Annexure -C

FOUR YEAR STRATEGIC ACTION PLAN (4SAP) -2019-23 AND ANNUAL ACTION PLAN 2019-20

DEPARTMENT OF INDUSTRIES & COMMERCE, PUNJAB

SUSTAINABLE DEVELOPMENT GOALS FOUR YEAR STRATEGIC ACTION PLAN (2019-23)

DEPARTMENT: INDUSTRIES & COMMERCE

1. Vision Statement of the Department

The Industries & Commerce Department will strive to develop the State as one of the most economically developed States in the Country by investing in State-of-the-art Industrial Infrastructure, facilitate Ease of Doing Business and foster a progressive policy regime to attract more investments and strengthen the existing industry in the State thereby enhancing Sustainable Development Goals (SDGs).

2. Mission Statement of the Department

To further the industrial momentum in the State of Punjab by **developing a** robust industrial ecosystem that would consequently create more employment opportunities and lead to growth and sustainable development by

- Providing World Class Infrastructure for Growth of Industries and Job Creation
- 2. Developing **MSME** as a vibrant and dynamic Sector
- 3. Building a strong ecosystem for **Startups**
- 4. Developing the State as the **best place to do business**
- 5. Ensuring a robust system of **Fiscal and Non-fiscal incentives**
- 6. Promoting the State as **prefer redinvestment destination**
- 7. Synergizing with Government of India schemes to avail various grants and funds

3. Sectoral Sustainable Development Goals

The Sectoral Sustainable Developments Goals for the Department are

Goal-8: Promote Sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

<u>Goal-9</u>: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

Goal-17: Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development

4. Strategy to realise the Sustainable Development Goals

In order to **provide a holistic support** for the growth of existing industries as well as attracting new manufacturing and service industries, the State would focus on the right set of drivers and enablers to create a business friendly environment. The State has identified following **strategic areas for the growth and promotion of industries** in the State

1. Infrastructure

The State would develop quality industrial infrastructure with robust policies for itsmaintenance. The Industrial Parks and Industrial Estates would be brought under one agencyand all the necessary amenities and common facilities will be provided in these estates. All theestate management policies will be simplified. The infrastructure development agency will begiven statutory powers and suitably strengthened.

2. Micro, Small and Medium Enterprises

The State has a strong base of MSME units. MSMEs play a crucial role in providing large employment opportunities at comparatively lower capital cost. MSMEs also help in industrialization of rural & backward areas, thereby, reducing regional imbalances. The MSMEs in the State are facing a myriad of challenges. The State would build suitable capacity to focus on the development of MSMEs to make it a highly vibrant and dynamic sector.

3. Startup and Entrepreneurship

Innovation and Entrepreneurship are crucial for future growth of State's economy. The State would support cluster specific bottom up approach to build and strengthen Startup and Entrepreneurship ecosystem in the State. The State would follow an entrepreneur centric approach fostering connections and learning. The State will facilitate networking between entrepreneurs and entrepreneurship support organizations by bringing entrepreneurs together in an environment that catalyzes learning. The State would set up a dedicated organization for spearheading its strategy and action plan for promotion of Startup and Entrepreneurship.

4. Ease of Doing Business

State recognizes the utmost need for providing conducive environment to the industry and businesses in the State. The State has strengthened Invest Punjab initiative by setting up "Invest Punjab Business First" portal to provide all regulatory services and fiscal incentives to the businesses through one common integrated platform and business friendly service delivery network. Each business is given a unique identification. This will avoid supplying information to multiple web

portals and creating multiple credentials. The State would set up District Bureau of Enterprise to provide a wide range of services to the industry. The State would reengineer the processes of seven core departments connected with Industrial development and growth so asto make them extremely simple and easy to follow.

5. Fiscal and Non-Fiscal Incentives

The State would provide a variety of fiscal and non-fiscal incentives to support the growth of existing industries and to attract new investments. The policy provides strong support to MSMEs to enhance their access to Finance, Technology, Market, Infrastructure and other needs. The State has identified certain thrust sectors for growth and they have been provided higher incentives. Keeping in view the significance of Anchor investors, they have been offered special incentives in the policy. It has also given a package of incentives for revival of sick industries. Border Zone has also been given special incentives. The policy provides a host of non- fiscal-incentives to promote industrial growth.

6. Focus on traditional strength as well as emerging sectors

The State has strong presence in many sectors and the policy aims to consolidate and provide further impetus to these sectors for growth. The State would in due course devise product country specific strategies and district specific strategies also for encouraging specific industry sectors. Apart from focusing on the State's traditional strength, the State would focus on some of the emerging manufacturing and service industry sectors, which have potential for the State.

5. Details of the planned Interventions, schemes and Projects with Indicators

The Department of Industries & Commerce has identified the following interventions:

Goal -8: Promote Sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all

- 8.3 Promote development-oriented policies that support productive activities, decent job creation, entrepreneurship, creativity and innovation and encourage the formalization and growth of micro-small and medium-sized enterprises, including through access to financial services
 - 1. Empowerment and Institutional Strengthening
 - 2. To Adopt various GOI Schemes
 - 3. To adopt ZED scheme for taking our MSMEs to the next level
 - 4. To assist in revival of sick MSMEs
 - 5. To develop a strong Ecosystem for Startups

Goal - 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation

- 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus in affordable and equitable access for all
 - 1. Empowerment and Institutional Strengthening of PSIEC
 - 2. Development of New Industrial Parks and Industrial Estates
 - 3. Development of Logistic and warehousing infrastructure
- 9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross domestic product, in line with national circumstances, and double its share in least developed countries
 - 1. Investment Promotion
 - 2. To undertake holistic development of various industrial Clusters to promote MSMEs
 - 3. To promote Entrepreneurship
 - 4. Ease of Doing Business
- 9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including affordable credit, and their integration into value chains and markets
 - 1. To provide Growth Accelerator Services for high potential units
 - 2. To develop a strong Ecosystem for Startups
 - 3. Promoting MSMEs through Fiscal & Non Fiscal Incentives
 - 4. Creation Synergies with GOI Schemes
 - 5. Increase credit outflow to MSME sector
- 9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities
 - 1. To ensure maintenance of industrial estates for smooth operation of the industries
 - 2. Simplified and transparent Estate Management
 - 3. Provision of Allied Infrastructure in the Industrial Estates
 - 4. To develop social and other Support Infrastructure for Industrial Growth
- 9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing

the number of research and development workers per 1 million people and public and private research and development funding

- 1. To promote innovation and particularly Research and Development Capabilities
- 9.b Support domestic technology development, research and innovation in developing countries including by ensuring a conducive policy environment for, inter alia, industrial diversification and value addition to commodities
 - 1. Increase expenditure on R&D in the State

Goal – 17: Strengthen the means of Implementation and revitalize the Global Partnership for Sustainable Development

- 17.11 Significantly increase the exports of developing countries, in particular with view to doubling the least developed countries' share of global exports by 2020
 - To undertake holistic development of various industrial Clusters to promote MSMEs
 - 2. Increase Export from State

Further details are enclosed as <u>Annexure – I - Progress of achievement of</u> **Goals, Targets and Indicators**

- 6. Scheme, Projects and Intervention with Indicators Format enclosed as (Annexure-II)
- 7. Key Performance Indicators for Key Personnel

