

*ANNEXURE-C*

**FOUR YEAR STRATEGIC ACTION PLAN  
(4SAP) – 2019-23**

**AND**

**ANNUAL ACTION PLAN - 2019-20**

**DEPARTMENT OF PUBLIC WORKS (B&R)**

**PUNJAB**

**Sustainable Development  
Goals (SDGs)  
&  
Key Performance Parameters  
(KPP)**

**SUSTAINABLE DEVELOPMENT GOALS  
FOUR YEARS STRATEGIC ACTION PLAN (2019-23)**

**Department of Public Works (B&R) Branch.**

**1. Vision/Mission Statements of the Department.**

**Vision** - Development of high class road and buildings infrastructure in the State of Punjab.

**Mission** – The mission of the Department is to provide quality services to the public by constructing and maintaining Buildings and Roads Infrastructure by creating a safe and efficient road network, durable, cost effective & energy efficient buildings.

**2. Sectoral Sustainable Development Goals and Targets.**

Department aims to provide well maintained high class roads, bridges, Govt. buildings & other infrastructure for providing safe and efficient mobility. The State already has a well laid out network of National Highways, State Roads(SH/MDR/ODR/Link roads). Presently, no scheme for adding linear length to the network is under implementation. For maintenance of State Infrastructure under PWD (B&R) the Department is dependent upon the budget provisions. For meeting the requirement of widening of various categories of roads, constructing new roads the Department lays down specific goals and targets keeping in view the availability/allocation of funds. The infrastructure developed and maintained by the department has unhindered and safe access including for use by people with disability. Department aims to adopt environment friendly methods such as recycling of pavements, use of waste plastics etc. in a big way.

**3. Present Status of the Goals, Targets and Baseline values of the Indicators.**

All the villages in the State have all weather connectivity with metalled roads. There is no scheme presently under implementation for increasing the linear length of State Road Network. The National Highways network is likely to be further increased due to construction of ring roads around major towns and other NHs/Expressways (such as new alignments from Amritsar to Delhi and Amritsar to Ajmer etc.)

**4. Strategy to realize the Sustainable Development Goals.**

Requisite changes in the MoRTH Stipulations/IRC guidelines have enabled use of recycled asphalt materials and waste materials like flyash, dismantled construction waste, waste plastics etc., which should increase their usage in a big way. Though no specific targets can be fixed, for disseminating the

environment friendly construction techniques, the vendors and contractors working with the department have been sensitized & encouraged to install additional plant and machinery to achieve the objective.

**5. Details of the planned Interventions, Schemes and Projects with Indicators.**

The State already has all weather connectivity for all its villages and no new roads are likely to be constructed. However, the existing network of State Highways, MDRs, ODRs along with link roads are being upgraded to cater for increased traffic volumes and loads. For up-gradation of link road network, PMGSY-III is likely to be launched in 2019-20 by GoI.

For upgrading the State Road network, Govt. has engaged a Consultant for Carrying out of studies to develop a "Corridors of Growth" (CoG) vision. The consultant will provide a prioritized list of roads for up-gradation and the works will be undertaken by availing financial assistance from the external agencies i.e World Bank/ADB/AIIB etc.

**6. Key Performance Indicators for Key Personnel.**

The Key Performance Indicators for HoDs (Zonal Chief Engineers handling implementation of Schemes) are enclosed as Annexure-3.

For providing better services to public, performance parameters for maintenance of Plan roads as well as Link roads based upon OPRC have been defined. The Performance Indicators for Plan roads include roughness of roads and the repair/strengthening of the pavement as per traffic intensity will get reflected in the roughness parameter.

**7. Monitoring of Progress**

The progress of works is reviewed by SPW in monthly review meetings with all Chief Engineers and Chief Architect. Chief Engineers controlling the schemes review progress with Zonal Chief Engineers on regular basis. Zonal Chief Engineers in turn monitor the Project with concerned Superintending Engineers and Executive Engineers.

