.1 To provide one stop clearances at the district level for new projects	Setting up District Bureau of Investment Promotion	4. Ease of Doing Business	Nos of projects facilitated, investment in crores, employment created	-	-	-	-	-	-	-	-	-	-	-	Actions are to be executed by Punjab Bureau of Investment Promotion

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks		
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating	-	-	1.88*	1.38	1.51	1.66	6.43	-	-	-	-	For design,development,testing & Implementation of Invest punjab,BF portal, Central Inspection System & Diss. Level manpower supprt, Services of KPMG , Cloud services , EV SSL Certificate for BFP. Hiring of		
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation	State ranking in IPA as given by DIPP		Rating														
		4.4 Create Investor friendly environment in the State	Perecentage of approvals granted within prescribed limit		%														
		4.5 Create Organizational Structure to respond investor queries on time	Perecentage of queries resolved within prescribed time limit		%														
4	9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets	1.1 To provide guidance, mentorship and facilitate startups to grow	To organize camps for mentoring and guidance	To develop a strong Ecosystem for Startups	Number	-	-	0.70*	0.70	0.70	0.70	2.10	-	-	-	-			
			To recognized Startups by DIPP	To recognized Startups by DIPP	Number	-	-	-	-	-	-	-	-	-	-	-	-	-	
			To organize other events		Number	-	-	0.10*	0.10	0.10	0.10	0.40	-	-	-	-	-		
		1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres		Number	-	-	1.50*	1.50	2.00	2.00	5.50	-	-	-	-	-		
			Startup facilitated(Including startups in Startup hub)		Number	-	-	8.25*	11.00	13.75	16.50	49.50	-	-	-	-	-		
			Setting up other Incubation Centres and Accelerators		Number	-	-	10.00*	-	10.00	-	20.00	-	-	-	-	-		
			Setting up of new Tinkering Labs	Setting up of new Tinkering Labs	Number	-	-	0.9*	0.9	0.9	0.9	2.7	-	-	-	-	-		
	Linkage Established	Number	-	-	0.045*	0.045	0.045	0.045	0.135	-	-	-	-	-					

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Financial Performance

Name of the Department: **Industries & Commerce, Punjab**

Annexure -IV

(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks	
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
				Tie ups	Number	-	-	0.02*	0.02	0.02	0.02	0.06	-	-	-	-	-	
		2.1 Developing a robust system for administering Fiscal Incentives	Incentives for Startup and MSME	2. Promoting MSMEs through Fiscal & Non Fiscal Incentives	Rupees	0.20	-	5.00	10.00	15.00	20.00	50.00	-	-	-	-	-	
			'Incentives for MSME(Including all Incentive as per Industrial Policy)			1491	360	2881	2881	2881	2881	11524						
						1441 Cr (Power subsidy) 50 Cr (2013 & 2017 policy)	360 Cr during FY 18-19 JCFA has sanctioned the amount to PSPCL for power subsidy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	5764 Cr (Power) 5760 Cr (2003 & 2017 Policy)						
		2.2 Developing a robust system for administering Non-Fiscal Incentives	Monitoring of Administration of Non-Fiscal Incentives		Nos of Enterprises assisted	-	-	-	-	-	-	-	-	-	-	-	No funds required	
		3.1 To take advantage of Funds/Grants available under different schemes of GOI	Ministry of Textile:- Textile Park CETPS, Handloom/Handicraft cluster, ISDS, Powerloom cluster, Technical Textiles	3. Creation Synergies with GOI Schemes	No. of proposals submitted to GOI/Approved by GOI	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision	
			Ministry of Petro chemical: Plastic Park			No. of proposals submitted to GOI/Approved by GOI	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision
			Ministry of Commerce			No. of proposals submitted to GOI/Approved by GOI-Leather Park	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI-IID	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision	

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Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandi Gobindgarh and Bathinda		Number	-	-	3.03 *	-	-	-	0	-	-	-	-	
			IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number	-	-	3.00 *	3.00	2.00	-	5.00	-	-	-	-	
			IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number	-	-	3.00 *	3.00	2.00	-	5.00	-	-	-	-	

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Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

(Amount in Crore)

Sr. No.	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	2018-19		Financial Requirement/Amount					Actual Expenditure				Remarks
						Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development funding	1.1 To network with the R&D institutions in the region for Industry and Government linkages	To ensure R&D institutions serve the industry and industry derives benefits from the Institutions	1. To promote innovation and particularly Research and Development Capabilities	No of MOUs/ Consultancy projects given by Industry to the R&D institutions	-	-	5.00*	5.00	5.00	5.00	20.00	-	-	-	-	
			To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions	-	-	5.00*	5.00	5.00	5.00	20.00	-	-	-	-	
Goal 17- Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development																	
7	17.11 : Significantly increase the exports of developing countries, in particular with view to doubling the least developed countries' share of global exports by 2020	1.1 To provide marketing support and Export promotion to MSME's	Export promotion/Marketing of MSME's	1. To undertake holistic development of various industrial Clusters to promote MSMEs	Buyers -sellers meets & Vendor development	-	-	-	-	-	-	-	-	-	-	-	Funds not required
					No of units assisted for domestic/international meets	-	-	-	-	-	-	-	-	-	-	-	Funds not required

* Funds required for Schemes/projects in RE 2019-20