Format enclosed as <u>Annexure – III</u>

8. Financial Performance

Format enclosed as <u>Annexure – IV</u>

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Base	line			Target					/ement	
	Goal /Target					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goal -8:	Promote Sustained, inclusive a	ind sustainable economi	ic growth , full and produ	ctive employment and dec	ent work for all											
	•	,	Punjab	Empowerment and Institutional Strengthening	Ů	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	creativity and innovation and encourage the formalization and growth of micro-small and medium-sized enterprises,	1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts		No of Cases settled	2018	-	200	200	200	200	1000	-	-	-	-
	including through access to	1.3 Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held	2018	3	4	4	4	4	19	-	1	1	-
		1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted	2018	1000	4000	4000	4000	4000	25000	-	-	-	-
			Additional support by way of Fiscal Incentives/ purchase preference to MSMEs	To adopt ZED scheme for taking our MSMEs to the next level	No. Of units assisted scheme	2018	500	500	500	500	1000	3000	-	-	•	-
		2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted	2018	200	200	200	300	300	1200	-	-	-	-
Goal 9:	Build resilient infrastructure, p	romote inclusive and su	stainable industrializatior	and foster innovation												
	sustainable and resilient	1.1 Rechristening PSIEC as PSIIC and	Strengthening of Engineering Functions		Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Тор 2	-	-	-	-
	infrastructure, including regional and trans-border infrastructure, to support economic	build requisite capabilities in the organization	Strengthening of Planning Functions		Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	development and human well being, with a focus in affordable and equitable access for all		Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22		Year - 2030	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		Industrial Estates	Transfer of all Industrial Estates/focal points/industrial areas to		No. of Industrial Estates of Directorate transferred	2018	1	7	-	-	1	7	-	-	-	-
			PSIIC to ensure uniform maintenance and management policies		No. of Industrial Estates of PICTC transferred	2018	-	5	-	-	-	5	-	-	-	-
			management policies		No. of Industrial Estates of GLADA, Ludhiana transferred	2018		4	-	-	-	4	-	-	-	-
					No. of Industrial Estates of GMADA, SAS Nagar transferred	2018	-	6	-	-	•	6	-	-	-	-
					No. Industrial Estates of PAIC transferred	2018	-	1	-	-	-	1	-	-	-	-
					No. of Industrial Estates maintained by MCs	2018	-	15	-	-	-	15	-	-	-	-
					No. of Industrial Complex of Hosiery and Knitwear Corporation transferred	2018	-	1	-	•	-	1	-	-	-	-
			Industrial Estates along AKIC as per GOI	Development of New Industrial Parks and Industrial Estates	No of IE - planned - 06	2018	-	3	3	-	-	6	-	-	-	-
			guidelines and State priorities		No of IE - Land Acquired	2018	-	2	3	1	-	6	-	-	-	-
					No of IE - Developed	2018	-	2	2	2	-	6	-	-	-	-
					No of Plots allotted in new Estates	2018	-	500	500	500	-	1500	-	-	-	-
					No. of operational units	2018	-	300	400	400	400	1500	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			ii) 'Development of		No of IE - planned - 03	2018	-	2	1	-	-	3		-	-	-
			Industrial Estates along CHD-Jalandhar-Amritsar		No of IE - Land Acquired	2018	-	2	1	-	-	3	-	-	-	-
			Corridor		No of IE - Developed	2018	-	1	1	1	-	3	-	-	-	-
					No of Plots allotted in new Estates	2018	-	250	250	250	-	750	-	-	1	-
					No. of operational units	2018	-	100	150	200	250	750	-	-	-	-
			iii)'Development of		No of IE - planned - 02	2018	-	1	1	-	-	2	-	-	-	-
			Industrial Estates along CHD-Hoshiarpur-		No of IE - Land Acquired	2018	-	1	1	-	-	2	-	-	-	-
			Gurdaspur Corridor		No of IE - Developed	2018	-	-	1	1	-	2	-	-	-	-
					No of Plots allotted in new Estates	2018	-	-	250	250	-	500	-	-	-	-
					No. of operational units	2018	-	250	100	200	200	750	-	-	-	-
			iv)'Development of		No of IE - planned - 02	2018	-	1	1	-	-	2	-	-	-	-
			Industrial Estates along CHD-Patiala-Sangrur-		No of IE - Land Acquired	2018	-	1	1	-	-	2	-	-	-	-
			Bathinda Corridor		No of IE - Developed	2018	-	-	1	1	-	2	-	-	-	-
					No of Plots allotted in new Estates	2018	-	-	250	250	-	500	-	-	-	-
					No. of operational units	2018	-	-	100	200	200	500	-	-	-	-
			vi) 'Development of Hi- Tech Cycle Valley		Total Number of plots	2019	-	97	-	-	-	97	-	-	-	-
			vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		Number	2018	-	625	-	-	-	625	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22		Year - 2030		2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		2.2 Minimize upfront investment in the	Access to Capital Market		Rupees (crore)	2018	-	-	200	1	-	200	-	•	-	-
		Development of Industrial Estates	Assistance from GOI		Number	2018	1	7	6	-	,	14	1	-	-	-
		2.3 Setting up of Land Bank	Land Bank		Land/Area identified	2018	1000 acre	2000 acre	2000 acre		2000 acre	9000 acre	-	-	-	-
					Feasibility Study	2018	6	10 sites	10 sites	10 sites	10 sites	46	-	-	-	-
					Transfer of land to PSIIC	2018	-	3	3	-	-	6	-	-	-	-
		· ·	Development of logistic hubs along EDFC/AKIC	Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	2018	-	1	2	2	1	6	-	-	-	-
		3.2 Warehousing facilities	Warehousing facilities		How many new areas developed	2018	-	5	5	5	5	20	-	1	-	-
	sustainable industrialization and, by 2030, significantly raise industry's share of employment	investment of INR	Overall Investment targeted	1. Investment Promotion	INR Crore	Mar-18	8724	10,000	11,500	13,500	15,000	30,000	-	-	-	-
	line with national circumstances, and double its share in least	1.2 Promote Punjab as preferred Investment destination across India and globe	Promote Punjab as preferred Investment destination across India and globe		Number of International/National/Natio nal/State events organized/participated	2018	23	23	24	24	24	118	-	-	-	-
		1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated	2018	Existing Collaterals 33	12	12	12	12	61	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		1.4 To Establish formal linkages with Investment Promotional Agencies,	To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote invetments in the State		Number of formal linkages established	2018	2	3	3	3	3	14	-	2	-	-
		1.5 Reach out to new prospective investors for attracting investments in the State	Number of new investtors reached out(through one to one meetings/mails/seminars etc.)/No of MoUs signed		Number	Inception IP(Dec- 13)Mar 18 (Average		500	600	700	800	-	-	-	-	-
		2.1 MSME Cluster Development Programs		To undertake holistic development of various industrial Clusters to	no. of CFC's for clusters identified/ approved /operationalized.	2018	10 no.	10 no.	10 no.	10 no.	10 no.	50	-	-	-	-
			2 Common Facility Centres under SFURTI	promote MSMEs	Number	2018	2	2	2	2	2	10	-	-	-	-
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode	2018	-	2	2	2	1	6	-	-	-	-
					Nos of TCs with PTU/PAU	2018	-	1	1	-	-	2	-	-	-	-
		_			Nos of TCs under GOI	2018	-	1	1	-	-	2	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP	2018	1500	1900	2000	2500	2500	10400	-	-	-	-
					Units assisted for listing on NSE	2018	-	10	20	30	40	100	-	-	-	-
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored	2018	-	15	15	15	15	60	-	-	-	-
			To promote entrepreneurship amongst women		Number of Women led startups facilitated (Incenttivized)	2018	-	5	5	5	5	20	-	-	-	-
			To promote entrepreneurship amongst SC youth(State		Number of SC Youth provided training for Entrepreneurship	2018	2000	2000	2000	2000	2000	10000	-	-	-	-
			Scheme for awarness and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided financial assistance for Entrepreneurship	2018	500	500	500	500	500	2500	-	-	-	-
			Setting up District Bureau of Investment Promotion	4. Ease of Doing Business	nos of projects facilitated, investment in crores, employment created	2018	-	2000	2000	2000	2000	16000	-	-	-	-
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating	2018	Aspires(B RAP Implemnta tion Score <80%)	movers(B	Top Achivers(BRAP Implemen tation Score >95%)	Top Achivers(BRAP Implement ation Score >95%)	Top Achivers(BRAP Implement ation Score >95%)	Among the group receiving highest rating in the country	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22		Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			State ranking in IPA as given by DIPP		Rating	-	-	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country		-	-	-
		4.4 Create Investor friendly environment in the State	Perecentage of approvals granted within prescribed limit		%	2018	-	90%	90%	95%	95%	95%	-	1	1	-
		Organizational Structure	Perecentage of queries resolved within prescribed time limit		%	2018	-	90%	90%	95%	95%	95%	-	-	-	-
	enterprises, in particular in	guidance, mentorship and facilitate startups to	To organize camps for mentoring and guidance	To develop a strong Ecosystem for Startups	Number	2018	10	25	25	20	20	100	-	-	-	-
	financial services, including	grow	To recognized Startups by DIPP	To recognized Startups by DIPP	Number	2018	-	55	65	85	105		-	-	-	-
	affordable credit, and their integration into value chains and markets		To organize other events		Number	2018	-	5	5	5	5	20	-	-	-	-
		1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres	Number of incubation centre	Number	2018	-	2	2	3	3	10	-	-	-	-
				Number of Startup Facilitated	Number	2018	-	150	200	250	300	900	-	-	-	-
			Setting up other Incubation Centres and Accelerators	Number of incubation centre	Number	2018	-	1	0	1	0	2	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
			Setting up of new Tinkering Labs	Setting up of new Tinkering Labs	Number	2018	-	30	30	30	30	120	-	-	-	-
				Linkage Established	Number	2018	-	5	5	5	5	20	-	-	-	-
				Tie Ups	Number	2018	-	2	2	2	2	8	-	1	ı	-
		2.1 Developing a robust system for administering Fiscal Incentives		Promoting MSMEs through Fiscal & Non Fiscal Incentives	Number	2018	500	500	500	500	500	2500	-	-	-	-
		2.2 Developing a robust system for administering Non-Fiscal Incentives			Nos of Enterprises assisted	2018	-	5000	5000	5000	5000	20000	-	-	-	-
		of Funds/Grants available under different schemes of GOI		GOI Schemes	No. of proposals submitted to GOI/Approved by GOI	2018	1	1	1	1	1	5	-	-	-	-
			Ministry of Petro chemical: Plastic Park		No. of proposals submitted to GOI/Approved by GOI	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of Commerce		No. of proposals submitted to GOI/Approved by GOI- Leather Park	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI- IID	2018	10	5	10	10	10	45	-	-	-	-