# **ANNEXURES**

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)**  
**Progress of achievement of Goals, Targets and Indicators**

Annexure-1

Name of the Department:

Public Works (B&R) Br.

Sr. No.	Sustainable Development Goal/ Target	Indicators	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<b>Goal 9 : Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation</b>													
	Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	9.1.1	Proportion of the rural population who live within 2 km of an all - season road	Percent	2018-19	100	100	100	100	100	100			
		9.1.4	Density of rural roads											
			(a) With reference to area	Km/Sqkm	2018-19	1.235	1.235	1.235	1.235	1.235				
			(b) with reference to population	Km/Lakh	2018-19	206	206	206	206	206				
		9.1.5	Road length in Kms per one lakh population											
			(a) National Highways	Km	2018-19	10.08	10.21	10.34	10.47	10.6				
			(b) State Roads	Km	2018-19	26.46	26.46	26.46	26.46	26.46				

Sr. No.	Sustainable Development Goal/ Target	Indicators	Indicator Unit	Baseline		Targets					Achievement				
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
		9.1.6	Percentage of Area not having all season connectivity	% Area	2018-19	2.2E-05	1.88E-05	9.39E-06	9.39E-06	0					
		9.1.7	Maintenance of Rural roads with prescribed standards and timelines	Km	2018-19	4319	9012	2909	1632	3193					
		9.1.8	Length of State Roads (SH/MDR/ODR) maintained to specified Standards Quality and Roughness (smoothness)*	Km	2018-19	1400	1600	655	705	831					
		<b>*Note: Targets are subject to the release of funds required for carrying out the works.</b>													
		9.1.9	Upgradation of link roads under PMGSY-III**	Km	2018-19	-	250	750	1000	1000					
		<b>**Note: Subject to the launch of PMGSY-III Scheme by Govt. of India.</b>													

Sr. No.	Sustainable Development Goal/ Target		Indicators		Indicator Unit	Baseline		Targets					Achievement			
						Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2		3		4	5	6	7	8	9	10	11	12	13	14	15
			9.1.10	Use of New Technology/ New Systems eg: Recycling of Pavement Material, Use of Plastic Waste, etc	Km	2018-19	600	750	750	550	900					
			9.1.11	Study & rectification of accident prone locations on State Road Network	Nos.	2018-19	-	50	100	150	200					
			9.1.12	Cont. of Judicial Complexes & Judicial Residences	Nos.	2018-19	3	49	24	5	2	-				
			9.1.13	Const. of New Govt. Buildings of various Deptt.	Nos.	2018-19	16	67	27	10	11	-				



**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)**  
**Schemes, Projects and Interventions with Indicators**

Annexure- 2

**Link Roads**

<i>Name of the Department:</i>		<i>Public Works (B&amp;R) Br.</i>													
Sr. No.	Scheme/Project/ Intervention	Expected expenditure	Parameter	Unit	Baseline Year	Baseline value	Indicator Targets					Achievement			
							2019-20	2020-21	2021-22	2022-23	FY 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Const. and Maintenance of Link Roads in State of Punjab with main focus on Special Repair of Link Roads		Proportion of the rural population who live within 2 km of an all - season road	Percent	2018-19	100%	100%	100%	100%	100%					
2			Density of rural roads (a) With reference to area (b) with reference to population	Km/Sqkm Km/Lakh	2018-19	(a) 1.235 km /sqkm (b) 206 km /lakh	(a) 1.235 km /sqkm (b) 206 km /lakh	(a) 1.235 km /sqkm (b) 206 km /lakh	(a) 1.235 km /sqkm (b) 206 km /lakh	(a) 1.235 km /sqkm (b) 206 km /lakh					
4		1748 Cr.	Maintenance of Rural roads with prescribed standards and timelines	Km	2018-19	4319	9012	2909	1632	3193					

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)**  
**Schemes, Projects and Interventions with Indicators**

