FOUR YEAR STRATEGIC ACTION PLAN (4SAP) – 2019-23 AND

ANNUAL ACTION PLAN - 2019-20

DEPARTMENT OF PUBLIC WORKS (B&R) PUNJAB

Sustainable Development Goals (SDGs)

&

Key Performance Parameters (**KPP**)

SUSTAINABLE DEVELOPMENT GOALS FOUR YEARS STRATEGIC ACTION PLAN (2019-23)

Department of Public Works (B&R) Branch.

1. Vision/Mission Statements of the Department.

Vision - Development of high class road and buildings infrastructure in the State of Punjab.

Mission – The mission of the Department is to provide quality services to the public by constructing and maintaining Buildings and Roads Infrastructure by creating a safe and efficient road network, durable, cost effective & energy efficient buildings.

2. Sectoral Sustainable Development Goals and Targets.

Department aims to provide well maintained high class roads, bridges, Govt. buildings & other infrastructure for providing safe and efficient mobility. The State already has a well laid out network of National Highways, State Roads(SH/MDR/ODR/Link roads). Presently, no scheme for adding linear length to the network is under implementation. For maintenance of State Infrastructure under PWD (B&R) the Department is dependent upon the budget provisions. For meeting the requirement of widening of various categories of roads, constructing new roads the Department lays down specific goals and targets keeping in view the availability/allocation of funds. The infrastructure developed and maintained by the department has unhindered and safe access including for use by people with disability. Department aims to adopt environment friendly methods such as recycling of pavements, use of waste plastics etc. in a big way.

3. Present Status of the Goals, Targets and Baseline values of the Indicators.

All the villages in the State have all weather connectivity with metalled roads. There is no scheme presently under implementation for increasing the linear length of State Road Network. The National Highways network is likely to be further increased due to construction of ring roads around major towns and other NHs/Expressways (such as new alignments from Amritsar to Delhi and Amritsar to Ajmer etc.)

4. Strategy to realize the Sustainable Development Goals.

Requisite changes in the MoRTH Stipulations/IRC guidelines have enabled use of recycled asphalt materials and waste materials like flyash, dismantled construction waste, waste plastics etc., which should increase their usage in a big way. Though no specific targets can be fixed, for disseminating the

environment friendly construction techniques, the vendors and contractors working with the department have been sensitized & encouraged to install additional plant and machinery to achieve the objective.

5. Details of the planned Interventions, Schemes and Projects with Indicators.

The State already has all weather connectivity for all its villages and no new roads are likely to be constructed. However, the existing network of State Highways, MDRs, ODRs along with link roads are being upgraded to cater for increased traffic volumes and loads. For up-gradation of link road network, PMGSY-III is likely to be launched in 2019-20 by GoI.

For upgrading the State Road network, Govt. has engaged a Consultant for Carrying out of studies to develop a "Corridors of Growth" (CoG) vision. The consultant will provide a prioritized list of roads for up-gradation and the works will be undertaken by availing financial assistance from the external agencies i.e World Bank/ADB/AIIB etc.

6. Key Performance Indicators for Key Personnel.

The Key Performance Indicators for HoDs (Zonal Chief Engineers handling implementation of Schemes) are enclosed as Annexure-3.

For providing better services to public, performance parameters for maintenance of Plan roads as well as Link roads based upon OPRC have been defined. The Performance Indicators for Plan roads include roughness of roads and the repair/strengthening of the pavement as per traffic intensity will get reflected in the roughness parameter.

7. Monitoring of Progress

The progress of works is reviewed by SPW in monthly review meetings with all Chief Engineers and Chief Architect. Chief Engineers controlling the schemes review progress with Zonal Chief Engineers on regular basis. Zonal Chief Engineers in turn monitor the Project with concerned Superintending Engineers and Executive Engineers.

ANNEXURES

Annexure-1

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) Progress of acheivement of Goals, Targets and Indicators

Name of the Department:

Public Works (B&R) Br.

	Sustainable			Indicator	Base	eline			Targets				Achiev	ement	
Sr. No.	Development Goal/ Target		Indicators	Unit	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
1	Goal 9 : Build resili	ent infra	structure, promo	te inclusi	ve and sus	stainable i	ndustriali	zation and	l foster in	novation					
and res including re infrastructu developmer with a fo	ality,reliable, sustainable illient infrastructure, egional and trans-border ure, to support economic and human well-being, cus on affordable and table access for all	9.1.1	Proportion of the rural population who live within 2 km of an all - season road	Percent	2018-19	100	100	100	100	100	100				
		9.1.4	Density of rural roads												
			(a) With reference to area	Km/Sqkm	2018-19	1.235	1.235	1.235	1.235	1.235					
			(b) with reference to population	Km/Lakh	2018-19	206	206	206	206	206					
		9.1.5	Road length in Kms per one lakh population												
			(a) National Highways	Km	2018-19	10.08		10.34		10.6					
			(b) State Roads	Km	2018-19	26.46	26.46	26.46	26.46	26.46					

	Sustainable			Indicator	Base	eline			Targets				Achiev	ement	
Sr. No.	Development Goal/ Target	Ind	dicators	Unit	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
		Al al co	rea not having Il season onnectivity	% Area	2018-19	2.2E-05	1.88E-05								
		Ri pi st	Maintenance of dural roads with drescribed tandards and dimelines	Km	2018-19	4319	9012	2909	1632	3193					
		Ro (S sk St ar (s	coads SH/MDR/ODR) naintained to pecified tandards Quality nd Roughness smoothness)*		2018-19	1400	1600	655	705	831					
	*Note: Targets are s		gets are subject to	o the releas	se of funds r	equired for	carryng ou	t the works	· .						
		lir	Ipgradation of nk roads under MGSY-III**	Km	2018-19	-	250	750	1000	1000					
		**Note: Sul	bject to the laund	ch of PMGS	Y-III Scheme	by Govt. o	f India.								

	Sustainable			Indicator	Base	eline			Targets				Achiev	ement	
Sr. No.	Development Goal/ Target		Indicators	Unit	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2		3	4	5	6	7	8	9	10	11	12	13	14	15
		9.1.10	Use of New Technology/ New Systems eg: Recycling of Pavement Material, Use of Plastic Waste, etc		2018-19	600	750	750	550	900					
		9.1.11	Study & rectification of accident prone locations on State Road Network	Nos.	2018-19	-	50	100	150	200					
		9.1.12	Cont. of Judicial Complexs & Judicial Residenes	Nos.	2018-19	3	49	24	5	2	-				
		9.1.13	Const. of New Govt. Buildings of various Deptt.	Nos.	2018-19	16	67	27	10	11	-				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) Schemes, Projects and Interventions with Indicators

Annexure- 2

Link Roads

	Name of the Department:	Public Wor	ks (B&R) Br.												
Sr. No.	Scheme/Project/ Intervention	Expected expenditure	Parameter	Unit	Baseline Year	Baseline value	2019-20	In 2020-21	dicator Targe	ets 2022-23	FY 2030	2019-20	Achieve 2020-21	ement 2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1			Proportion of the rural population who live within 2 km of an all - season road	Percent	2018-19	100%	100%	100%	100%	100%					
2	Const. and Maintenance of Link Roads in State of Punjab with main focus on Special Repair of Link Roads		1' '	Km/Sqkm Km/Lakh	2018-19	km /sqkm (b) 206 km	km /sqkm (b) 206 km	(a) 1.235 km /sqkm (b) 206 km /lakh	(a) 1.235 km /sqkm (b) 206 km /lakh	(a) 1.235 km /sqkm (b) 206 km /lakh					
4			Maintenance of Rural roads with prescribed standards and timelines	Km	2018-19	4319	9012	2909	1632	3193					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Buildings Annexure-2

Schemes, Projects and Interventions with Indicators

Name of	the Department:	Public Wo	rks Depar	rtment ((B&R)										
Sr.No.	Scheme/Project/ Intervention	Expected expenditure	Indicator	Unit	Baseline Year	Baseline value		Ind	icator Tar	gets			Achiev	vement	
	211002 0210102				1 0 00 1	, 532525	2019-20	2020-21	2021-22	2022-23	FY 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	4059 C.O.L. Justice	838.62 Cr.	Cont. of Judicial Complexs & Judicial Residenes	Nos.	2018-19	3	18	14	19		-				
2	Deposit Works	1259 Cr.	Const. of New Govt. Buildings of various Deptt.	Nos.	2018-19	16	97	31	19	12	-				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) Progress of acheivement of Goals, Targets and Indicators

Annexure-II

Name of the Department:

Public Works (B&R) Br.

NH

C _n	Sustainable Development	Expected		Indicator	Base	eline			Targets				Achiev	ement	
No.	<u> </u>	Expenditur	Parameter	Unit	Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021- 22	2022- 23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Goal 9: Build resilient inf	rastructure, p	promote inclusive and sustainab	e industrializa	tion and	foster inr	ovation								
	9 construction and Maintenance of National Highways in State of Punjab	1560 Crore	9.1.5 Road length in Kms per one lakh population (a) National Highways (3066 Km)	per lacs	2019-20	Km	10.21 Km per lacs	10.34 Km per lacs	10.47 Km per lacs	10.60 Km per lacs					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Schemes, Projects and Interventions with Indicators

Name of the Department:

Public Works (B&R) Br.