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	Goal /Target					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	, , ,	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandigobidgarh and Bathinda		Number	2018	-	1	1	1		3	-		-	-
	greater adoption of clean and environmentally sound technologies and industrial processes, with all countries		IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number	2018	4	1	1	1	1	4	-	1	-	-
	taking action in accordance with their respective capabilities		IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number	2018	4	1	1	1	1	4	-	-	-	-
	capabilities of industrial sectors	R&D institutions in the region for Industry and Government linkages	industry and industry	-	No of MOUs/ Consultancy projects given by Industry to the R&D institutions	2018	10	10	10	10	10	50	-	•	-	-
	development workers per 1 million people and public and private research and development funding		To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions	2018	10	10	10	10	10	50	-	-	-	-

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Goal 17-	Strengthen the means of Imple	mentation and revitalize	e the Global Partnership f	or Sustainable Developme	ent											
	the exports of developing	marketing support and	ļ.	To undertake holistic development of various industrial Charters to												
	countries, in particular with view to doubling the least developed countries` share of global	-		industrial Clusters to promote MSMEs	Buyers -sellers meets & Vendor development	2018	1	4	4	4	4	16	-	1	-	-
	exports by 2020				No of units assisted for domestic/international meets	2018	-	50	50	50	50	500	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Bas	eline			Target				Achiev	rement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goal -8: Pro	8.3 Promote development- oriented policies that support productive	1.1 Setting up of MSME Punjab	Setting up of MSME Punjab	Empowerment and		6.53	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	activities, decent job creation, entrepreneurship, creativity and innovation and	1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts		No of Cases settled		2018	-	200	200	200	200	1000	-	-	-	-
	encourage the formalization and growth of micro- small and medium- sized enterprises,	1.3 Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held		2018	3	4	4	4	4	19	-	-	-	-
	including through access to financial services	1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted		2018	1000	4000	4000	4000	4000	25000	-	-	-	-
		2.1 Adoption of GOI schemes for MSME	Additional support by way of Fiscal Incentives/purchase preference to MSMFs	To adopt ZED scheme for taking our MSMEs to the next level	scheme		2018	500	500	500	500	1000	3000	-	-	-	-
		2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted		2018	200	200	200	300	300	1200	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	eline			Target				Achiev	ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goal 9 : Bui	ld resilient infrastruct	ture, promote inclusive	and sustainable industr	ialization and foster ir	nnovation												
	9.1 Develop quality, reliable, sustainable and resilient	1.1 Rechristening PSIEC as PSIIC and build requisite	Strengthening of Engineering Functions		Benchmarking with Other State Agencies	20.00	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	infrastructure, including regional and trans-border	capabilities in the organization	Strengthening of Planning Functions		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	infrastructure, to support economic development and human well being,		Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies		2018	1	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	with a focus in affordable and equitable access for all	1.2 PSIIC to be the nodal Agency for all Industrial Estates	Transfer of all Industrial Estates/focal points/industrial areas to PSIIC to ensure uniform		No. of Industrial Estates of Directorate transferred	36.00	2018	-	7		,	-	7	•	•	,	
			maintenance and management policies		No. of Industrial Estates of PICTC transferred		2018	-	5	-	-	-	5	-	-	-	-
					No. of Industrial Estates of GLADA, Ludhiana transferred		2018		4	-	-	-	4	-	-	-	-
					No. of Industrial Estates of GMADA, SAS Nagar transferred		2018	-	6	-	-	-	6	-	-	-	-
					No. Industrial Estates of PAIC transferred		2018	-	1	-	-	-	1	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Bas	eline			Target				Achiev	/ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					No. of Industrial Estates maintained by MCs		2018	-	15	-	-	-	15	-	-	-	-
					No. of Industrial Complex of Hosiery and Knitwear Corporation transferred		2018	-	1	-	-	-	1	-	-	-	-
		New Industrial Parks and Industrial Estates		Development of New Industrial Parks and Industrial Estates	No of IE - planned - 06	1875.00	2018	-	3	3	-	-	6	-	-	-	-
		along various urban corridors of the State			No of IE - Land Acquired		2018	-	2	3	1	-	6	-	-	-	-
					No of IE - Developed		2018	-	2	2	2	-	6	-	-	-	-
					No of Plots allotted in new Estates		2018	-	500	500	500	-	1500	-	-	-	-
					No. of operational units		2018	-	300	400	400	400	1500	-	-	-	-
			ii) 'Development of Industrial Estates along		No of IE - planned - 03		2018	-	2	1	-	-	3	-	-	-	-
			CHD-Jalandhar-Amritsar Corridor		No of IE - Land Acquired No of IE - Developed		2018	-	2	1	-	-	3	-	-	-	-
							2018	-	1	1	1	-	3	-	-	-	-
					No of Plots allotted in new Estates		2018	-	250	250	250	-	750	-	-	-	-
					No. of operational units		2018	-	100	150	200	250	750	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Bas	eline			Target				Achiev	rement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			iii)'Development of Industrial Estates along		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-
			CHD-Hoshiarpur- Gurdaspur Corridor		No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-
					No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-
					No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-
					No. of operational units		2018	-	250	100	200	200	750	-	-	-	-
			iv)'Development of Industrial Estates along		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-
			CHD-Patiala-Sangrur- Bathinda Corridor		No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-
					No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-
					No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-
					No. of operational units		2018	-	-	100	200	200	500	1	ı	-	-
			vi) 'Development of Hi- Tech Cycle Valley		Total Number of plots		2019	-	97	-	-	-	97	-	-	-	-
			vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		Number		2018	-	625	-	-	-	625	-	-	-	-
		2.2 Minimize upfront investment in the Development of	Access to Capital Market		Rupees		2018	-	-	200	-	-	200 crore	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	eline			Target				Achiev	ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		Industrial Estates	Assistance from GOI				2018	1	7	6	-	-	14	-	-	1	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Bas	eline			Target				Achiev	/ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 Setting up of Land	Land Bank		Land/Area identified	750.00	2018	1000 acre	2000 acre	2000 acre	2000 acre	2000 acre	9000 acre	-	-	-	-
		Bank			Feasibility Study		2018	6	10 sites	10 sites	10 sites	10 sites	46	-	-	-	-
					Transfer of land to PSIIC		2018	-	3	3	-	-	6	-	-	-	-
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	4.01	2018	-	1	2	2	1	6	-	-	-	-
		3.2 Warehousing facilities	Warehousing facilities	imastractare	How many new areas developed		2018	-	5	5	5	5	20	-	-	-	-
3	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly	1.1 To attract investment of INR 50000 crores in 4 years	Overall Investment targeted	1. Investment Promotion	INR Crore	361.39	Mar-18	8724	10,000	11,500	13,500	15,000	30,000	-	-	-	-
	raise industry's share of employment	1.2 Promote Punjab as preferred Investment	Promote Punjab as preferred Investment destination across India and globe		Number of International/ National/State events organized/participate d		2018	23	23	24	24	24	118	-	-	-	-
	least developed countries	1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated		2018	Existing Collaterals- 33	12	12	12	12	61	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	line			Target				Achiev	ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1.4 To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote invetments in the State	To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote invetments in the State		Number of formal linkages established		2018	2	3	3	3	3	14	-	•	-	-
		for attracting investments in the	Number of new investtors reached out(through one to one meetings/mails/seminar s etc.)/No of MoUs		Number		Inception IP(Dec- 13)Mar 18 (Average)	400	500	600	700	800	-	-	-	-	-
		2.1 MSME Cluster Development Programs	Common Facility Centres for the Cluster Under MSE-CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	How many CFC's for clusters identified/ approved /operationalized.		2018	10 no.	10 no.	10 no.	10 no.	10 no.	50	-	-	-	-
			2 Common Facility Centres under SFURTI		Number		2018	2	2	2	2	2	10	-	-	-	-
			Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode		2018	-	2	2	2	-	6	-	-	-	-
					Nos of TCs with PTU/PAU		2018	-	1	1	-	-	2	-	-	-	-
					Nos of TCs under GOI		2018	-	1	1	-	-	2	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Bas	seline			Target				Achiev	/ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 To provide access to Finance/ Credit to	Finance Credit to the MSMEs		Units assisted under PMEGP		2018	1500	1900	2000	2500	2500	10400	-	-	-	-
		the MSMEs			Units assisted for listing on NSE		2018	-	10	20	30	40	100	-	-	-	-
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored		2018	-	15	15	15	15	60	-	-	-	-
			To promote entrepreneurship amongst women		Number of Women led startups facilitated(Incenttiviz		2018	-	5	5	5	5	20	-	-	-	-
			To promote entrepreneurship amongst SC youth(State Scheme for awarness		Number of SC Youth provided training for Entrepreneurship		2018	2000	2000	2000	2000	2000	10000	-	-	-	-
			and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided financial assistance for Entrepreneurship		2018	500	500	500	500	500	2500	-	-	-	-
		4.1 To provide one stop clearances at the district level for new projects		4. Ease of Doing Business	nos of projects facilitated, investment in crores, employment created		2018	-	2000	2000	2000	2000	16000	-	-	-	-
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating		2018	Aspires(BRA P Implemntati on Score	movers(BRA P Implementat	Top Achivers(BR AP Implementat	AP Implementat	AP Implementat	receiving highest	-	-	-	-
								<80%)	ion Score 80 90%)	ion Score >95%)	ion Score >95%)	ion Score >95%)	rating in the country				