**Buildings**  
**Annexure-2**

<b>Name of the Department: Public Works Department (B&amp;R)</b>															
<b>Sr.No.</b>	<b>Scheme/Project/ Intervention</b>	<b>Expected expenditure</b>	<b>Indicator</b>	<b>Unit</b>	<b>Baseline Year</b>	<b>Baseline value</b>	<b>Indicator Targets</b>					<b>Achievement</b>			
							<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>FY 2030</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>9</b>	<b>10</b>	<b>11</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>
1	4059 C.O.L. Justice	838.62 Cr.	Cont. of Judicial Complex & Judicial Residenes	Nos.	2018-19	3	18	14	19		-				
2	Deposit Works	1259 Cr.	Const. of New Govt. Buildings of various Deptt.	Nos.	2018-19	16	97	31	19	12	-				

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)  
Progress of achievement of Goals, Targets and Indicators**

**Annexure-II**

*Name of the Department:*

*Public Works (B&R) Br.*

*NH*

Sr. No.	Sustainable Development Goal/Target	Expected Expenditur	Parameter	Indicator Unit	Baseline		Targets					Achievement				
					Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	<b>Goal 9 : Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation</b>															
	9	construction and Maintenance of National Highways in State of Punjab	1560 Crore	9.1.5	Road length in Kms per one lakh population  (a) National Highways (3066 Km)	per lacs	2019-20	Km	10.21 Km per lacs	10.34 Km per lacs	10.47 Km per lacs	10.60 Km per lacs				

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)**  
**Schemes, Projects and Interventions with Indicators**

**Annexure- 2**

**Name of the Department:**

**Public Works (B&R) Br.**

Sr. No.	Scheme/Project/ Intervention	Expected expenditure	Indicators	Unit	Baseline Year	Baseli ne value	Indicator Targets					Achievement			
	2019-20						2020-21	2021-22	2022-23	FY 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
<b>World Bank financed Punjab State Road Sector Project</b>															
1	Improvement,Rehabilitaiton,Resurfacing & Routine Maintenance of roads in Sangrur-Mansa-Bathinda Contract Area under Output and Performance based road contract (OPRC)	228 crore	Proportion of the rural population who live within 2 km of an all - season road	Percent	2018-19	100	100	100	100	100	100	100			
			Road length in Kms per one lakh population	Km	2018-19	(a) NA	(a) NA	(a) NA	(a) NA	(a) NA	(a) NA				
			(a) National Highways			(b) 1.19	(b) 1.19	(b) 1.19	(b) 1.19	(b) 1.19					
			(b) State Roads												
			percentage of Area not having all season connectivy	% Area	2018-19	0	0	0	0	0	0				
			Quality and Roughness (smoothness) of road	Km	2018-19	360	360	360	360	360	360				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Office of The Chief Engineer, (South), Punjab PWD B&amp;R, Patiala.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	2191.34	677.76	440.97	733.22	0.00	0.00	0.00	0.00
1.1b	Routine Maintenace of Village Roads	In Km	26.81	26.81	8.80	8.8	0.00	0.00	0.00	0.00
1.2a	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	849.46	93.67	43.94	252.43	0.00	0.00	0.00	0.00
	(b) Upgradation of Link Roads under Nabard scheme	In Km	52.85	0	117.53	51.42	0.00	0.00	0.00	0.00
1.2b	Routine Maintenace of Plan Roads	In Km	219.80	159.72	474.94	383.50	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Km	0	0	0	0	0.00	0.00	0.00	0.00
1.3b	Maintenace of National Highways	In Km	0	0	0	0	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	48	48	48	48	0.00	0.00	0.00	0.00
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	48	48	48	48	0.00	0.00	0.00	0.00
1.6a	CRF related Works - Upgradation of State Roads	In Km	379.28	94.73	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Km	661.82	75.60	46.40	180.66	0.00	0.00	0.00	0.00
<b>B.</b>	<b>Buildings &amp; other infrastructure facilities</b>									
1.1	Costruction of Government Buildings	Nos.	16	9	0	0	0.00	0.00	0.00	0.00
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	57.73	6	1	3	0.00	0.00	0.00	0.00
1.3	Construction of judicial complexes and judicial residencies	Nos	3	0	0	0	0.00	0.00	0.00	0.00
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	28	12	12	5	0.00	0.00	0.00	0.00
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Resolution of on-going Contractual Disputes	-	0	0	0	0	0.00	0.00	0.00	0.00