					Baseli			Indicator T	argets				A	chievement	
				Baseline	ne		2020-								
Intervention	Expected expenditure	Indicators	Unit	Year	value	2019	-20 21	2021-22	2022-	-23 FY	2030	2019-20	2020-21	2021-22	2022-23
2	3	4	5	6	7	8	9	10	11		12	13	14	15	16
			V			Punjab	State Road Sec								
			Percent	2018-19	100	100	100		100	100	100	100			
esurfacing & Routine															
		2 km of an all - season road													
roads in	228 crore														
Sangrur-Mansa-Bathinda		•													
d Performance based road															
contract (OPRC)															
				2010.10											
			Km	2018-19	(a) NA	(a) NA	(a) NA	(a) NA	(a) NA	(a) NA	A			
						<i>a</i> >	7.440	<i>a</i> >	4.40	d) 4.40	4) 4 4				
		(a) National Highways					(b) 1.19	(b)	1.19	(b) 1.19	(b) 1.1	.9			
		a) Correspond				1.19									
		(b) State Roads			(1-)										
		norcantogo of Aron not	0/ A roo	2019 10	1.19	0	0		0	0	0	+	+		-
			% Alea	2016-19	U	U	U		U	U	0				
		·	V m	2018 10	360	360	360		260	360	360				
		. ,	KIII	2010-19	300	300	300	-	,,,,	300	300				
Sa	ovement,Rehabilitaiton,R esurfacing & Routine Maintenance of roads in ngrur-Mansa-Bathinda ntract Area under Output Performance based road	2 3 ovement,Rehabilitaiton,R esurfacing & Routine Maintenance of roads in 228 crore Ingrur-Mansa-Bathinda attract Area under Output Performance based road contract (OPRC)	2 3 4 ovement,Rehabilitaiton,R esurfacing & Routine Maintenance of roads in 228 crore Ingrur-Mansa-Bathinda entract Area under Output Performance based road contract (OPRC) Road length in Kms per one lakh population (a) National Highways (b) State Roads proportion of the rural population who live within 2 km of an all - season road Road length in Kms per one lakh population (a) National Highways (b) State Roads	2 3 4 5 Wovement,Rehabilitaiton,R esurfacing & Routine Maintenance of roads in 228 crore Ingrur-Mansa-Bathinda antract Area under Output Performance based road contract (OPRC) Road length in Kms per one lakh population (a) National Highways (b) State Roads Road length on Kms per one lakh population (a) National Highways (b) State Roads Percent Perce	Intervention 2 3 4 5 6 World Bank fovement, Rehabilitation, Resurfacing & Routine Maintenance of roads in 228 crore Ingrur-Mansa-Bathinda tract Area under Output Performance based road contract (OPRC) Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 Area 2018-19 Percent 2018-19 Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19	Intervention Expected expenditure 3 4 5 6 7 World Bank financed overment, Rehabilitation, Resurfacing & Routine Maintenance of roads in Intervention at tract Area under Output Performance based road contract (OPRC) Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 100 Road length in Kms per one lakh population (a) National Highways (b) State Roads Percent 2018-19 (a) NA 2018-19 (b) 1.19 percentage of Area not having all season connectivy Quality and Roughness Km 2018-19 360	Intervention Expected expenditure 2 3 4 5 6 7 8	Intervention Expected expenditure 2 3 4 5 6 7 8 9	Intervention Expected expenditure 2 3 4 5 6 7 8 9 10	Intervention Expected expenditure Indicators Unit Year value 2019-20 21 2021-22 2022 2022 2 2 2 2 2 2	Intervention Expected expenditure 2 3 4 5 6 7 8 9 10 11 2 2 2 2 2 2 2 2	Intervention Expected expenditure Indicators Unit Year value 2019-20 21 2021-22 2022-23 FY 2030 2	Intervention Expected expenditure Indicators Unit Year value 2019-20 21 2021-22 2022-23 FY 2030 2019-20 20 20 20 20 20 20 20	Intervention Expected expenditure Indicators Unit Year Value 2019-20 21 2021-22 2022-23 FY 2030 2019-20 2020-21	Intervention Expected expenditure Indicators Unit Year value 2019-20 21 2021-22 2022-23 FY 2030 2019-20 2020-21 2021-22

Annexure- 2

Sr.No.	Key Performance Parameter	KPP		Tar	gets			Achie	/ement	
		Unit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Office of The Chief Engineer, (South), Punjab PWD B	&R, Patial	la.							
A.	Roads									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	2191.34	677.76	440.97	733.22	0.00	0.00	0.00	0.00
1.1b	Routine Maintenace of Village Roads	In Km	26.81	26.81	8.80	8.8	0.00	0.00	0.00	0.00
	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	849.46	93.67	43.94	252.43	0.00	0.00	0.00	0.00
1.2a	(b) Upgradation of Link Roads under Nabard scheme	In Km	52.85	0	117.53	51.42	0.00	0.00	0.00	0.00
1.2b	Routine Maintenace of Plan Roads	In Km	219.80	159.72	474.94	383.50	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Km	0	0	0	0	0.00	0.00	0.00	0.00
1.3b	Maintenace of National Highways	In Km	0	0	0	0	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	48	48	48	48	0.00	0.00	0.00	0.00
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	48	48	48	48	0.00	0.00	0.00	0.00
1.6a	CRF related Works - Upgradation of State Roads	In Km	379.28	94.73	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Km	661.82	75.60	46.40	180.66	0.00	0.00	0.00	0.00
B.	Buildings & other infrastructure facilities									
1.1	Costruction of Government Buildings	Nos.	16	9	0	0	0.00	0.00	0.00	0.00
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	57.73	6	1	3	0.00	0.00	0.00	0.00
1.3	Construction of judicial complexes and judicial residencies	Nos	3	0	0	0	0.00	0.00	0.00	0.00
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	28	12	12	5	0.00	0.00	0.00	0.00
D.	Dispute Resolution									
1.1	Resolution of on-going Contractual Disputes	-	0	0	0	0	0.00	0.00	0.00	0.00

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Checking of ongoing works as per policy of State	No.	10	10	10	10				
	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)		3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Suprintending Engineer (Quality Control									
1.1	Checking of ongoing works as per policy of State	No.	20	20	20	20				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1	Executive Engineer-4 (Quality Contr	ol Cell)									
	Checking of ongoing works as per policy of State	No.	85	95	95	100					

Sr.No.	Key Performance Parameter	KPP		Tar	gets			Ach	ievement		
		Unit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1	Executive Engineer-3(Quality Control Cell)										
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100					

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer-2 (Quality Co	ntrol Cell)								
	Checking of ongoing works as per policy of State	No.	85	95	95	100				

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer-1 (Quality Co	ntrol Cell)								
	Checking of ongoing works as per policy of State	No.	85	95	95	100				

Name of the Department: Public Works

	Voy Porformance Parameter	KPP Unit		Tor	note				/ement	O (NOVISCU)
21.110.	Key Performance Parameter	KPP UIIIL	0040.00		gets	0000 00	0040.00			0000.00
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (North)									
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	2612.22	763.64	504.36	1022.68				
1.1b	Routine Maintenance of Village Roads	In Kms	654.33	451.14	318.55	412.12				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	377.12	150.29	179.77	97.71				
1.2b	Routine Maintenance of Plan Roads	In Kms	296.52	220.80	272.85	294.49				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	20.00	14.00	19.00	20.00				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0.00	0.00	0.00	0.00				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	133.39	25.50	0.00	0.00				
1.6b	Road Safety Works	In Kms	2883.00	895.83	550.98	1190.28				
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	25.00	4.00	3.00	5.00				
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	10.78	7.71	6.66	3.98				
1.3	Conts of judicial complexes and judicial residencies	Nos	32.00	2.00	0.00	0.00				
C.	Bridges									
	Providing uninterrupted and smooth flow of traffic by way of									
1.1	constructing ROBs/RUBs at various level crossings and High Level	Nos.	29.00	5.00	2.00	2.00				
	Bridges									

Name of the Department: Public Works

	Key Performance Parameter	KPP Unit		Tar	gets				ement	,
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Construction Circle, PW	/D (B&R) Hos	hiarpur							
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	1734.67	468.50	345.28	690.71				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	110.39	72.43	89.13	15.11				
1.2b	Routine Maintenance of Plan Roads	In Kms	94.82	91.12	141.95	159.49				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	20	14	19	20				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	45.70	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	1890.76	554.24	378.98	817.08				
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	7	4	3	5				
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	1.26	0.65	0.72	0.93				
1.3	Conts of judicial complexes and judicial residencies	Nos	3	2	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	1	0	0				
1	Superintending Engineer, Constn. Circle, Pb. PWD B&R Br.,	Chandigarh.								
Α.	Roads				470.00	224.25				
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	877.55	295.14	159.08	331.97				
1.1b	Routine Maintenance of Village Roads	In Kms	- (4.0/	- 46 45	12.00	12.15				
1.2a 1.2b	Upgradation / Periodic Renewal of Plan Roads Routine Maintenance of Plan Roads	In Kms In Kms	64.86 113.80	46.45	13.00	13.15 135.00				
1.2b	Improvement & Periodic Renewal of National Highways	In Kms In Kms	113.80	129.68	130.90	135.00				

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	rement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-				
1.4	Exercising Quality Control Checks	Nos.	_	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	_	-	-	-				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	49.83	-	-	-				
1.6b	Road Safety Works:-	In Kms	992.24	341.59	172.0	373.2				
B.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	3	-	-	-				
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	6.67	5.91	5.49	2.70				
1.3	Conts of judicial complexes and judicial residencies	Nos	23	•	-	-				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	10	2	2	2				
1	Superintending Engineer									
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms								
1.1b	Routine Maintenance of Village Roads	In Kms	654.33	451.14	318.55	412.12				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	201.87	31.41	77.64	69.45				
1.2b	Routine Maintenance of Plan Roads	In Kms	87.90	0	0	0				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00							
1.3b	Maintenance of National Highways	In Kms.	0.00							
1.4	Exercising Quality Control Checks	Nos.	0.00							
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0.00							
1.6a	CRF related Works - Upgradation of State Roads	In Kms	37.86	25.50	0	0				
1.6b	Road Safety Works	In Kms	0	0	0	0				
B.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	15	0	0	0				
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	2.85	1.15	0.45	0.35				
1.3	Conts of judicial complexes and judicial residencies	Nos	6	0	0	0				
C.	Bridges									

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	16	2	0	0				

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
51.140.	Key refrormance rarameter	KII Ullit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provincial Division, PWD (B&R) Hoshi	arpur							
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	641.51	128.63	15.31	165.42	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	41.66	32.99	16.81	8.31	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	0	0	0	0	0	0	0	0
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	683.17	161.62	32.12	173.73	0.00	0.00	0.00	0.00
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	4	3	3	5	0	0	0	0
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.46	0.55	0.52	0.65	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	1	1	0	0	0	0	0	0

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
51.140.	Key I error mance I arameter	KII Ullit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	0	0	0	0
2	Executive Engineer, Construction Division No.1	, PWD (B&F	R) Hoshia	rpur						
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	398.50	94.59	138.45	117.74	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	47.54	15.10	0.00	0.00	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	7	4	4	3	0	0	0	0
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	446.04	147.34	138.94	235.80	0.00	0.00	0.00	0.00

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
51.140.	Key 1 error mance 1 ar ameter	KII Omt	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	2	1	0	0	0	0	0	0
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	0	0	0	0	0	0	0	0
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	0	0	0	0
3	Executive Engineer, Construction Division No.2,	, PWD (B&F	R) Hoshia	rpur						
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	393.61	100.58	76.41	266.36	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	12.00	0.00	68.26	0.00	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	80.26	80.26	80.26	80.26	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	8	6	9	9	0	0	0	0

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
S1. No.	Key Fertormance Farameter	KFF Ullit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	405.61	100.58	92.81	266.36	0.00	0.00	0.00	0.00
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	0	0	0	0	0	0	0	0
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.07	0.10	0.20	0.28	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	1	1	0	0	0	0	0	0
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	1	0	0	0	0	0	0
4	Executive Engineer, Construction Division, PWI	D (B&R) Mu	ıkerian							
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	301.05	144.70	115.11	141.19	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	9.19	24.34	4.06	6.80	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	10.86	10.86	61.69	79.23	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
SI. No.	Key Fertormance Farameter	KFF UIII	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	5	4	6	8	0	0	0	0
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	45.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	355.94	144.70	115.11	141.19	0.00	0.00	0.00	0.00
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	1	0	0	0	0	0	0	0
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	1	0	0	0	0	0	0	0