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	eline			Target				Achiev	/ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation	State ranking in IPA as given by DIPP		Rating		-	-	Among the group receiving highest rating in the country	group receiving highest	group receiving highest	Among the group receiving highest rating in the country	group receiving highest	-	-	-	-
		4.4 Create Investor friendly environment in the State	Perecentage of approvals granted within prescribed limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
		4.5 Create Organizational Structure to respond investor queries on time	Perecentage of queries resolved within prescribed time limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
4	9.3 Increase the access of small scale industrial and	1.1 To provide guidance, mentorship and facilitate startups	To organize camps for mentoring and guidance	To develop a strong Ecosystem for Startups	Number	11654.435	2018	10	25	25	20	20	100	-	-	-	-
	other enterprises, in particular in	to grow	To recognized Startups by DIPP	To recognized Startups by DIPP	Number		2018	-	55	65	85	105		-	-	-	-
	developing countries, to		To organize other events		Number		2018	-	5	5	5	5	20	-	-	-	-
	financial services, including affordable	1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres		Number		2018	-	2	2	3	3	10	-	-	-	-
	credit, and their integration into value				Number]	2018	-	150	200	250	300	900	-	-	-	-
	chains and markets		Setting up other Incubation Centres and Accelerators		Number		2018	-	1	0	1	0	2	-	-	-	-
			Setting up of new Tinkering Labs	Setting up of new Tinkering Labs	Number]	2018	-	30	30	30	30	120	-	-	-	-
				Linkage Establishment	Number]	2018	-	5	5	5	5	20	-	-	-	-
				Tie Ups	Number]	2018	-	2	2	2	2	8	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	eline			Target				Achiev	/ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.1 Developing a robust system for administering Fiscal Incentives	Incentives for Startup and MSME	Promoting MSMEs through Fiscal & Non Fiscal Incentives	Number		2018	500	500	500	500	500	2500	-	-	-	-
		2.2 Developing a robust system for administering Non-Fiscal Incentives	Monitoring of Administration of Non- Fiscal Incentives		Nos of Enterprises assisted		2018	-	5000	5000	5000	5000	20000	-	-	-	-
		3.1 To take advantage of Funds/Grants available under different schemes of GOI	Ministry of Textile:- Textile Park CETPS, Handloom/Handicraft cluster, ISDS, Powerloom cluster, Technical Textiles	Creation Synergies with GOI Schemes	No. of proposals submitted to GOI/Approved by GOI		2018	1	1	1	1	1	5	-	-	-	-
			Ministry of Petro chemical: Plastic Park		No. of proposals submitted to GOI/ Approved by GOI		2018	1	1	-	-	-	2	-	-	-	-
			Ministry of Commerce		No. of proposals submitted to GOI/Approved by GOI- Leather Park		2018	1	1	-	-	-	2	-	-	-	-
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI-IID		2018	10	5	10	10	10	45	-	-	-	-

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	eline			Target				Achiev	ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
5	9.4 By 2030, upgrade infrastructure and	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandigobidgarh and Bathinda		Number	19.03	2018	-	1	1	1	-	3	-	-	-	-
	retrofit industries to make them sustainable, with		IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number		2018	4	1	1	1	1	4	1	1	-	1
	increased resource- use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective capabilities		IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number		2018	4	1	1	1	1	4	•	•		•

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Expected Expenditure	Base	eline			Target				Achiev	ement	
	/Target					(Amount in Crore)	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in	1.1 To network with the R&D institutions in the region for Industry and Government linkages	To ensure R&D institutions serve the industry and industry derives benefits from the Institutions	To promote innovation and particularly Research and Development Capabilities	No of MOUs/ Consultancy projects given by Industry to the R&D institutions	40.00	2018	10	10	10	10	10	50	-	-	-	-
	all countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development funding		To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions		2018	10	10	10	10	10	50	-		-	-
Goal 17- Str	engthen the means o	f Implementation and re	I evitalize the Global Parti	l nership for Sustainabl	e Development												
7	17.11 : Significantly	1.1 To provide	Export	1. To undertake													
	increase the exports of developing countries, in particular with view to doubling the least	marketing support and Export promotion to MSME's	promotion/Marketing of MSME's	holistic development of various industrial Clusters to promote MSMEs	Buyers -sellers meets & Vendor development		2018	-	4	4	4	4	16	-	-	-	-
	developed countries` share of global exports by 2020				No of units assisted for domestic/internationa I meets		2018	-	50	50	50	50	500	-	-	-	-

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselin	е			Target				Achie	vement	
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	8.3 Promote development- oriented policies that	1.1 Setting up of MSME Punjab	Setting up of MSME Punjab	Empowerment and Institutional	Benchmarking with Other State	DI&C/JD Commerce/G.M.,	2018	-	Тор 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	support productive activities, decent job creation, entrepreneurship, creativity and innovation	1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts	Strengthening	Agencies No of Cases settled	DIC's	2018	-	200	200	200	200	1000	-	-	-	-
	sized enterprises, including	1.3 Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held		2018	3	4	4	4	4	19	-	-	-	-
	through access to financial services	1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted		2018	1000	4000	4000	4000	4000	25000	-	-	-	-
		2.1 Adoption of GOI schemes for MSME	Additional support by way of Fiscal Incentives/purchase preference to	To adopt ZED scheme for taking our MSMEs to the next level	No. Of units assisted scheme	DI&C/IA/IA/G.M., DIC	2018	500	500	500	500	1000	3000	-	-	-	-
		2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted	DI&C/Joint Dr. Credit//General Manager, District Industries Centre	2018	200	200	200	300	300	1200	-	-	-	-
Goal 9	: Build resilient infrastructu	re, promote inclusive a	and sustainable indu	strialization and foster in													
2	9.1 Develop quality, reliable, sustainable and resilient infrastructure,	1.1 Rechristening PSIEC as PSIIC and build requisite	Strengthening of Engineering Functions		Benchmarking with Other State Agencies	Managing Director PSIEC/CE/SE	2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	including regional and trans- border infrastructure, to support economic	capabilities in the organization	Strengthening of Planning Functions		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-
	development and human well being, with a focus in affordable and equitable access for all		Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies		2018	-	Top 8	Top 6	Top 4	Top 2	Top 2	-	-	-	-