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Checking of ongoing works as per policy of State	No.	10	10	10	10				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Suprintending Engineer (Quality Control</b>									
1.1	Checking of ongoing works as per policy of State	No.	20	20	20	20				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement				
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1	<b>Executive Engineer-4 (Quality Control Cell)</b>										
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100					



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement				
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23	
1	<b>Executive Engineer-3(Quality Control Cell)</b>										
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100					

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer-2 (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer-1 (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	<b>85</b>	<b>95</b>	<b>95</b>	<b>100</b>				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (North)</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	2612.22	763.64	504.36	1022.68				
1.1b	Routine Maintenance of Village Roads	In Kms	654.33	451.14	318.55	412.12				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	377.12	150.29	179.77	97.71				
1.2b	Routine Maintenance of Plan Roads	In Kms	296.52	220.80	272.85	294.49				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	20.00	14.00	19.00	20.00				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0.00	0.00	0.00	0.00				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	133.39	25.50	0.00	0.00				
1.6b	Road Safety Works	In Kms	2883.00	895.83	550.98	1190.28				
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	25.00	4.00	3.00	5.00				
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	10.78	7.71	6.66	3.98				
1.3	Conts of judicial complexes and judicial residencies	Nos	32.00	2.00	0.00	0.00				
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	29.00	5.00	2.00	2.00				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Superintending Engineer , Construction Circle, PWD (B&amp;R) Hoshiarpur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	1734.67	468.50	345.28	690.71				
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	110.39	72.43	89.13	15.11				
1.2b	Routine Maintenance of Plan Roads	In Kms	94.82	91.12	141.95	159.49				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00				
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00				
1.4	Exercising Quality Control Checks	Nos.	20	14	19	20				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	45.70	0.00	0.00	0.00				
1.6b	Road Safety Works	In Kms	1890.76	554.24	378.98	817.08				
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	7	4	3	5				
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	1.26	0.65	0.72	0.93				
1.3	Conts of judicial complexes and judicial residencies	Nos	3	2	0	0				
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	1	0	0				
<b>1</b>	<b>Superintending Engineer, Constn. Circle, Pb. PWD B&amp;R Br., Chandigarh.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	877.55	295.14	159.08	331.97				
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	64.86	46.45	13.00	13.15				
1.2b	Routine Maintenance of Plan Roads	In Kms	113.80	129.68	130.90	135.00				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-				



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	16	2	0	0				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer, Provincial Division, PWD (B&amp;R) Hoshiarpur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	641.51	128.63	15.31	165.42	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	41.66	32.99	16.81	8.31	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	0	0	0	0	0	0	0	0
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	683.17	161.62	32.12	173.73	0.00	0.00	0.00	0.00
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	4	3	3	5	0	0	0	0
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	0.46	0.55	0.52	0.65	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	1	1	0	0	0	0	0	0



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	0	0	0	0
<b>2</b>	<b>Executive Engineer, Construction Division No.1, PWD (B&amp;R) Hoshiarpur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	398.50	94.59	138.45	117.74	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	47.54	15.10	0.00	0.00	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	3.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	7	4	4	3	0	0	0	0
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	446.04	147.34	138.94	235.80	0.00	0.00	0.00	0.00