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
51.140.	Key 1 error mance 1 arameter	KII Omt	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	0	0	0	0
1	Executive Engineer, Constn. Division No.1, Pb. I	PWD B&R F	Br., Moha	ali						
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	477.78	130.62	45.80	98.28	477.78	130.62	45.80	98.28
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	•	•	•	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	19.29	5.78	13.00	5.10	19.29	5.78	13.00	5.10
1.2b	Routine Maintenance of Plan Roads	In Kms	-	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	-	-	-	-	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	23.25				23.25			
1.6b	Road Safety Works:- Km. stone =1 no. Sign Board=1 no. 200 mtr. stone=4 no. Boundary Piller=10 no. Total =16 no.	Nos	520.32	136.40	58.80	103.38	520.32	136.40	58.80	103.38
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	-	-	-	-	-	-	-	-

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Targets	Targets				Achiev	ement	
51.140.	Key 1 errormance 1 arameter	KII Ullit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.2605	-	-	-	0.2605	-	-	-	
1.3	Conts of judicial complexes and judicial residencies	Nos	-	-	-	-	-	•	-	-	

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets		Achievement				
Sr. No.	Key Performance Parameter	Ki i Omt	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	7		-	-	7	-		-	
1	Executive Engineer, Provl. Division, Pb. PWD B	&R Br., Mol	hali								
Α.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	203.64	79.55	76.61	65.27	203.64	79.55	76.61	65.27	
1.1b	Routine Maintenance of Village Roads	In Kms	•	-	•	-	•	-	-	-	
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.89	14.20	•	8.05	21.89	14.20	-	8.05	
1.2b	Routine Maintenance of Plan Roads	In Kms	25.30	•	•	-	25.30	-	•	-	
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	•	•	•	-	•	-	-	•	
1.3b	Maintenance of National Highways	In Kms.		•	•	-	•	-	•	-	
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	•	-	-	-	
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	-	-	-	-	-	-	-	-	
1.6a	CRF related Works - Upgradation of State Roads	In Kms	15.15	-	-	-	15.15	-	-	-	
1.6b	Road Safety Works:-	In Nos.	240.68	93.75	76.61	73.32	240.68	93.75	76.61	73.32	
В.	Buildings& other Infrastructure facilities										
1.1	Construction of Government Buildings	Nos.	3	-	-	-	-	2	1	-	
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	2.09	-	-	-	10.82	-	-	-	
1.3	Conts of judicial complexes and judicial residencies	Nos	-	-	-	-	-	-	-	-	
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	-	-	-	-	-	-	-	-	
1	Executive Engineer, Constn. Division, Pb. PWD	B&R Br., R	opar								

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets		Achievement				
S1. NO.	Key Fertormance Farameter	KFF UIII	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
Α.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	196.13	84.97	36.59	168.42	196.13	84.97	36.59	168.42	
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	•	-	•	-	
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	23.68	26.47	0.00	0.00	23.68	26.47	0.00	0.00	
1.2b	Routine Maintenance of Plan Roads	In Kms	88.50	129.68	130.90	135.00	88.50	129.68	130.90	135.00	
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	•	-	•	-	
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	•	-	•	•	
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	•	-	•	-	
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	-	-	-	-	•	-	•	•	
1.6a	CRF related Works - Upgradation of State Roads	In Kms	11.43				11.43				
1.6b	Road Safety Works	In Kms	231.24	111.44	36.59	168.42	231.24	111.44	36.59	168.42	
В.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings	Nos.	-	-	-	-	•	-	•	-	
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	4.32	5.91	5.49	2.70	4.32	5.91	5.49	2.70	
1.3	Conts of judicial complexes and judicial residencies	Nos	23	-	-	-	0	7	16	-	
C.	Bridges										
	Providing uninterrupted and smooth flow of traffic by way of										
1.1	constructing ROBs/RUBs at various level crossings and High Level	Nos.	3	2	2	2	3	2	2	2	
	Bridges										
1	Executive Engineer, Central Work Division No:	2, Amritsar									
Α.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	0	0	0	0	0	0	0	0	
1.1b	Routine Maintenance of Village Roads	In Kms	0	0	0	0	0	0	0	0	
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.15	6.20	0	0	0	0	0	0	
1.2b	Routine Maintenance of Plan Roads	In Kms	45.78	0	0	0	0	0	0	0	

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets		Achievement				
51.140.	Key i eriormance i arameter	KII Ullit	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0	0	0	0	0	0	0	0	
1.3b	Maintenance of National Highways	In Kms.	0	0	0	0	0	0	0	0	
1.4	Exercising Quality Control Checks	Nos.	0	0	0	0	0	0	0	0	
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0	
1.6a	CRF related Works - Upgradation of State Roads	In Kms	26.18	25.50	0	0	0	0	0	0	
1.6b	Road Safety Works	In Kms	0	0	0	0	0	0	0	0	
В.	Buildings& other Infrastructure facilities		0	0	0	0	0	0	0	0	
1.1	Construction of Government Buildings	Nos.	3	0	0	0	0	0	0	0	
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0	0	0	0	0	0	0	0	
1.3	Conts of judicial complexes and judicial residencies	Nos	0	0	0	0	0	0	0	0	
C.	Bridges		0	0	0	0	0	0	0	0	
	Providing uninterrupted and smooth flow of traffic by way of										
1.1	constructing ROBs/RUBs at various level crossings and High Level	Nos.	3	0	0	0	0	0	0	0	
	Bridges										
1	Executive Engineer, Construction Division No: 1	, Amristsar									
A.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	92.68	63.44	52.05	76.67	0	0	0	0	
1.1b	Routine Maintenance of Village Roads	In Kms									
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	117.82	23.77	36.96	41.51	0	0	0	0	
1.2b	Routine Maintenance of Plan Roads	In Kms									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.									
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.									
1.6a	CRF related Works - Upgradation of State Roads	In Kms									
1.6b	Road Safety Works	In Kms	0	0	0	0	0	0	0	0	

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets		Achievement				
SI. No.	Key Fertormance Farameter	KFF UIIIt	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
В.	Buildings& other Infrastructure facilities										
1.1	Construction of Government Buildings	Nos.	6	0	0	0	0	0	0	0	
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.15	0.50	0	0	0	0	0	0	
1.3	Conts of judicial complexes and judicial residencies	Nos	3	0	0	0	0	0	0	0	
C.	Bridges										
	Providing uninterrupted and smooth flow of traffic by way of										
1.1	constructing ROBs/RUBs at various level crossings and High Level	Nos.	1	0	0	0	0	0	0	0	
	Bridges										
1	Executive Engineer, Cosnt. div. 2, Amristsar										
Α.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	166.87	260.50	177.10	211.80					
1.1b	Routine Maintenance of Village Roads	In Kms									
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	23.46								
1.2b	Routine Maintenance of Plan Roads	In Kms									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.									
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.									
1.6a	CRF related Works - Upgradation of State Roads	In Kms	11.68								
1.6b	Road Safety Works	In Kms	0	0	0	0					
В.	Buildings& other Infrastructure facilities										
1.1	Construction of Government Buildings	Nos.	5								
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.50	0.00							
1.3	Conts of judicial complexes and judicial residencies	Nos	2								
C.	Bridges										

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets		Achievement				
Sr. No.	Key Fertormance Farameter	Ki i Cint	2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.		2							
1	Executive Engineer, Provincial Div. Amristsar.										
A.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms									
1.1b	Routine Maintenance of Village Roads	In Kms	394.78	127.20	89.40	123.65	0	0	0	0	
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	39.44	1.44	40.68	27.94	0	0	0	0	
1.2b	Routine Maintenance of Plan Roads	In Kms	42.12	0	0	0	0	0	0	0	
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.									
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.									
1.6a	CRF related Works - Upgradation of State Roads	In Kms									
1.6b	Road Safety Works	In Kms	0	0	0	0	0	0	0	0	
В.	Buildings& other Infrastructure facilities										
1.1	Construction of Government Buildings	Nos.	1	0	0	0	0	0	0	0	
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	2.20	0.65	0.45	0.35	0	0	0	0	
1.3	Conts of judicial complexes and judicial residencies	Nos	1	0	0	0	0	0	0	0	
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	12	0	0	0	12	0	0	0	

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3

	Value of the Department. Fublic Works											
Sr.	Key Performance Parameter	KPP Unit		Tar	gets		Achievement					
No.												
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23		
1	Executive Engineer (PSRSP)											
1.2	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.34	80.06	101.78	0						
а												
1.2	Routine Maintenance of Plan Roads	In Kms	207.18	207.18	207.18	207.18						
b												
1.5	Mandatory Inspections & Approving of	Nos.	4	4	4	3						
	Compliance Reports											
D.	Dispute Resolution											
1.1	Review of the Arbitration & Court Proceedings	Nos.										
	and Resolution of Contractual Disputes											

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Tanic	of the Department. Public works								/ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (PSRSP)									
1.2	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.34	80.06	101.78	0				
a										
1.2	Routine Maintenance of Plan Roads	In Kms	207.18	207.18	207.18	207.18				
b										
1.5	Mandatory Inspections & Approving of	Nos.	4	4	4	3				
	Compliance Reports									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.								
	and Resolution of Contractual Disputes									

Name of the Department: Public Works

ivalle	or the Department: Public Works								AIII	iexure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer (IP)									
1.1	Monitoring of ongoing BOT/ O&M Roads	In Kms	673.68	673.68	673.68	673.68				
	projects in the State of Punjab									
1.2	Reconstruction of unsafe bridge on BML Canal	Progress %	80	20						
	across Patiala – Samana – Pattran BoT Road at									
	Samana									
1.3	Upgradation of Malikpur – Sunderchak-	Kms	-	18.65	-	-				
	Kathlour road (length 18.65 Km) on BOT basis									
1.4	Procurement of new BOT Projects on PPP	Kms	-	18.65	-	-				
	Mode									
1.5	Financial closure / payment of automated	Nos.	16	0	-	-				
	driving test centre (32 nos) buildings + Driving									
	Test Centres									
1.6	Laying of overlay/ renewal coat on BOT/O&M	In Kms	330	160	70	55				
	roads									