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselir	ne			Target				Achie	vement	
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1.2 PSIIC to be the nodal Agency for all Industrial Estates	Transfer of all Industrial Estates/focal points/industrial areas to PSIIC to		No. of Industrial Estates of Directorate transferred		2018	-	7	-	-	-	7	-	-	-	-
			ensure uniform maintenance and management policies		No. of Industrial Estates of PICTC transferred		2018	-	5	-	-	-	5	-	-	-	-
					No. of Industrial Estates of GLADA, Ludhiana transferred		2018		4	-	-	-	4	-	-	-	-
					No. of Industrial Estates of GMADA, SAS Nagar transferred		2018	-	6	-	-	-	6	-	-	-	-
					No. Industrial Estates of PAIC transferred		2018	-	1	-	-	-	1	-	-	-	-
					No. of Industrial Estates maintained by MCs		2018	-	15	-	-	-	15	-	-	-	-
					No. of Industrial Complex of Hosiery and Knitwear Corporation transferred		2018	-	1	-	-	-	1	-	-	-	-
		2.1 Development of New Industrial Parks and Industrial Estates along various urban		Development of New Industrial Parks and Industrial Estates	No of IE - planned - 06	Managing Director PSIEC/CE/SE/ XEN/SDO/JE of concerned	2018	-	3	3	-	-	6	-	-	-	-

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development Goal /Target	Programs /Initiatives	Indicators	Indicators Strategic Objective		Key	Baselii	пе	Target						Achievement			
						Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
		corridors of the State	State priorities		No of IE - Land Acquired	Division	2018	-	2	3	1	-	6	-	-	-	-	
				No of IE - Developed		2018	-	2	2	2	-	6	-	-	-	-		
			,		No of Plots allotted in new Estates		2018	-	500	500	500	-	1500	-	-	-	-	
					No. of operational units		2018	-	300	400	400	400	1500	-	-	-	-	
			ii) 'Development of Industrial Estates along CHD-		No of IE - planned - 03		2018	-	2	1	-	-	3	-	-	-	-	
			Jalandhar-Amritsar Corridor		No of IE - Land Acquired		2018	-	2	1	-	-	3	-	-	-	-	
					No of IE - Developed		2018	-	1	1	1	-	3	-	-	-	-	
					No of Plots allotted in new Estates		2018	-	250	250	250	-	750	-	-	-	-	
					No. of operational units	Managing Director PSIEC/CE/SE/ XEN/SDO/JE of	2018	-	100	150	200	250	750	-	-	-	-	
			iii)'Development of Industrial Estates		No of IE - planned - 02	concerned Division	2018	-	1	1	-	-	2	-	-	-	-	
			along CHD- Hoshiarpur-		No of IE - Land Acquired	DIVISION	2018	-	1	1	-	-	2	-	-	-	-	
			Gurdaspur Corridor		No of IE - Developed		2018	-	-	1	1	-	2	-	-	-	-	
					No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-	
					No. of operational units		2018	-	250	100	200	200	750	-	-	-	-	

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselir	ne			Target				Achievement			
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
			iv)'Development of Industrial Estates along CHD-Patiala-		No of IE - planned - 02		2018	-	1	1	-	-	2	-	-	-	-	
			Sangrur-Bathinda Corridor		No of IE - Land Acquired		2018	-	1	1	-	-	2	-	-	-	-	
					No of IE - Developed	Ī	2018	-	-	1	1	-	2	-	-	-	-	
					No of Plots allotted in new Estates		2018	-	-	250	250	-	500	-	-	-	-	
					No. of operational units	-	2018	-	-	100	200	200	500	-	-	-	-	
			vi) 'Development of Hi-Tech Cycle Valley		Total Number of plots		2019	-	97	-	-	-	97	-	-	-	-	
			vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		Number	Managing Director PSIEC/CE/SE/ XEN/SDO/JE of concerned Division	2018	-	625	-	-	-	625	-	-	-	-	
		2.2 Minimize upfront investment in the	Access to Capital Market		Rupees	MD PSIEC/CE/SE	2018	-	-	200	-	-	200 crore	-	-	-	-	
		Development of Industrial Estates	Assistance from GOI				2018	1	7	6	-	-	14	-	•	-	-	

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baseli	ne			Target			Achievement			
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.3 Setting up of Land Bank	Land Bank		Land/Area identified	MD PSIEC/CE/SE/XE N/SDO	2018	1000 acre	2000 acre	2000 acre	2000 acre	2000 acre	9000 acre	-	-	-	-
					Feasibility Study		2018	6	10 sites	10 sites	10 sites	10 sites	46	-	-		-
					Transfer of land to PSIIC		2018	-	3	3	-	-	6	-	-	-	-
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	Development of Logistic and warehousing infrastructure		MD PSIEC/CE/SE	2018	-	1	2	2	1	6	-	-	-	-
		3.2 Warehousing facilities	Warehousing facilities		How many new areas developed		2018	-	5	5	5	5	20	-	-	1	-
3	9.2 Promote inclusive and sustainable industrialization and, by 2030, significantly raise industry's share of employment and gross	1.1 To attract investment of INR 50000 crores in 4 years	Overall Investment targeted	1. Investment Promotion	INR Crore	CEO Punjab Bureau of Investment Promotion/HOD(A cctt.)/EDHR	Mar-18	8724	10,000	11,500	13,500	15,000	30,000	-	-	•	-
	domestic product, in line with national circumstances, and double its share in least developed countries	Promote Punjab as preferred Investment destination across India and globe	Promote Punjab as preferred Investment destination across India and globe		Number of International/ National/State events organized/participate d		2018	23	23	24	24	24	118	-	-	1	-
		1.3 To Create Marketing Materials	Create Marketing Materials		Number of new collaterals created/existing marketing collaterals updated		2018	Existing Collater als-33	12	12	12	12	61	-	-	-	-

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselin	е			Target				Achie	vement	
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1.4 To Establish formal linkages with Investment Promotional Agencies, economic forum, Indian embassies abroad etc. To promote invetments in the State	linkages with Investment Promotional Agencies, economic forum, Indian		Number of formal linkages established		2018	2	3	3	3	3	14	-	-	-	-
		1.5 Reach out to new prospective investors for attracting investments in the State	Number of new investtors reached out(through one to one meetings/mails/sem inars etc.)/No of MoUs signed		Number		Inception IP(Dec- 13)Mar 18 (Average)	400	500	600	700	800	-	-	-	-	-
		2.1 MSME Cluster Development Programs	Common Facility Centres for the Cluster Under MSE- CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	How many CFC's for clusters identified/ approved /operationalized.	DI&C/Industrial Advisor//General Manager, District Industries Centre	2018	10 no.	10 no.	10 no.	10 no.	10 no.	50	-	-	-	-
			2 Common Facility Centres under SFURTI		Number	DI&C/JD(Credit)/G M DIC	2018	2	2	2	2	2	10	-	-	-	-
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode	DI&C/Industrial Advisor//General Manager, District Industries Centre	2018	-	2	2	2	-	6	-	-	-	-
					Nos of TCs with PTU/PAU]	2018	-	1	1	-	-	2	-	-	-	-
					Nos of TCs under GOI		2018	-	1	1	-	-	2	-	-	-	-

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselii	пе	Target						Achievement			
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP	DI&C/JD(Credit)/G M DIC	2018	1500	1900	2000	2500	2500	10400	-	-	-	-	
					Units assisted for listing on NSE		2018	-	10	20	30	40	100	-	-	-	-	
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored	Punjab	2018	-	15	15	15	15	60	-	-	-	-	
			To promote entrepreneurship amongst women		Number of Women led startups facilitated(Incenttiviz ed)		2018	-	5	5	5	5	20	-	-	-	-	
			To promote entrepreneurship amongst SC youth(State Scheme for awarness and		Number of SC Youth provided training for Entrepreneurship		2018	2000	2000	2000	2000	2000	10000	-	-	-	-	
			Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided financial assistance for Entrepreneurship		2018	500	500	500	500	500	2500	,	-	-	-	
		4.1 To provide one stop clearances at the district level for new projects	• .	4. Ease of Doing Business	nos of projects facilitated, investment in crores, employment created	CEO Punjab Bureau of Investment Promotion/HOD(A cctt.)/EDHR	2018	-	2000	2000	2000	2000	16000	-	-	-	-	