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	2	1	0	0	0	0	0	0
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	0.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	0	0	0	0	0	0	0	0
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	0	0	0	0
<b>3</b>	<b>Executive Engineer, Construction Division No.2, PWD (B&amp;R) Hoshiarpur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	393.61	100.58	76.41	266.36	0.00	0.00	0.00	0.00
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	12.00	0.00	68.26	0.00	0.00	0.00	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	80.26	80.26	80.26	80.26	0.00	0.00	0.00	0.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	8	6	9	9	0	0	0	0



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.4	Exercising Quality Control Checks	Nos.	5	4	6	8	0	0	0	0
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	0	0	0	0	0	0	0
1.6a	CRF related Works - Upgradation of State Roads	In Kms	45.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.6b	Road Safety Works	In Kms	355.94	144.70	115.11	141.19	0.00	0.00	0.00	0.00
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	1	0	0	0	0	0	0	0
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.3	Conts of judicial complexes and judicial residencies	Nos	1	0	0	0	0	0	0	0





**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
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**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	7	-	-	-	7	-	-	-
<b>1</b>	<b>Executive Engineer, Provl. Division, Pb. PWD B&amp;R Br., Mohali</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	203.64	79.55	76.61	65.27	203.64	79.55	76.61	65.27
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.89	14.20	-	8.05	21.89	14.20	-	8.05
1.2b	Routine Maintenance of Plan Roads	In Kms	25.30	-	-	-	25.30	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	-	-	-	-	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	15.15	-	-	-	15.15	-	-	-
1.6b	Road Safety Works:-	In Nos.	240.68	93.75	76.61	73.32	240.68	93.75	76.61	73.32
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	3	-	-	-	-	2	1	-
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	2.09	-	-	-	10.82	-	-	-
1.3	Conts of judicial complexes and judicial residencies	Nos	-	-	-	-	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	-	-	-	-	-	-	-	-
<b>1</b>	<b>Executive Engineer, Constn. Division, Pb. PWD B&amp;R Br., Ropar</b>									

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	196.13	84.97	36.59	168.42	196.13	84.97	36.59	168.42
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	23.68	26.47	0.00	0.00	23.68	26.47	0.00	0.00
1.2b	Routine Maintenance of Plan Roads	In Kms	88.50	129.68	130.90	135.00	88.50	129.68	130.90	135.00
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	-	-	-	-	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	11.43				11.43			
1.6b	Road Safety Works	In Kms	231.24	111.44	36.59	168.42	231.24	111.44	36.59	168.42
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	-	-	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	4.32	5.91	5.49	2.70	4.32	5.91	5.49	2.70
1.3	Conts of judicial complexes and judicial residencies	Nos	23	-	-	-	0	7	16	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	2	2	2	3	2	2	2

<b>1</b>	<b>Executive Engineer, Central Work Division No:2, Amritsar</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	0	0	0	0	0	0	0	0
1.1b	Routine Maintenance of Village Roads	In Kms	0	0	0	0	0	0	0	0
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.15	6.20	0	0	0	0	0	0
1.2b	Routine Maintenance of Plan Roads	In Kms	45.78	0	0	0	0	0	0	0







**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.		2						
<b>1</b>	<b>Executive Engineer, Provincial Div. Amristsar.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms								
1.1b	Routine Maintenance of Village Roads	In Kms	394.78	127.20	89.40	123.65	0	0	0	0
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	39.44	1.44	40.68	27.94	0	0	0	0
1.2b	Routine Maintenance of Plan Roads	In Kms	42.12	0	0	0	0	0	0	0
1.3a	Improvement & Periodic Renewal of National Highways	In Kms								
1.3b	Maintenance of National Highways	In Kms.								
1.4	Exercising Quality Control Checks	Nos.								
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.								
1.6a	CRF related Works - Upgradation of State Roads	In Kms								
1.6b	Road Safety Works	In Kms	0	0	0	0	0	0	0	0
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	1	0	0	0	0	0	0	0
1.2	Upgradation &Special Repair of Govt. Buildings	Amt. in crore	2.20	0.65	0.45	0.35	0	0	0	0
1.3	Conts of judicial complexes and judicial residencies	Nos	1	0	0	0	0	0	0	0
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	12	0	0	0	12	0	0	0