Name of the Department: Public Works

Sr.	Key Performance Parameter	KPP Unit		Target	tc			Achie	rement	
_	Rey Performance Parameter	KPP Ullit		Target	15			Acme	rement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer (IP)									
1.1	Overall Monitoring and supervision of ongoing BOT/	In Kms	673.68	673.68	673.68	673.68				
	O&M Roads projects in the State of Punjab									
1.2	Inspections of Roads & Approving of Compliance	Nos.	96	96	96	96				
	Reports									
1.3	Reconstruction of unsafe bridge on BML Canal	Progress %	80	20	-	-				
	across Patiala – Samana – Pattran BoT Road at	ŭ								
	Samana									
1.4	Upgradation of Malikpur – Sunderchak- Kathlour	Kms	-	18.65	-	-				
	road (length 18.65 Km) on BoT basis									
1.5	Resolution of on-going Contractual Disputes (Court	Nos.	7	2	0	0				
	cases/Arbitration proceedings)									
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				
1.7	Court cases of completed Projects	Nos.	28	14	7	0				
	· ,									

Name of the Department: Public Works

Sr.	Voy Porformance Parameter	KPP Unit		Tar	ante			Achies		exuie – 3
	Key Performance Parameter	KPP UIIII		ı al	gets			Acrile	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (IP)									
1.1	Overall Monitoring and supervision of ongoing	In Kms	673.68	673.68	673.68	673.68				
	BOT/ O&M Roads projects in the State of Punjab									
1.2	Inspections of Roads & Approving of Compliance Reports	Nos.	48	48	48	48				
1.3	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	•	80	20	-	-				
1.4	Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis	Kms	-	18.65	-	-				
1.5	Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings)	Nos.	35	16	7	0				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

TVairie	oi the Departificiti. Public Works								<i>/</i> \(1111	exuie – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	rement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer (PRBDB)									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of	No.	14	16	16	10				
	Compliance Reports									
1.3	Arranging of Road Safety Trainings for Deptt.	No. of	100	200	200	200				
	officers	Participants								
1.4	Arranging approvals /Maintenance of PRBDB	% of	80	100	100	100				
	office	approved								
		budget								
1.5	Arranging timely procurement of goods &	%	80	100	100	100				
	services for PRBDB offices									

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.			2010 20	2020 24	2024 22	2022 22	2010 20	2020 24	2024 22	2022 22
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, PRBDB cum S									
1.1	Monitoring of Routine Maintenance of PMGSY	In Kms	2494	1850	1350	1300				
	Roads carried out by PWD (under 5 years									
	maintenance)									
1.2	Assigning Inspections of PMGSY works &	No.	50	50	40	40				
	Approving of Compliance Reports									
1.3	Addressing complaints received through Gol	% of	100	100	100	100				
	Portals	complaint								
		received								
1.4	Implementation of New Technologies for	km	40	Depends						
	PMGSY Road works			upon						
				sanctioni						
				ng of						
				PMGSY-						
				III						
1.5	Capacity Building & Training of Officials of	No. of	40	Depends						
	PWD-B&R/PMB regarding implementation of	Participants		upon						
	PMGSY, Road Safety and other associated			sanctioni						
				ng of						
				PMGSY-						
				III						

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

TVarric	or the Department. Fublic Works									CAUIC - J
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (IP)									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of	No.	7	8	8	5				
	Compliance Reports									
1.3	Revenue on account of Road User Fee	In crore	23	24.8	26.8	11.1				
1.4	Arranging of Road Safety Trainings for Deptt.	No. of	100	200	200	200				
	officers	Participants								
1.5	Roll out and Go-Live of Modules for overall	No. of	7	11	14	15				
	Computerization of various functions of the	Modules								
	Department									
1.6	Capacity Building & Training of Officials of	No. of	100	200	300	400				
	PWD-B&R regarding Computerization	Participants								

Name of the Department: Public Works

Ivanic	of the Department: Public works									iexure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.					_					
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (NH)									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	228.75	209.97	56.7	20.26	-	1		
1.3b	Maintenance of National Highways	In Kms.	247.98	191.1	127	128		-		
1.4	Exercising Quality Control Checks	Nos.								
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	12	12	12	12				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	4	2	1	1	-	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	2	0	0	0		-		

Name of the Department: Public Works

	of the Department: Public Works									iexure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	SE, CWC, Ferozepur									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	122.75	137.9	34.6	10.9	1	1		
1.3b	Maintenance of National Highways	In Kms.	114.08	63.2	50	50				
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	20	20	20	20				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	1	0	0	1	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	1	0	0	0	-			

Name of the Department: Public Works

	of the Department. Public works				_					exui e = 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Ferozepur									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	71.29	71.21	14.6	20.26		1		
1.3b	Maintenance of National Highways	In Kms.	5	5	20	20		ł		
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	30	30				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	2	1	0	0	ł	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	1	0	0	0				

Name of the Department: Public Works

Ivanic	of the Department: Public Works								AIII	exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD-1, Bathinda									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.46	4.54	0	0	1	1		
1.3b	Maintenance of National Highways	In Kms.	0	0	0	0		-		
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	5	20	0	0				
	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	ł	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0				

Name of the Department: Public Works

IVanic	of the Department: Public Works								AIII	exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD-2, Bathinda									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	31.00	41.26	20	10.9	-	ł		
1.3b	Maintenance of National Highways	In Kms.	58.2	58.2	20	20		1		
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	20	20				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	I	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0				

Name of the Department: Public Works

	or the Department: Public works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Abohar									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	20	20.89	0	0		-		
1.3b	Maintenance of National Highways	In Kms.	50.88	0	10	10				
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	10	10				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	ł	1	1	-
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0		-		

Name of the Department: Public Works

	of the Department: Public Works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	SE, CWC, Chandigarh									
1.3a	Improvement & Periodic Renewal of	In Kms	51	24.89	2.1	0				
	National Highways		31	24.09	2.1	U				
1.3b	Maintenance of National Highways	In Kms.	20	14	14	15				
1 /	Eversising Quality Central Checks	Nos.								
1.4	Exercising Quality Control Checks	INOS.	-	-	-	-				
1.5	Mandatory Inspections & Approving of	Nos.	20	20	20	20				
	Compliance Reports		20	20	20	20				
1.1	Providing uninterrupted and smooth flow	Nos.								
	of traffic by way of constructing		0	1		0				
	ROBs/RUBs at various level crossings		0	l	0	0				
	and High Level Bridges									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.	1	0	0	0				
1.1	and Resolution of Contractual Disputes		'		U	U				

Name of the Department: Public Works

	of the Department: Public Works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Sangrur at Patiala									
1.3a	Improvement & Periodic Renewal of	In Kms	51	18.89	2.1	0				
	National Highways		JI	10.07	۷. ۱	O				
1.3b	Maintenance of National Highways	In Kms.	9	9	9	10	-			
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of	Nos.	30	30	10	10				
	Compliance Reports		30	30	10	10				
1.1	Providing uninterrupted and smooth flow	Nos.								
	of traffic by way of constructing		0	0	0	0				
	ROBs/RUBs at various level crossings					U				
	and High Level Bridges									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.	1	0	0	0				
1.1	and Resolution of Contractual Disputes		l			J				

Name of the Department: Public Works

Ivallie	of the Department: Public Works						•		AIII	iexure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.					_					
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Mohali									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0	0	0	0				
1.3b	Maintenance of National Highways	In Kms.	5	5	5	5				
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	10	0	0				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	0	0		-		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0				

Name of the Department: Public Works

	of the Department: Public works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Ropar									
1.3a	Improvement & Periodic Renewal of	In Kms	0	6	0	0				
	National Highways		U	U	U	U				
1.3b	Maintenance of National Highways	In Kms.	6	0	0	0	-			
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of	Nos.	0	10	0	0				
	Compliance Reports		U	10	U	U				
1.1	Providing uninterrupted and smooth flow	Nos.								
	of traffic by way of constructing		0	0	0	0				
	ROBs/RUBs at various level crossings					U				
	and High Level Bridges									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.	0	0	0	0				
1.1	and Resolution of Contractual Disputes					U				

Name of the Department: Public Works

	of the Department: Public works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	SE, CWC, Amritsar									
1.3a	Improvement & Periodic Renewal of	In Kms	28	16.14	20	9.36				
	National Highways		20	10.14	20	7.30				
1.3b	Maintenance of National Highways	In Kms.	106.9	106.9	56	56				
1.4	Exercising Quality Control Checks	Nos.								
	3 3		-	-	-	-				
1.5	Mandatory Inspections & Approving of	Nos.	20	20	20	20				
	Compliance Reports		20	20	20	20				
1.1	Providing uninterrupted and smooth flow	Nos.								
	of traffic by way of constructing		1	_		_				
	ROBs/RUBs at various level crossings		1	0	0	0				
	and High Level Bridges									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.	0	0	0	0				
1.1	and Resolution of Contractual Disputes		U	U	U	U				

Name of the Department: Public Works

	of the Department: Public Works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Hoshiarpur									
1.3a	Improvement & Periodic Renewal of	In Kms	2	1.57	0	0				
	National Highways		2	1.57	U	U				
1.3b	Maintenance of National Highways	In Kms.	35	35	35	35				
1.4	Exercising Quality Control Checks	Nos.								
	,		-			-				
1.5	Mandatory Inspections & Approving of	Nos.	10	10	0	0				
	Compliance Reports		10	10)				
1.1	Providing uninterrupted and smooth flow	Nos.								
	of traffic by way of constructing			_		0				
	ROBs/RUBs at various level crossings		0	0	0	0				
	and High Level Bridges									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.	0	0	0	0				
1.1	and Resolution of Contractual Disputes		U	U	U	U				

Name of the Department: Public Works

	or the Department: Public Works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Pathankot									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	3.00	13.42	20.0	9.36	-	1		
1.3b	Maintenance of National Highways	In Kms.	39.00	39.00	11.00	11.00				
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	5	12	12	12				
	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	-	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0				

Name of the Department: Public Works

Ivallie	of the Department: Public Works								AIII	exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD-1, Amritsar									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	23	1.15	0	0				
1.3b	Maintenance of National Highways	In Kms.	32.9	32.9	10	10				
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	15	5	0	0				
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	-			1
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.								