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselin	Baseline Target					Achievement				
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating	,	2018	Implem	Fast movers(BR AP Implement ation Score 80- 90%)	RAP Implement	Top Achivers(B RAP Implement ation Score >95%)	Top Achivers(BR AP Implementat ion Score >95%)	receiving	-	•	•	-
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation	State ranking in IPA as given by DIPP		Rating		-	-	group receiving highest rating in	Among the group receiving highest rating in the country	group receiving highest rating in	Among the group receiving highest rating in the country	Among the group receiving highest rating in the country	-	-		-
		4.4 Create Investor friendly environment in the State	Perecentage of approvals granted within prescribed limit		%		2018	-	90%	90%	95%	95%	95%	-	-	-	-
		4.5 Create Organizational Structure to respond investor queries on time	Perecentage of queries resolved within prescribed time limit		%		2018	-	90%	90%	95%	95%	95%	-	1	-	-
4	9.3 Increase the access of small scale industrial and other enterprises, in particular in developing countries, to financial services, including	1.1 To provide guidance, mentorship and facilitate startups to grow		To develop a strong Ecosystem for Startups	Number	Managing Director, Punjab Infotech/HOD (Acctt.)/EDHR	2018	10	25	25	20	20	100	-	1	-	-
	affordable credit, and their integration into value chains and markets			To recognized Startups by DIPP	Number		2018	-	55	65	85	105		-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselir	пе			Target				Achie	/ement	
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			To organize other events		Number		2018	-	5	5	5	5	20	-	-	-	-
		1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres		Number		2018	-	2	2	3	3	10	-	-	-	-
					Number		2018	-	150	200	250	300	900	-	-	-	-
			Setting up other Incubation Centres and Accelerators		Number		2018	-	1	0	1	0	2	-	-	-	-
			Setting up of new		Number		2018	-	30	30	30	30	120	-	-	-	-
			Tinkering Labs		Number		2018	-	5	5	5	5	20	•	-	-	-
					Number		2018	-	2	2	2	2	8	-	-	-	-
		2.1 Developing a robust system for administering Fiscal Incentives	Incentives for Startup and MSME	Promoting MSMEs through Fiscal & Non Fiscal Incentives	Number		2018	500	500	500	500	500	2500	-	-	1	•
		2.2 Developing a robust system for administering Non-Fiscal Incentives	Monitoring of Administration of Non-Fiscal Incentives		Nos of Enterprises assisted		2018	-	5000	5000	5000	5000	20000	-	-	-	-
		of Funds/Grants available under		Creation Synergies with GOI Schemes	No. of proposals submitted to GOI/Approved by GOI	DI&C/Addll. Director (Incentive)/GM, DIC's	2018	1	1	1	1	1	5	-	-	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselii	пе			Target				Achie	/ement	
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
			Ministry of Petro chemical: Plastic Park		No. of proposals submitted to GOI/Approved by	DI&C/IA/GM, DIC's	2018	1	1	-	-	-	2	-	-	-	-
			Ministry of Commerce		No. of proposals submitted to GOI/Approved by GOI- Leather Park		2018	1	1	-	-	-	2	-	-	-	-
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI-IID	MD PSIEC/JD(Infra)	2018	10	5	10	10	10	45	•	1	•	-
5	9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased	1.1 Maintenance of Industrial Estates	IFP Jalandhar, Mandigobindgarh and Bathinda		Number	Managing Director PSIEC/CE/SE/ XEN/SDO/JE of concerned	2018	-	1	1	1	-	З	-	1	-	-
	resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in		IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon		Number	Division	2018	4	1	1	1	1	4			•	-
	accordance with their respective capabilities		IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura		Number		2018	4	1	1	1	1	4	-	•	-	-

Sustainable Development Goals, 4 year Strategic Action Plan (2019-23)

Key Performance Indicators for Key Personnel

Name of the Department: Industries & Commerce, Punjab

Annexure -III

S.No	Sustainable Development	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	Key	Baselin	е			Target				Achiev	vement	
	Goal /Target					Functionaries	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	9.5 Enhance scientific research, upgrade the technological capabilities of industrial sectors in all	1.1 To network with the R&D institutions in the region for Industry and Government linkages	To ensure R&D institutions serve the industry and industry derives benefits from the Institutions	To promote innovation and particularly Research and Development Capabilities	No of MOUs/ Consultancy projects given by Industry to the R&D institutions		2018	10	10	10	10	10	50	-	•	-	-
	countries, in particular developing countries, including by 2030 encouraging innovation and substantially increasing the number of research and development workers per 1 million people and public and private research and development funding		To partner with R&D institutions for various Government Projects		No of projects given by the Government to the institutions		2018	10	10	10	10	10	50				-
Goal 17	7- Strengthen the means of	Implementation and rev	ı vitalize the Global Pa	ı artnership for Sustainabl	e Development												
7	17.11 : Significantly	1.1 To provide	Export	1. To undertake holistic	Buyers -sellers	DI&C/JD(Comm)											
	increase the exports of developing countries, in particular with view to doubling the least	marketing support and Export promotion to MSME's	promotion/Marketin g of MSME's	development of various industrial Clusters to promote MSMEs	meets & Vendor development		2018	-	4	4	4	4	16	-	•	-	-
	developed countries` share of global exports by 2020				No of units assisted for domestic/internation al meets		2018	-	50	50	50	50	500	-	-	-	-

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr.	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	8-19		Financial	Requireme	ent/Amount			Actual I	xpenditure		Remarks
No.	Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Goal -	8: Promote Sustained,		e economic growth , full ar	d productive employmer		ill .											
1	8.3 Promote development-oriented policies that support	1.1 Setting up of MSME Punjab	Setting up of MSME Punjab	Empowerment and Institutional Strengthening	Benchmarking with Other State Agencies	-	-	-	-	-	-	-	-	-	-	-	
	productive activities, decent job creation, entrepreneurship, creativity and	1.2 Setting up of MSME Facilitation Council at 5 districts	Setting up of MSME Facilitation Council at 5 districts		No of Cases settled	1	ı	0.92*	0.84	0.92	1.02	2.78	-	-	-	1	
	innovation and encourage the formalization and	Setting up MSME advisory Council at the district level	Setting up MSME advisory Council at the district level		Number of meetings held		•	-	-	-		-	-	-	-	-	
	growth of micro-small and medium-sized enterprises, including	1.4 Setting up District Bureau of Enterprise	Setting up District Bureau of Enterprise		No of units assisted	1	•	-	-	-	1	1	-	-	-	•	
	through access to financial services	2.1 Adoption of GOI schemes for MSME	Additional support by way of Fiscal Incentives/purchase	To adopt ZED scheme for taking our MSMEs to the next level	No. Of units assisted scheme	0.57	ı	0.75	1.00	1.00	1.00	3.75	-	-	•	•	
0 - 10	D. II.I. a. III. a. I. a	2.2 Revival of Sick MSMEs	Rehabilitation package	To assist in revival of sick MSMEs	No. of units assisted			Revival	package is	linked with	Fiscal and N	on-Fiscal Ir	ncentives	1	T		
			ve and sustainable industr	ialization and foster inno				E 00*	F 00	F 00	F 00	00.00					IED to be to referred from
2	9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to	1.1 Rechristening PSIEC as PSIIC and build requisite capabilities in the organization	Strengthening of Engineering Functions Strengthening of Planning Functions		Benchmarking with Other State Agencies Benchmarking with Other State Agencies	-	-	5.00*	5.00	5.00	5.00	20.00	-	-	-	-	IFPs to be transferred from Deptt. of I&C and Pb.Infotech =33 Additional Employees required=100. Avg. Salary/employee= 40,000/- per month, Salary exp/year Rs. 5 Cr(Approx.)
	support economic development and human well being.		Strengthening of Logistics Planning Capabilities		Benchmarking with Other State Agencies	-	-			I		Nil		ı	I		No funds required
	with a focus in affordable and equitable access for all	1.2 PSIIC to be the nodal Agency for all Industrial Estates	Transfer of all Industrial Estates/focal points/industrial areas to PSIIC to ensure uniform maintenance and management policies		No. of Industrial Estates of Directorate transferred No. of Industrial Estates of PICTC transferred	-	-	12.00*	12.00	12.00	12.00	36.00					

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr.	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	18-19		Financial	Requireme	nt/Amount			Actual E	Expenditure		Remarks
No.	Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					No. of Industrial Estates of GLADA, Ludhiana transferred No. of Industrial Estates of GMADA, SAS Nagar transferred No. Industrial Estates of PAIC transferred No. of Industrial Estates maintained by MCs No. of Industrial Complex of Hosiery and												
					Knitwear Corporation transferred												
		2.1 Development of New Industrial Parks and Industrial Estates along various urban corridors of the State	i) Development of Industrial Estates along AKIC as per GOI guidelines and State priorities	Industrial Parks and Industrial Estates	No of IE - planned - 06 No of IE - Land		-	70.00*	247.00	334.00	357.00	938.00	-	-	-	-	-
			ii) 'Development of Industrial Estates along CHD-Jalandhar-Amritsar Corridor		No of IE - planned - 03 No of IE - Land Acquired No of IE - Developed No of Plots allotted in new Estates No. of operational units	-		12.5*	12.5	12.5	12.5	37.5	-		-		Cost of Development @ Rs. 50 Lakh/acre
			iii)'Development of Industrial Estates along		No of IE - planned - 02 No of IE - Land Acquired No of IE - Developed No of Plots allotted in new Estates	-	-	12.5*	12.5	12.5	12.5	37.5	-	-	-	-	Cost of Development @ Rs. 50 Lakh/acre

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr.	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	18-19		Financial	Requireme	ent/Amount			Actual E	Expenditure	!	Remarks
No.	Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
					No. of operational units												
			iv)'Development of Industrial Estates along		No of IE - planned - 02	-	-	12.5*	12.5	12.5	12.5	37.5	-	-	-	-	Cost of Development @ Rs. 50 Lakh/acre
			CHD-Patiala-Sangrur- Bathinda Corridor		No of IE - Land Acquired												50 Lakil/acre
			Batillida Collidor		No of IE - Developed												
					No of Plots allotted in												
					new Estates												
					No. of operational units												
			vi) 'Development of Hi- Tech Cycle Valley		Total Number of plots	-	-	34.00	10.50	10.50	10.50	65.50	-	-	-	-	
			vii)Development of New Focal Points at Nabha, Kadian Khurd (Distt. Ludhiana), Mandi Gobindgarh, Kapurthala		Number	764.00	-	10.00	224.00	270.00	193.00	697.00	-	-	-	-	
		2.2 Minimize upfront investment in the	Access to Capital Market		Rupees	-	-	-	-	-	-	-	-	-	-	-	No funds required
		Development of Industrial Estates	Assistance from GOI														
		2.3 Setting up of Land	Land Bank		Land/Area identified	-	-	250.00*	250.00	250.00	250.00	750.00	-	-	-	-	-
		Bank			Feasibility Study												
					Transfer of land to PSIIC												
		3.1 Development of logistic hubs along EDFC/AKIC	Development of logistic hubs along EDFC/AKIC	Development of Logistic and warehousing infrastructure	Nos of cities/areas covered/enterprises benefitted	1.00	-	1.00	1.00	1.00	1.00	4.00	-	-	-	-	
		3.2 Warehousing facilities	Warehousing facilities		How many new areas developed	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

1 3 9	Development Goal /Target									Requireme					Expenditure		Remarks
3 9	/Target					Budget	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
3 9	/ ruiget					Estimates	•										
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
l	9.2 Promote inclusive	1.1 To attract investment	Overall Investment targeted	Investment Promotion	INR Crore	-	-	-	-	-	-	-	-	-	-	-	
l i		of INR 50000 crores in 4															
	industrialization and,	years															
	by 2030, significantly																
	raise industry`s share																
	of employment and																
	gross domestic																
	product, in line with																
	national																
	circumstances, and																
	double its share in																
	least developed																
	countries																
		1.2 Promote Punjab as	Promote Punjab as		Number of	-	-	16.35 *	16.47	18.07	19.88	70.77	-	-	-	-	
		preferred Investment	preferred Investment		International/National/N												
		destination across India	destination across India		ational/State events												
		and globe	and globe		organized/participated												
			Create Marketing Materials		Number of new	-	-	4.82*	5.12	5.83	6.19	21.96	-	-	-	-	
		Materials			collaterals												
					created/existing												
					marketing collaterals												
					updated												
1																	
			To Establish formal		Number of formal	-	-	-	-	-	-	-	-	-	-	-	No funds required
			linkages with Investment		linkages established												
			Promotional Agencies,														
			economic forum, Indian														
		embassies abroad etc. To															
		promote invetments in the	promote invetments in the														
	ľ		Number of new investtors		Number	-	-	0.20*	0.24	0.28	0.32	0.84	-	-	-	-	
			reached out(through one to					0.20									
		in in a contract of	one														
			meetings/mails/seminars														
			etc.)/No of MoUs signed														

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr.	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	18-19		Financial	•	ent/Amount			Actual E	Expenditure	!	Remarks
No.	Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		2.1 MSME Cluster Development Programs	Common Facility Centres for the Cluster Under MSE-CDP	To undertake holistic development of various industrial Clusters to promote MSMEs	How many CFC's for clusters identified/ approved /operationalized.	-	-	3.00*	3.00	3.00	3.00	12.00	-	-	-	-	
			2 Common Facility Centres under SFURTI		Number	1	-	3.00*	6.00	9.00	9.00	27.00	-	1	-	•	
		2.2 To set up Technology Centres (TCs) for the Clusters	Technology Centres (TCs) in various clusters need to be upgraded and new centres to be set up		Nos of TCs in PPP mode Nos of TCs with PTU/PAU Nos of TCs under GOI	-	-	2.00*	2.00	2.00	2.00	8.00	-	-	-	-	
		2.3 To provide access to Finance/ Credit to the MSMEs	Finance Credit to the MSMEs		Units assisted under PMEGP	47.74	47.74	48.00	50.00	52.00	54.00	204.00	-	-	-		100% Centrally Sponsored Scheme
					Units assisted for listing on NSE	-	-	0.50*	1.00	1.50	2.00	5.00	-	-	-	-	
		3.3 To promote Inclusive Entrepreneurship	To promote entrepreneurship amongst youth		Number of outreach Programs organized/sponsored	-	-	0.60*	0.60	0.60	0.60	2.4	-	-	-	-	
			To promote entrepreneurship amongst women		Number of Women led startups facilitated(Incenttivized)	-	-	0.27*	0.28	0.28	0.28	0.84	-	-	-	-	
			To promote entrepreneurship amongst SC youth(State Scheme for awarness and Entrepreneurship Development to Promote SC/ST under Stand Up India Project		Number of SC Youth provided training for Entrepreneurship Number of SC Youth provided financial assistance for Entrepreneurship	0.55	-	0.50	0.55	0.55	0.55	2.15	-	-	-	-	
		4.1 To provide one stop clearances at the district level for new projects	• •	4. Ease of Doing Business	Nos of projects facilitated, investment in crores, employment created	-	-	-	-	-	-	-	-	-	-		Actions are to be executed by Punjab Bureau of Investment Promotion