Name of the Department: Public Works

	of the Department: Public Works									exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
No.					_					
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	SE, CWC, Ludhiana									
1.3a	Improvement & Periodic Renewal of	In Kms	27	31.05	0	0				
	National Highways		21	31.03	U	U				
1.3b	Maintenance of National Highways	In Kms.	7	7	7	7				
1.4	Exercising Quality Control Checks	Nos.								
1.4	Exercising Quanty Control Checks	1105.	-	-	-	-				
1.5	Mandatory Inspections & Approving of	Nos.	20	20	0	0				
	Compliance Reports		20	20	0	0				
1.1	Providing uninterrupted and smooth flow	Nos.								
	of traffic by way of constructing		0	0	1	1				
	ROBs/RUBs at various level crossings		U	0	'	I				
	and High Level Bridges									
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings	Nos.	0	0	0	0				
1.1	and Resolution of Contractual Disputes		U	U		U				

Name of the Department: Public Works

Ivanic	of the Department: Public Works								AIII	iexure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	EE, CWD, Jalandhar									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	27	31.05	0	0	-	1		
1.3b	Maintenance of National Highways	In Kms.	7	7	7	7		-		
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	12	12	0	0				
	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	1	I	1		
D.	Dispute Resolution									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0		-		

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer PWD B&R, Sangrur									
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	946.97	458.84	194.13	376.95	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	424.84	67.27	9.64	211.03		-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	104.17	63.09	85.87	67.83	-	-	-	-
1.3a	Improvement & Periodic Renewal of National	In Kms	-	-	-	-	-	-	-	-
	Highways									
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	On Regular	On Regular	On Regular	On Regular	-	-	-	-
			basis	basis	basis	basis				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	On Regular basis	On Regular basis	On Regular basis	On Regular basis	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	338.88	84.73	-	-		-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
B.	Buildings& other Infrastructure facilities						-	-	-	-
1.1	Construction of Government Buildings	Nos.	13	1	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	25.73	-	-	-		-	-	-
1.3	Construction of judicial complexes and judicial residencies	Nos	3	-	-	-		-	-	-
C.	Bridges						-	-	-	-
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	14	8	-	-		-	-	-

Name of Department : Public Works

Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets		Ach	nievement u	ıpto 30.04.2	2019
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Office of The Superintending Engineer, Co	nstructio	n Circle No.1	, PWD B&R	, Patiala.	L				
A.	Roads									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	432.82	110.91	85.63	67.58		-	-	-
1.1b	Routine Maintenace of Village Roads	In Km					-	-	-	-
4.0	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	347.23	26.40	28.80	23.20	46.47	-	-	-
1.2a	(b) Upgradation of Link Roads under Nabard scheme	In Km					-			
1.2b	Routine Maintenace of Plan Roads	In Km	72.93	72.93	293.48	234.28	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Km					-	-	-	-
1.3b	Maintenace of National Highways	In Km					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	117	42	132	92	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	144	37	82	72	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Km	28.00				15.00	-	-	-
1.6b	Road Safety Works	In Km	363.00				-	-	-	-

Name of Department : Public Works

Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets		Ach	nievement u	ipto 30.04.2	:019
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
B.	Buildings & other infrastructure facilities									
1.1	Costruction of Government Buildings	Nos.	1	3			-	3	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	28	3	1	3	26	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	11		9	4	-	-	-	-
D.	Dispute Resolution									
1.1	Resolution of on-going Contractual Disputes	-					-	-	-	-

Superintending Engineer,
Patiala Circle No.1 PWD B&R
Patiala

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit			Targets			Achiev	/ement	
			0010.00	0000 04	0004 00	10000 00	0040.00	0000 04	0004.00	0000 00
1	Franking Franking Count Division DIA/D DOD Malaukakla		2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
^	Executive Engineer, Const. Division PWD B&R, Malerkotla									
A.	Roads	lia Masa	1/2.07	20.4/	24.54	112 / 0				
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	163.97	38.46	21.54	113.69	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	- 110.00	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	128.89	23.44	5.85	119.23	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	29.29	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-		-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	On Regular	On Regular	On Regular	On Regular basis	-	-	-	-
			basis	basis	basis					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	On Regular	On Regular	On Regular	On Regular basis	-	-	-	-
1 60	CDE related Works - Ungradation of State Doods	In I/mc	basis	basis	basis					
1.6a	CRF related Works - Upgradation of State Roads	In Kms	22.40	5.60	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
В.	Buildings& other Infrastructure facilities	NI	F				-	-	-	-
1.1	Construction of Government Buildings	Nos.	5	-	-	-	-	-	-	-
Α.	Construction of Govt. B.Ed Collage at Malerkotla	6.34								
B.	Construction of Additional Class Rooms at Govt. Collage, Malerkotla	2.00								
С	Construction of SDM residence, DSP Residence & Tehsildar	1.76								
	Residence at Dhuri	1.70								
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in	_	_	_	_	_	_	_	_
1.2	or Govt. Buildings	crore		_	_					
1.3	Construction of judicial complexes and judicial residencies	Nos	2	-	-	-	-	-	-	-
C.	Bridges						-	-	-	-
1.1		Nos.	1	-	-		-	-	-	-
	constructing ROBs/RUBs at various level crossings and High Level Bridges		•							

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Targ	ets			Achie	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const. Division PWD B&R, Barnala									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	234.24	143.75	37.75	35.91	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	50.46	12.63	3.79	23.725	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	27.515	63.09	85.87	67.825	-	-	-	-
1.3a	Improvement of Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	On Regular Basis	On Regular Basis	On Regular Basis	On Regular Basis	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	On Regular Basis	On Regular Basis	On Regular Basis	On Regular Basis	-	-	-	-
1.6a	CRF related Works – Upgradation of State Roads	In Kms	23	5.76	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
В.	Buildings & Other Infrastructure facilities									
1.1	Construction of Government Buildings	Nos.	2	1	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in Crore	0.3	ı	-	-	-	-	-	-
1.3	Construction of Judicial Complexes and Judicial Residences	Nos.	-	-	-	-	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossing and High Level Bridges.		9	8	-	-	-	-	-	-

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets		Ach	ievement ι	ıpto 30.04.2	2019
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provincial Division No	o.2, PWD E	B&R, Patiala.							
A.	Roads									
1.1a	Upgradation/Special Repairsof Village Roads	In Kms	211.14	11.44	1	40.98	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan	In Kms	164.69	14.7	28.8	23.2	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	72.93	72.93	165.41	206.21	-	-	-	-
1.3a	Improvement & Periodic Renewal of	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	2	2	2	2	-	-	-	-
1.5	Mandatory Inspections & Approving of	Nos.	2	2	2	2	-	-	-	-
1.6a	CRF related Works - Upgradation of State	In Kms	-	=	-	-	-	-	-	-
1.6b	Road Safety Works (On link Roads)	In Kms	98.61	-	-	-	-	-	-	-
B.	Buildings& other Infrastructure facilities									
1.1	Constructionof Government Buildings	Nos.	1	-	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt.	Nos.	1	1	1	1	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of	Nos.	6	-	-	-	-	-	-	-
D	Dispute Resolution									
1.1	Resolution of on-going Contractual Disputes		-	-	-	-	-	-	-	-

Executive Engineer, Provincial Divisional No.2, PWD B&R, Patiala.

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets		Ach	ievement ι	ıpto 30.04.2	2019
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provincial Division No.2, PW	D B&R, Pa	itiala.							
A.	Roads									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	221.68	99.47	84.63	26.60		-	-	-
1.1b	Routine Maintenace of Village Roads	In Km	-	-	-	-	-	-	-	-
	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	136.07	-	11.70	-	-	-	-	-
1.2a	(b) Upgradation of Link Roads under Nabard scheme	In Km	52.85	-	117.53	51.42	-			
1.2b	Routine Maintenace of Plan Roads	In Km	-	-	128.07	128.07	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Km	-	-	-	-	-	-	-	-
1.3b	Maintenace of National Highways	In Km	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	205	40	130	90	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	132	35	80	70	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Km	28.00	-	-	-	15.00	-	-	-
1.6b	Road Safety Works	In Km	265.00	-	-	-	-	-	-	-
B.	Buildings & other infrastructure facilities									

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets		Ach	nievement u	ipto 30.04.2	019
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Costruction of Government Buildings	Nos.	2	5	4	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	1	2		2	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	5	-	9	4	-	-	-	-
D.	Dispute Resolution									
1.1	Resolution of on-going Contractual Disputes	-	-	-	-	-	-	-	-	-

Executive Engineer, Provincial Divisional No.2, PWD B&R, Patiala.

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23) Key Performance Parameters (KPP) for Key Personnel Name of the Department: Public Works Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	evement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provincial Division P	WD B&R,	Sangrur							
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	548.76	276.63	134.84	227.35	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	245.49	31.20	-	-	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	47.36	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	On Regular basis	On Regular basis	On Regular basis	On Regular basis	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	On Regular basis	On Regular basis	On Regular basis	On Regular basis	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	293.48	73.37	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
B.	Buildings& other Infrastructure facilities						-	-	-	-
1.1	Constructionof Government Buildings	Nos.	6	-	-	-	-	-	-	-
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	25.43	-	-	-	-	-	-	-

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23) Key Performance Parameters (KPP) for Key Personnel Name of the Department: Public Works Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	rement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.3	Construction of judicial complexes and	Nos	1	-	-	-	-	-	-	-
	judicial residencies									
C.	Bridges						-	-	-	-
1.1	Providing uninterrupted and smooth	Nos.	4	-	-	-	-	-	-	-
	flow of traffic by way of constructing									
	ROBs/RUBs at various level crossings and									
	High Level Bridges									

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achieven	nent upto	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provincial Division No	.1, PWD I	B&R, Patiala							
A.	Roads									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	-	-	-	-	-	-	-	-
1.1b	Routine Maintenace of Village Roads	In Km	-	-	-	-	-	-	-	-
1.2a	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	46.47	-		-	46.47	-	-	-
1.2b	Routine Maintenace of Plan Roads	In Km	-	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Km	-	-	-	-	-	-	-	-
1.3b	Maintenace of National Highways	In Km	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	10	-	-	-	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	10	-	-	-	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Km	-	-	-	-	-	-	-	-
1.6b	Road Safety Works	In Km	-	-	-	-	-	-	-	-
B.	Buildings & other infrastructure facilities									
1.1	Costruction of Government Buildings	Nos.	-	3	-	-	-	3	-	-

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achieven	nent upto	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	26	-	-	-	26	-	-	-
1.3	Construction of Judicial Complexes and Judicial residencies	Nos.	-	-	-	-	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	-	-	-	-	-	-	-	-

Executive Engineer, Provincial Divisional No.1, PWD B&R, Patiala.