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr.	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	18-19		Financial	Requireme	nt/Amount			Actual I	Expenditure	!	Remarks
No.	Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		4.2 To achieve highest ranking/ratins for Ease of Doing.	State ranking in EODB as given by DIPP		Rating	-	-	1.88*	1.38	1.51	1.66	6.43	-	-	-	-	For design, development, testing & Implementation of Invest punjab, BF portal, Central Inspection System & Diss. Level manpower supprt, Services of KPMG, Cloud services, EV SSL Certificate for BFP. Hiring of
		4.3 Business and Investment Promotions by creating best infrastructure for investor facilitation			Rating										-	-	
		4.4 Create Investor friendly environment in the State	Perecentage of approvals granted within prescribed limit		%												
		4.5 Create Organizational Structure to respond investor queries on time	Perecentage of queries resolved within prescribed time limit		%												
4	9.3 Increase the access of small scale industrial and other enterprises, in	1.1 To provide guidance, mentorship and facilitate startups to grow	To organize camps for mentoring and guidance	To develop a strong Ecosystem for Startups	Number	-	-	0.70*	0.70	0.70	0.70	2.10	-	-	-	-	
	particular in developing countries,		To recognized Startups by DIPP	To recognized Startups by DIPP	Number	-	-	·	-	-	-	-	-	-	-	-	
	to financial services,		To organize other events		Number	-	-	0.10*	0.10	0.10	0.10	0.40	-	-	-	-	
	including affordable credit, and their	1.2 Incubation Centres and Accelerators	Setting up of Incubation Centres		Number	-	-	1.50*	1.50	2.00	2.00	5.50	-	-	-	-	
	integration into value chains and markets		Startup facilitated(Including startups in Startup hub)		Number	-	-	8.25*	11.00	13.75	16.50	49.50	-	-	-	-	
			Setting up other Incubation Centres and Accelerators		Number	-	-	10.00*	-	10.00	-	20.00	-	-	-	-	
			Setting up of new Tinkering Labs	Tinkering Labs	Number	-	-	0.9*	0.9	0.9	0.9	2.7	-	-	-	-	
				Linkage Estabilished	Number	-	-	0.045 *	0.045	0.045	0.045	0.135	-	-	-	-	

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr.	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	20	18-19		Financia	Requirem	ent/Amount			Actual I	Expenditure	!	Remarks
No.	Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
				Tie ups	Number	-	-	0.02*	0.02	0.02	0.02	0.06	-	-	-	-	-
		2.1 Developing a robust system for administering Fiscal Incentives	Incentives for Startup and MSME	Promoting MSMEs through Fiscal & Non Fiscal Incentives	Rupees	0.20	-	5.00	10.00	15.00	20.00	50.00	-	-	-	-	
			'Incentives for MSME(Including all			1491	360	2881	2881	2881	2881	11524					
			Incentive as per Industrial Policy)			1441 Cr (Power subsidy) 50 Cr (2013 & 2017 policy)	360 Cr during FY 18-19 JCFA has sanctioned the amount to PSPCL for power subsidy)	subsidy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	1441 Cr (Power subsidy) 1440 Cr (2013 & 2017 policy)	5764 Cr (Power) 5760 Cr (2003 & 2017 Policy)					
		2.2 Developing a robust system for administering Non-Fiscal Incentives	Monitoring of Administration of Non- Fiscal Incentives		Nos of Enterprises assisted	-	-	-	-	-	-	-	-	-	-	-	No funds required
		3.1 To take advantage of Funds/Grants available under different schemes of GOI	Ministry of Textile:- Textile Park CETPS, Handloom/Handicraft cluster, ISDS, Powerloom cluster, Technical Textiles	Creation Synergies with GOI Schemes	No. of proposals submitted to GOI/Approved by GOI	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision
			Ministry of Petro chemical: Plastic Park		No. of proposals submitted to GOI/Approved by GOI	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision
			Ministry of Commerce		No. of proposals submitted to GOI/Approved by GOI- Leather Park	-		0.01	-	-	-	0.01	-	-	-	-	Token Provision
			Ministry of MSME		No. of proposals submitted to GOI/Approved by GOI- IID	-	-	0.01	-	-	-	0.01	-	-	-	-	Token Provision

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	8-19		Financial	Requireme	nt/Amount			Actual E	Expenditure		Remarks
Development Goal /Target					Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	1.1 Maintenance of	IFP Jalandhar, Mandi		Number	-	-	3.03 *	-	-	-	0	-	-	-	-	
	Industrial Estates	Gobindgarh and Bathinda														
sustainable, with		· ·		Number	-	-	3.00 *	3.00	2.00	-	5.00	-	-	-	-	
increased resource-		Sahib, Pathankot &														
use efficiency and		Chanalon														
greater adoption of		,		Number	-	-	3.00 *	3.00	2.00	-	5.00	-	-	-	-	
clean and		Hoshiarpur, Batala & Kot														
environmentally		Kapura														
sound technologies																
and industrial																
processes, with all																
countries taking																
action in accordance																
with their respective																
capabilities																
	9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resourceuse efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective	Development Goal //Target 2 3 9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource- use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective	Development Goal /Target 2 3 4 9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource- use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective	Development Goal /Target 2 3 4 5 9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource- use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective	Development Goal //Target 2	Development Goal /Target 2 3 4 5 6 7 9.4 By 2030, upgrade infrastructure and retrofit industries to make them sustainable, with increased resource-use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective Budget Estimates	Development Goal / Target Stimates Target Stimates Stima	Development Goal // Target 2 3 4 5 6 7 8 9 9.4 By 2030, upgrade infrastructure and retrofit industrial Estates Industrial Estates IFP Jalandhar, Mandi Gobindgarh and Bathinda IFP Amritsar, Goindwal Sahib, Pathankot & Chanalon IFP Nawan Shahar, Hoshiarpur, Batala & Kot Kapura IFP Nawan Shatar, Hoshiarpur, Batala & Kot Kapura	Development Goal // Target 2019-20 2020-21	Development Goal / Target 2019-20 2020-21 2021-22 2021-2	Development Goal // Target Sudget // Estimates Sudget // Sudge	Development Goal // Target 2 3 4 5 6 7 8 9 10 11 12 13 9.4 By 2303, upgrade infrastructure and retrofit industrial Estates retrofit industrial Estates usual analogue increased resource- use efficiency and greater adoption of clean and environmentally sound technologies and industrial processes, with all countries taking action in accordance with their respective Budget Estmantes Expenditure 2019-20 2021-22 2021-22 2022-23 Total	Development Goal Target 2 3 4 5 6 7 8 9 10 11 12 13 14 9.4 By 2030, upgrade infrastructure and retrofit industrial Estates 1.1 Maintenance of Industrial Estates 1.2 Budget Estimates 8 9 10 11 12 13 14 1.3 Number 3.03 * 0 - 0 -	Development Goal Trarget	Development Goal / Target Sudget Estimates Est	Development Goal Target

Financial Performance

Name of the Department: Industries & Commerce, Punjab

Annexure -IV

Sr	Sustainable	Programs /Initiatives	Indicators	Strategic Objective	Indicator Unit	201	18-19		Financia	l Requireme	ent/Amount			Actual E	Expenditure	1	Remarks
No	Development Goal					Budget	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23	
	/Target					Estimates											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
6	9.5 Enhance	1.1 To network with the	To ensure R&D institutions	1. To promote innovation	No of MOUs/	-	-	5.00*	5.00	5.00	5.00	20.00	-	-	-	-	
	scientific research,	R&D institutions in the	serve the industry and	and particularly Research													
	upgrade the	region for Industry and	industry derives benefits	and Development	given by Industry to the												
	technological	Government linkages	from the Institutions	Capabilities	R&D institutions												
	capabilities of		T		N 6 1 1 1				5.00	5.00	5.00	00.00					
	industrial sectors in		To partner with R&D		No of projects given by	-	-	5.00 *	5.00	5.00	5.00	20.00	-	-	-	-	
	all countries, in		institutions for various		the Government to the												
	particular developing		Government Projects		institutions												
	countries, including																
	by 2030 encouraging																
	innovation and substantially																
	increasing the																
	number of research																
	and development																
	workers per 1 million																
	people and public																
	and private research																
	and development																
	funding																
Goal	17- Strangthan the mas	l ans of Implementation and	l I revitalize the Global Partr	erchin for Suctainable D	evelonment												
Oua	17- Sueliguleii üle ille	ans of implementation and	revitanze the Global Faiti	ership for oustainable D	evelopilient												
7	17.11 : Significantly	1.1 To provide marketing	Export promotion/Marketing	1. To undertake holistic	Buyers -sellers meets &	-	-	-	-	-	-	-	-	-	-	-	Funds not required
	increase the exports	support and Export	of MSME's	development of various	Vendor development												
	of developing	promotion to MSME's		industrial Clusters to													
	countries, in			promote MSMEs													
	particular with view to				No of units assisted for	-	-	-	-	-	-	-	-	-	-	-	Funds not required
1	doubling the least				domestic/international												
1	developed countries`				meets												
1	share of global																
	exports by 2020																

^{*} Funds required for Schemes/projects in RE 2019-20