Name of Department : Public Works

Annexure-3

Sr.No	Key Performance Parameter	KPP Unit		Tar	gets		A	chievement	upto 30.04.20	019
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Office of The Superintending Engine	er, Construction	Circle No.2,	PWD B&R, Pat	iala.		•			
A.	Roads									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	811.55	108.01	161.21	288.69	811.55	108.01	161.21	288.69
1.1b	Routine Maintenace of Village Roads	In Km	26.81	26.81	8.80	8.80	-	-	-	-
1.2a	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	77.39	-	5.50	18.20	51.82	-	5.50	18.20
1.20	(b) Upgradation of Link Roads under Nabard scheme	In Km	-	-	-	-	-	-	-	-
1.2b	Routine Maintenace of Plan Roads	In Km	42.70	23.7	95.59	81.39	33.7	23.7	70.02	55.82
1.3a	Improvement & Periodic Renewal of National Highways	In Km	-	-	-	-	-	-	-	-
1.3b	Maintenace of National Highways	In Km	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	144	120	120	120	24	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	144	120	120	120	24	-	-	1
1.6a	CRF related Works - Upgradation of State Roads	In Km	12.40	10.00	-	-	6.00	10	-	-
1.6b	Road Safety Works	In Km	298.82	75.60	46.40	180.66	112.82	-	30.50	52.00
B.	Buildings & other infrastructure facilities									
1.1	Costruction of Government Buildings	Nos.	2	5	-	-	1	5	-	-

Sr.No	Key Performance Parameter	KPP Unit		Tar	gets		A	chievement	upto 30.04.2019		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	4	3	-	-	1	5	-	-	
C.	Bridges										
	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	3	4	3	1	1	4	3	1	
D.	Dispute Resolution										
	Resolution of on-going Contractual Disputes	-	-	-	-	-	-	-	-	-	

Superintending Engineer Constn. Circle No.2 PWD B&R Patiala

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Uni	t Targets				Achieveme	ent		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020- 21	2021-22	2022-23
1.	Executive Engineer Constn. Divi. PWD B&R Nabha	a						<u> </u>		
	South Zone									
A.	Roads									
1.1a	Upgradation/Special Repairsof Village Roads	In Kms	186.00	75.60	15.90	128.66	186.00	75.60	15.90	128.66
1.1b	Routine Maintenance of Village Roads	In Kms	26.81	26.81	8.80	8.80	26.81	26.81	8.80	8.8
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.57	-	-	-	25.57	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	9.00	-	25.57	25.57	9.00	-	25.57	25.57
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.3b	Maintenance of National Highways	In Kms.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	Exercising Quality Control Checks	Nos.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150
1.6a	CRF related Works - Upgradation of State Roads	In Kms	6.40	-	-	-	6.40	-	-	-
1.6b	Road Safety Works	In Kms	186.00	75.60	15.90	128.66	186.00	75.60	15.90	128.66

Sr. No.	Key Performance Parameter	KPP Uni	Targets				Achieveme	ent		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020- 21	2021-22	2022-23
B.	Buildings& other Infrastructure facilities									
1. 1	Construction of Government Buildings of various departments	Nos.	1.00	-	-	-	1.00	-	-	-
1. 2	Construction of Judicial Complexes and judicial residences	Nos.	3.00	-	-	-	3.00	-	-	-
C.	Bridges									
1. 1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges		2.00	-	-	-	2.00	-	-	=

Executive Engineer Construction Division PWD B & R, Nabha

Name of Department : Public Works

Annexure-3

Sr. No	Key Performance Parameter	KPP Unit	Targets				Achieven	nent	Achievement					
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23				
1	Executive Engineer, Construction Divis	ion, Sirhind												
	South Zone													
A.	Roads													
1.1	Upgradation/Special Repairsof Village	In Kms												
a	Roads		401.09	31.37	62.04	145.8	401.09	31.37	62.04	145.8				
1.1	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-				
b														
1.2	Upgradation / Periodic Renewal of Plan	In Kms	51.82		5.5	18.2	51.82		5.5	18.2				
а	Roads													
1.2	Routine Maintenance of Plan Roads	In Kms	33.7	23.7	70.02	55.82	33.7	23.7	70.02	55.82				
b														
1.3	Improvement & Periodic Renewal of	In Kms	-	-	-	-								
а	National Highways													
1.3	Maintenance of National Highways	In Kms.	-	-	-	-								
b														
1.4	Exercising Quality Control Checks	Nos.	30	-	-	-	30	-	-	-				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	-	-	-	-	-	-	-	-				

Sr. No	Key Performance Parameter	KPP Unit	Targets				Achievem	ent		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.6	CRF related Works - Upgradation of	In Kms	6	10	-	-	6	10	-	-
a	State Roads									
1.6	Road Safety Works	In Kms	112.82	-	30.5	52	112.82	-	30.5	52
b										
В.	Buildings& other Infrastructure facilities									
1.1	Constructionof Government Buildings of various Departments	Nos.	1	5	-	-	1	5	-	-
1.2	Construction of judicial complexes and judicial residencies	Nos	1	3	-	-	1	3	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	4	3	1	1	4	3	1

Executive Engineer
Construction Division
PWD B & R, Sirhind

Name of Department : Public Works Annexure-3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achieven	nent		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	Executive Engineer Constn.Divin. No.2 I	PWD B&R I	Vlohali At	Fatehgarh	n Sahib					
A.	Roads									
1.1a	Upgradation/Special Repairsof Village Roads	Kms	224.46	1.04	83.27	14.23	224.46	1.04	83.27	14.23

Executive Engineer
Construction Division No.2 PWD
Mohali At Fatehgarh Sahib

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) Schemes, Projects and Interventions with Indicators

Name of the Department:

Public Works (B&R) Br. for State Plan Roads in State of Punjab

								Indicat	or Targets				Achieve	ment	
Sr. No.	Scheme/Project/ Intervention	Expected expenditure	Parameter	Unit	Baseline Year	Baseline value	2019-20	2020-21	2021-22	2022- 23	FY 2030	2019-20	2020- 21	2021- 22	2022- 23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction and Maintenance of Plan Roads in State of Punjab		9.1.5 Road length in Kms per one lakh population (a) State Plan Roads	Km	2019-20	25.41	25.41	25.41	25.7	25.7					
			9.1.6 Percentage of Area not having all season connectivity	% Area	2018-19	0.000022	0.00001878	0.00000939	0.00000939	0					

Annexure- 2

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
	Chief Engineer, PWD B&R										
	Central Zone										
Α.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	2718.39	748.92	325.35	655.05					
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00					
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	130.67	240.34	245.31	245.31					
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	162.87	0.00	0.00	0.00					
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	417.44	419.60	428.20	430.70					
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00					
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00					
1.4	Exercising Quality Control Checks	Nos.	48.00	48.00	48.00	48.00					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	48.00	48.00	48.00	48.00					
1.6a	CRF related Works - Upgradation of State Roads	In Kms	45.00	30.00	10.00	50.00					
1.6b	Road Safety Works	In Kms	309.93	21.20	17.26	106.33					
B.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings of various departments	Nos.	14	2	1	1					
1.2	Upgradation and Special Repair of Buildings	Nos.	62	74	66	81					
1.3	Construction of Judicial Complexes and judicial residences	Nos.	3	2	0	0	-				
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	5	7	5					

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Jalandhar-I									
	Central Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	585.96	159.43	99.53	183.73				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	11.09	45.03	52.31	52.31				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	23.99	24.10	25.70	27.20				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	7.00	9.00	1.00	7.00				
1.6b	Road Safety Works	In Kms	309.93	21.20	17.26	106.33				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	11	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	56	70	60	75				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	3	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., No.1 Jalandhar									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	114.01	38.29	18.09	29.92				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	7.34	28.09	34.71	34.71				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	12.50	12.60	12.70	12.70				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	7.00	9.00	1.00	7.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	2	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	10	10	10	10				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit	KPP Unit Targets 2019-20 2020-21 2021-22 2022-23					Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., No.2 Jalandhar									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	200.61	98.30	61.40	62.60				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	1.05	5.26	4.21	4.21				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	0.00	0.00	0.00	0.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	1	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	1	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., Jalandhar									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	271.34	22.84	20.04	91.21				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	2.70	11.68	13.39	13.39				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	11.49	11.50	13.00	14.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	309.93	21.20	17.26	106.33				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	8	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	45	60	50	65				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	3	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Jalandhar-II									
	Central Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	402.30	86.77	18.76	63.91				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	33.07	36.90	31.74	31.74				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	149.10	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	144.48	145.00	147.00	148.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				-
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00				-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	8.00	6.00	3.00	10.00				-
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
В.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	2	2	1	1				
1.2	Upgradation and Special Repair of Buildings	Nos.	6	4	6	6				
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	2	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., No.1 Kapurthala									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	83.82	13.80	6.59	4.67				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	1.77	8.87	7.12	7.12				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	82.75	83.00	84.00	85.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	2.00	0.00	2.00	3.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., No.2 Kapurthala									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	318.48	72.97	12.17	59.24				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	9.80	10.48	6.75	6.75				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	149.10	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	0.00	0.00	0.00	0.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., SBS Nagar									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.50	17.55	17.87	17.87				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	61.73	62.00	63.00	63.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	6.00	6.00	1.00	7.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
В.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	2	2	1	1				
1.2	Upgradation and Special Repair of Buildings	Nos.	6	4	6	6				
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	2	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Ludhiana									
	Central Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	745.76	199.91	71.35	218.38				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	35.87	68.89	67.25	67.25				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	145.93	147.00	149.50	149.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				-
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00				-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	21.00	15.00	4.00	23.00				-
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
В.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	1	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	2	2	3				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., No.1 Ludhiana									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	50.22	16.59	4.37	42.30				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.40	32.86	27.67	27.67				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	33.85	34.00	34.50	34.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	1	1	2				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., No.3 Ludhiana									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	298.51	67.01	14.01	95.79				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	4.70	13.66	13.76	13.76				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	44.53	45.00	46.00	46.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	1				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	/ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., Ludhiana									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	397.03	116.31	52.97	80.29				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	5.77	22.37	25.82	25.82				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	67.55	68.00	69.00	69.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	21.00	15.00	4.00	23.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	1	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	1	1	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	/ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Pathankot									
	Central Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	984.37	302.81	135.71	189.03				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	50.64	89.52	94.01	94.01				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	13.77	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	103.04	103.50	106.00	106.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	9.00	0.00	2.00	10.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
В.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	3	3	4	2				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	rement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., Batala									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	372.99	138.14	70.43	92.23				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	17.87	45.25	49.28	49.28				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	7.67	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	61.95	62.00	63.00	63.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	rement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Const Divn., Pathanakot									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	150.99	15.86	10.29	45.36				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.18	20.18	19.07	19.07				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	7.25	7.50	8.00	8.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	9.00	0.00	2.00	10.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
В.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	3	3	3	2				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., Gurudaspur									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	460.39	148.81	54.99	51.44				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	11.59	24.09	25.66	25.66				
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	6.10	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	33.84	34.00	35.00	35.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0				
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0				

Name of Department : Public Works (Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Checking of ongoing works as per policy of State	No.	10	10	10	10				
	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)		3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievem	ent		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (Quality Control Cell)			-	-	-		-	-	
1.1	Checking of ongoing works as per policy of State	No.	10	10	10	10				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.5	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievem	ent		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Suprintending Engineer (Quality Control Cell)									
1.1	Checking of ongoing works as per policy of State	No.	20	20	20	20				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit	Targets Achievement 2019-20 2020-21 2021-22 2022-23 2019-20 2020-21 202							
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer-1 (Quality Control Cell)									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				
1	Executive Engineer-2 (Quality Control Cell)									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				
1	Executive Engineer-3 (Quality Control Cell)									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				
1	Executive Engineer-4(Quality Control Cell)									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				

Name of the Department: Public Works

Annexure - 3

	oj the Department: Public vvorks			_						exure - 5
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer (IP)									
1.1	Monitoring of ongoing BOT/ O&M Roads	In Kms	673.68	673.68	673.68	673.68				
	projects in the State of Punjab									
1.2	Reconstruction of unsafe bridge on BML Canal	Progress %	80	20						
	across Patiala – Samana – Pattran BoT Road at									
	Samana									
1.3	Upgradation of Malikpur – Sunderchak-	Kms	-	18.65	-	-				
	Kathlour road (length 18.65 Km) on BOT basis									
1.4	Procurement of new BOT Projects on PPP	Kms	-	18.65	-	-				
	Mode									
1.5	Financial closure / payment of automated	Nos.	16	0	-	-				
	driving test centre (32 nos) buildings + Driving									
	Test Centres									
1.6	Laying of overlay/ renewal coat on BOT/O&M	In Kms	330	160	70	55				
	roads									

Name of the Department: Public Works

Annexure - 3

l Kev Performance Parameter	KPP Unit		Target	S			Achies	zement	
rey remainee runameter			Tunge.	.0			1 ICITIC (CITICIT	
		2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
Superintending Engineer (IP)									
Overall Monitoring and supervision of ongoing BOT/	In Kms	673.68	673.68	673.68	673.68				
O&M Roads projects in the State of Punjab									
Inspections of Roads & Approving of Compliance	Nos.	96	96	96	96				
Reports									
Reconstruction of unsafe bridge on BML Canal	Progress %	80	20	-	-				
across Patiala – Samana – Pattran BoT Road at									
Samana									
'	Kms	-	18.65	-	-				
road (length 18.65 Km) on BoT basis									
Resolution of on-going Contractual Disputes (Court	Nos.	7	2	0	0				
cases/Arbitration proceedings)									
Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				
Court cases of completed Projects	Nos.	28	14	7	0				
	Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings)	Superintending Engineer (IP) Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings) Laying of overlay/ renewal coat on BOT/O&M roads In Kms	Superintending Engineer (IP) Overall Monitoring and supervision of ongoing BOT/ In Kms O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings) Laying of overlay/ renewal coat on BOT/O&M roads In Kms 673.68	Superintending Engineer (IP) Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings) Laying of overlay/ renewal coat on BOT/O&M roads In Kms 2019-20 2020-21 Nos. 673.68 673.68 673.68 673.68 673.68 673.68 6	Superintending Engineer (IP) Overall Monitoring and supervision of ongoing BOT/ In Kms O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings) Laying of overlay/ renewal coat on BOT/O&M roads In Kms 2019-20 2020-21 2021-22	2019-20 2020-21 2021-22 2022-23	Superintending Engineer (IP) Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings) Laying of overlay/ renewal coat on BOT/O&M roads In Kms 2019-20 2020-21 2021-22 2021-22 2021-22 2021-20 2021-2	2019-20 2020-21 2021-22 2022-23 2019-20 2020-21	Superintending Engineer (IP) Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab Inspections of Roads & Approving of Compliance Reports Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings) Laying of overlay/ renewal coat on BOT/O&M roads In Kms 2019-20 2020-21 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 2022-23 2019-20 2020-21 2021-22 2021-22 202-21 2021-22 2021-22 202-21 2021-22 2021-22 202-23 2019-20 2020-21 2021-22 2021-22 202-21 2021-22 2021-22 202-21 2021-22 2021-22 202-21 2021-22 2021-22 202-21 202-21 2021-22 2021-22 202-21 202-21 202-21 2021-22 2021-22 202-21 202-21 202-22 2021-22 202-21 202-22 202-21 202-22 2021-22 202-21 202-21 202-22 202-21 202-21 202-22 20 2021-22 202-21 202-22 202-21 202-22 20 2021-22 202-21 202-21 202-22 20 2021-22 202-22 20 2021-22 202-22 20 2021-22 202-22 20 2021-22 202-22 20 2021-22 202-22 20 2021-22 202-22 20 2021-22 202-22 20 2021-22

Name of the Department: Public Works

Annexure - 3

	of the Department: Public Works	l								exure – 3
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (IP)									
1.1	Overall Monitoring and supervision of ongoing	In Kms	673.68	673.68	673.68	673.68				
	BOT/ O&M Roads projects in the State of									
	Punjab									
1.2	Inspections of Roads & Approving of	Nos.	48	48	48	48				
	Compliance Reports									
1.3	Reconstruction of unsafe bridge on BML Canal		80	20	-	-				
	across Patiala – Samana – Pattran BoT Road at									
1.4	Samana	1/		40.CF						
1.4	Upgradation of Malikpur – Sunderchak-	Kms	-	18.65	-	-				
	Kathlour road (length 18.65 Km) on BoT basis									
1.5	Resolution of on-going Contractual Disputes	Nos.	35	16	7	0				
	(Court cases/Arbitration proceedings)									
	-, , ,									
1.6	Laying of overlay/ renewal coat on BOT/O&M	In Kms	330	160	70	55				
	roads									

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3

Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer (PRBDB)									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of	No.	14	16	16	10				
	Compliance Reports									
1.3	Arranging of Road Safety Trainings for Deptt.	No. of	100	200	200	200				
	officers	Participants								
1.4	Arranging approvals /Maintenance of PRBDB	% of	80	100	100	100				
	office	approved								
		budget								
1.5	Arranging timely procurement of goods &	%	80	100	100	100				
	services for PRBDB offices									

Name of the Department: Public Works

Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.			2010 20	2020 24	2024 22	2022 22	2010 20	2020 24	2024 22	2022 22
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, PRBDB cum S									
1.1	Monitoring of Routine Maintenance of PMGSY	In Kms	2494	1850	1350	1300				
	Roads carried out by PWD (under 5 years									
	maintenance)									
1.2	Assigning Inspections of PMGSY works &	No.	50	50	40	40				
	Approving of Compliance Reports									
1.3	Addressing complaints received through Gol	% of	100	100	100	100				
	Portals	complaint								
		received								
1.4	Implementation of New Technologies for	km	40	Depends						
	PMGSY Road works			upon						
				sanctioni						
				ng of						
				PMGSY-						
				III						
1.5	Capacity Building & Training of Officials of	No. of	40	Depends						
	PWD-B&R/PMB regarding implementation of	Participants		upon						
	PMGSY, Road Safety and other associated			sanctioni						
				ng of						
				PMGSY-						
				III						

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3

TVarric	or the Department. Fublic Works									CAUIC - J
Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	
No.										
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Chief Engineer (IP)									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of	No.	7	8	8	5				
	Compliance Reports									
1.3	Revenue on account of Road User Fee	In crore	23	24.8	26.8	11.1				
1.4	Arranging of Road Safety Trainings for Deptt.	No. of	100	200	200	200				
	officers	Participants								
1.5	Roll out and Go-Live of Modules for overall	No. of	7	11	14	15				
	Computerization of various functions of the	Modules								
	Department									
1.6	Capacity Building & Training of Officials of	No. of	100	200	300	400				
	PWD-B&R regarding Computerization	Participants								

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	exure – 3 (
140.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
	Chief Engineer, PWD B&R										
	West Zone										
A.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	1489.86	719.09	362.21	782.03					
1.1b	Routine Maintenance of Village Roads	In Kms	68.88	50.97	47.77	24.50					
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	248.95	171.03	235.94	235.94					
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	402.00	417.00	432.00	447.00					
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.	48	48	48	48					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	48	48	48	48					
1.6a	CRF related Works - Upgradation of State Roads	In Kms	60.00	50.00	14.21	24.30					
1.6b	Road Safety Works	In Kms	282.48	215.68	185.22	90.55					
B.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings of various departments	Nos.	12	12	6	5					
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	4.50	4.50	4.50	4.60					
1.3	Construction of Judicial Complexes and judicial residences	Nos.	11	20	5	2					
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	3	0					

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tarç	gets			Achie	/ement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Bathinda									
	West Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	478.18	237.29	119.29	282.41				
1.1b	Routine Maintenance of Village Roads	In Kms								
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	40.08	19.46	30.86	30.86				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	170.00	174.50	179.00	183.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms								
1.3b	Maintenance of National Highways	In Kms.								
1.4	Exercising Quality Control Checks	Nos.	96	96	96	96				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96	96	96	96				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	30.81	22.74						
1.6b	Road Safety Works	In Kms	126.97	114.73	115.67	16.85				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	1	2						
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	2.00	2.00	2.00	2.00				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	6		1					
C.	Bridges									
	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	2.00	0.00				

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Targ	gets			Achie	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., Bathinda									
	West Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	315.16	159.19	40.09	108.84				
1.1b	Routine Maintenance of Village Roads	In Kms								
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	19.27	10.06	11.22	11.22				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	100.00	101.50	103.00	104.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms								
1.3b	Maintenance of National Highways	In Kms.								
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	17.81	15.19						
1.6b	Road Safety Works	In Kms	73.32	88.85	51.79	6.56				
B.	Buildings & other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.								
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	1.00	1.00	1.00	1.00				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	6		1					
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	2.00	0.00				

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tarç	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Constn. Divn. No. 2, Bathinda									
	West Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	163.02	78.10	79.21	173.57				
1.1b	Routine Maintenance of Village Roads	In Kms								
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	14.15	5.91	16.89	16.89				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	60.00	61.50	63.00	64.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms								
1.3b	Maintenance of National Highways	In Kms.								
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms								
1.6b	Road Safety Works	In Kms	53.65	25.88	63.88	10.29				
B.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.								
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	0.50	0.50	0.50	0.50				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.								
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0.00	0.00				

Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tarç	gets			Achiev	vement	
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., Mansa									
	West Zone									
A.	Roads									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms								
1.1b	Routine Maintenance of Village Roads	In Kms								
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	6.66	3.49	2.75	2.75				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	10.00	11.50	13.00	14.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms								
1.3b	Maintenance of National Highways	In Kms.								
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	13.00	7.50						
1.6b	Road Safety Works	In Kms								
В.	Buildings & other Infrastructure facilities									
1.1	Constructionof Government Buildings of various departments	Nos.	1.00	2.00						
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	0.50	0.50	0.50	0.50				
1.2	Construction of Judicial Complex and Judicial Residence	Nos.								
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.								

Name of the Department: Public Works

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	Superintending Engineer, Const. Cir	cle Faridko	t	1	•	1		•	•	•
	West Zone									
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	298.73	88.70	22.86	257.40	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	68.88	50.97	47.77	24.50	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	167.79	112.78	149.85	149.85				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	190.00	196.00	202.00	208.00	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	96	96	96	96	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96	96	96	96	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	18.30	15.64	14.21	24.30	-	-	-	-
1.6b	Road Safety Works	In Kms	125.08	96.40	103.00	53.56	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	vement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
B.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	7.00	7.00	5.00	4.00	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	1.60	1.60	1.60	1.60	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	4.20	5.00	4.00	2.00	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0.00	1.00	1.00	0.00	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	Executive Engineer, Constn. Divn. F	PWD B&R S	ri Mukatsa	ar Sahib.	•	•	•	•	•	•
	West Zone									
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	0	0	0	0	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	0	0	0	0	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.47	20.91	32.48	32.48				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	20.00	21.50	23.00	24.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	11.75	15.64	0	0	-	-	-	-
1.6b	Road Safety Works	In Kms	8.00	1.00	3.00	1.00	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Tar	gets			Achie	vement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
B.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	2	3	2	1	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	0.5	0.5	0.5	0.5	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1	2	2	2	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	Executive Engineer, Constn. Divn. F	PWD B&R C	idderbaha	•	•	•	•	•		1
	West Zone									
A.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms					-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms					-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	53.20	39.78	53.63	53.63				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	45.00	46.50	48.00	49.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	6.35	0			-	-	-	-
1.6b	Road Safety Works	In Kms	50.00	60.00	60.00	40.00	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
В.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	1	1	1	1	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	0.25	0.25	0.25	0.25	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1				-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	Executive Engineer, Constn. Divn. I	PWD B&R N	loga.			•	•	•		1
	West Zone									
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	188.69	57.05	19.40	225.92	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	63.77	47.77	47.77	24.5	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	52.02	37.83	44.89	44.89				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	70.00	71.50	73.00	74.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms					-	-	-	-
1.6b	Road Safety Works	In Kms	37.08	20.40	0.00	7.56	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
B.	Buildings& other Infrastructure facilities									
1.1	Construction of Government Buildings of various departments	Nos.	2				-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure	Amt. in crore	0.5	0.5	0.5	0.5	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1	2	2	0	-	-	-	-
C.	Bridges									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.					-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets			Achie	evement	
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	Executive Engineer, Constn. Divn. F	PWD B&R S	ri Mukatsa	r Sahib.	•	•	•	•		•
	West Zone									
Α.	Roads									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	110.04	31.65	3.46	31.48	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	5.11	3.2			-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	37.10	14.26	18.85	18.85				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	55.00	56.50	58.00	59.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.2	0	14.21	24.3	-	-	-	-
1.6b	Road Safety Works	In Kms	30.00	15.00	40.00	5.00	-	-	-	-

Sr.	Key Performance Parameter	KPP Unit		Та	rgets		Achievement					
No.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23		
B.	Buildings& other Infrastructure facilities											
1.1	Construction of Government Buildings of various departments	Nos.	2	3	2	2	-	-	-	-		
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	0.35	0.35	0.35	0.35	-	-	-	-		
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1	1	0	0	-	-	-	-		
C.	Bridges											
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	0	0	-	-	-	-		

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Targ	jets			Achie	/ement		
140.			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
	Superintending Engineer, Constn. Circle, PWD B&R Br.,	Ferozepur.	<u>I</u>			<u>I</u>	<u>I</u>				
	West Zone	•									
Α.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	712.95	393.10	220.06	242.22					
1.1b	Routine Maintenance of Village Roads	In Kms									
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	41.08	38.79	55.23	55.23					
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	42.00	46.50	51.00	55.50					
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.	96	96	96	96					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96	96	96	96					
1.6a	CRF related Works - Upgradation of State Roads	In Kms	10.89	11.62							
1.6b	Road Safety Works	In Kms	30.43	30.43	30.43	30.43					
B.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings of various departments	Nos.	4	3	1	1					
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	0.90	0.90	0.90	1.00					
1.3	Construction of Judicial Complexes and judicial residences	Nos.	1	15							
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0					

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement		
1101			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
	Executive Engineer Engineer, (Provl. Division, Ferozepur)									•	
	West Zone										
A.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	295.84	195.97	102.71	109.56					
1.1b	Routine Maintenance of Village Roads	In Kms									
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	9.71	12.28	18.04	18.04					
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	20.00	21.50	23.00	24.50					
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120					
1.6a	CRF related Works - Upgradation of State Roads	In Kms									
1.6b	Road Safety Works	In Kms									
B.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0					
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	0.20	0.20	0.20	0.20					
1.3	Construction of Judicial Complexes and judicial residences	Nos.									
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.									

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	vement		
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
	Executive Engineer Engineer, (Constn. Division No.1, Fer	ozepur)									
	West Zone										
A.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	417.11	197.13	117.35	132.66					
1.1b	Routine Maintenance of Village Roads	In Kms									
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	3.70	2.27	3.29	3.29					
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	2.00	3.50	5.00	6.50					
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120					
1.6a	CRF related Works - Upgradation of State Roads	In Kms	10.89	11.62	-	-					
1.6b	Road Safety Works	In Kms	30.43	30.43	30.43	30.43					
B.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings of various departments	Nos.	1.00	2.00	0.00	0.00					
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	0.25	0.30	0.30	0.40					
1.3	Construction of Judicial Complexes and judicial residences	Nos.	-	4.00	-	-					
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0					

Name of the Department: Public Works

Sr. No.	Key Performance Parameter	KPP Unit		Tar	gets			Achiev	/ement	cxure – 5 (,
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
	Executive Engineer, (Constn. Division, Fazilka)										
	West Zone										
A.	Roads										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms									
1.1b	Routine Maintenance of Village Roads	In Kms									
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	27.67	24.24	33.90	33.90					
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	20.00	21.50	23.00	24.50					
1.3a	Improvement & Periodic Renewal of National Highways	In Kms									
1.3b	Maintenance of National Highways	In Kms.									
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120					
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120					
1.6a	CRF related Works - Upgradation of State Roads	In Kms									
1.6b	Road Safety Works	In Kms									
B.	Buildings & other Infrastructure facilities										
1.1	Construction of Government Buildings of various departments	Nos.	3	1	1	1					
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	0.45	0.40	0.40	0.40					
1.3	Construction of Judicial Complexes and judicial residences	Nos.	1	-	-	-					
C.	Bridges										
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0					

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Anuual Action Plan (2019-20)

Financial Performance

Annexure-4

Rs. in crore

Name	of the Department:	Public Works Depar	tment (B&R)									
Sr.No	Scheme/Project/	2018-1	9		Financ	cial Requiren	nent			Actural Ex	penditure	
51.110	Intervention	Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
Nation	al Highway											
1	NHDP/NHO/PR	817.62	817.62	390	390	390	390	1560				
Plan R	oads											
5054 C	Capital outlay R&B(Plan)											
1	RB-10 Special Repair of	315.00	123.23	400.00	450.00	450.00	500.00	1800.00				
	Road and Bridges & CRF											
2	NABARD	150.00	73.87	350.00	360.00	400.00	400.00	1510.00				
3	World Bank Scheme RB-	63.00	63.00	45.00	55.00	110.00	18.00	228.00				
	06 OPRC (Output and											
	Performance Based Road											
	Contract) and other works											
Link 1	l Roads											
1	Maintenance of Rural	Link Roads works	532.66	853.87	346.81	153.16	394.18	1748.03				
	Roads with prescribed	are deposit work. No										
	Standards and Guidelines	Budget estimate as										
		such.A/A is issued										
		any time during year										
		when the										1
		scheme/project is										1
		finalised										

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Anuual Action Plan (2019-20)

Financial Performance

Annexure-4

Rs. in crore

Name o	of the Department:	Public Works Depar	rtment (B&R)									ľ
Sr.No	Scheme/Project/	2018-	19		Financ	cial Requiren	nent			Actural Ex	penditure	
51.110	Intervention	Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
IP												
1	Requirement of Funds for pending payment regarding arbitration, court cases, enhanced compensation for land acquisition, advocates' fees etc For the works under the aegis of PIDB	20.56	15.39 (Rs. 1.72 Cr. were not released by the concerned Treasury offices during FY 2018-19)	20.00	16.00	15.00	13.00					
2	Head 5054			3.48	1.00							
Govt. I	Buildings											
1	Construcitons of judicial complexes and Judicial residencies	75.00	44.22	267.37	311.81	259.44	-	838.62				
2	Construcitons of New Govt. buildings of various departments	450.00	133.00	559.77	319.23	190.00	190.00	1259.00				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Anuual Action Plan (2019-20) Financial Performance

Annexure-4	
Rs. in crore	

Name o	f the Department:	Public Works Departme										
Sr.No	Scheme/Project/ Intervention	2018-19		Financ	ial Requireme		Actural Expenditure					
		Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
Nationa	l Highway											
1	NHDP	470	470									
	NHO	337	337	390								
	PR	10.62	10.62									
Plan Roa	ads					l	<u> </u>	<u>I</u>			1	
5054 Ca	pital outlay R&B(Plan)											
1	RB-10 Special Repair of Road and Bridges & CRF	315.00	123.23	400.00	450.00	450.00	500.00	1800.00				
2	NABARD	150.00	73.87	350.00	360.00	400.00	400.00	1510.00				
Link Ro	ads											
1	Maintenance of Rural Roads with prescribed Standards and Guidelines	Link Roads works are deposit work. No Budget estimate as such.A/A is issued any time during year when the scheme/project is finalised	532.66	853.87	346.81	153.16	394.18	1748.03				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Anuual Action Plan (2019-20) Financial Performance

Anne	xure-4
Rs in	crore

Name o	of the Department: Public Works Department (B&R)											
Sr.No	•	2018-19			Financ	ial Requiremer						
	Intervention -	Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
IP												
1	Requirement of funds for pending payment regarding Arbitration , court cases, enhanced compensation for land acquisition, Advocate fee etc. for the works under the aegis of PIDB	20.56	15.39 (Rs.1.72 crore were not released by the concerned treasury offices during FY 2018- 19)	20.00								
2	Head 5054			4.48								
Govt. Bi 4059: Ju	uildings udicial Court											
1	Construcitons of judicial complexes and Judicial residencies	75.00	44.22	267.37	311.81	259.44	-	838.62				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Anuual Action Plan (2019-20) Financial Performance

Annexure-4	
Rs. in crore	

Name o	f the Department:	Public Works Departm	ent (B&R)									
Sr.No	Scheme/Project/ Intervention	2018-19		Financial Requirement					Actural Expenditure			
		Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
	Construcitons of New Govt. buildings of various departments	450.00	133.00	559.77	319.23	190.00	190.00	1259.00				
PSRSP												
	OPRC (Output and Performance Based Road Contract) and other works	63.00	63.00	45.00	55.00	110.00	18.00	228.00				