**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
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**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer (IP)</b>									
1.1	Monitoring of ongoing BOT/ O&M Roads projects in the State of Punjab	In Kms	673.68	673.68	673.68	673.68				
1.2	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	Progress %	80	20						
1.3	Upgradation of Malikpur – Sunderchak-Kathlour road (length 18.65 Km) on BOT basis	Kms	-	18.65	-	-				
1.4	Procurement of new BOT Projects on PPP Mode	Kms	-	18.65	-	-				
1.5	Financial closure / payment of automated driving test centre (32 nos) buildings + Driving Test Centres	Nos.	16	0	-	-				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Superintending Engineer (IP)</b>									
1.1	Overall Monitoring and supervision of ongoing BOT/O&M Roads projects in the State of Punjab	In Kms	673.68	673.68	673.68	673.68				
1.2	Inspections of Roads & Approving of Compliance Reports	Nos.	96	96	96	96				
1.3	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	Progress %	80	20	-	-				
1.4	Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis	Kms	-	18.65	-	-				
1.5	Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings)	Nos.	7	2	0	0				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				
1.7	Court cases of completed Projects	Nos.	28	14	7	0				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (IP)</b>									
1.1	Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab	In Kms	673.68	673.68	673.68	673.68	--	--	--	--
1.2	Inspections of Roads & Approving of Compliance Reports	Nos.	48	48	48	48	--	--	--	--
1.3	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	Progress %	80	20	-	-	--	--	--	--
1.4	Upgradation of Malikpur – Sunderchak-Kathlour road (length 18.65 Km) on BoT basis	Kms	-	18.65	-	-	--	--	--	--
1.5	Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings)	Nos.	35	16	7	0				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55	--	--	--	--



## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer (PRBDB)</b>									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of Compliance Reports	No.	14	16	16	10				
1.3	Arranging of Road Safety Trainings for Deptt. officers	No. of Participants	100	200	200	200				
1.4	Arranging approvals /Maintenance of PRBDB office	% of approved budget	80	100	100	100				
1.5	Arranging timely procurement of goods & services for PRBDB offices	%	80	100	100	100				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
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**Name of the Department: Public Works**

**Annexure – 3**  
**(Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Superintending Engineer , PRBDB cum SOC, PMGSY</b>									
1.1	Monitoring of Routine Maintenance of PMGSY Roads carried out by PWD ( under 5 years maintenance)	In Kms	2494	1850	1350	1300				
1.2	Assigning Inspections of PMGSY works & Approving of Compliance Reports	No.	50	50	40	40				
1.3	Addressing complaints received through Gol Portals	% of complaint received	100	100	100	100				
1.4	Implementation of New Technologies for PMGSY Road works	km	40	Depends upon sanctioning of PMGSY-III						
1.5	Capacity Building & Training of Officials of PWD-B&R/PMB regarding implementation of PMGSY, Road Safety and other associated	No. of Participants	40	Depends upon sanctioning of PMGSY-III						

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**Name of the Department: Public Works**

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Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (IP)</b>									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of Compliance Reports	No.	7	8	8	5				
1.3	Revenue on account of Road User Fee	In crore	23	24.8	26.8	11.1				
1.4	Arranging of Road Safety Trainings for Deptt. officers	No. of Participants	100	200	200	200				
1.5	Roll out and Go-Live of Modules for overall Computerization of various functions of the Department	No. of Modules	7	11	14	15				
1.6	Capacity Building & Training of Officials of PWD-B&R regarding Computerization	No. of Participants	100	200	300	400				

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (NH)</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	228.75	209.97	56.7	20.26	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	247.98	191.1	127	128	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	--	--	--	--	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	12	12	12	12	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	4	2	1	1	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	2	0	0	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>SE, CWC, Ferozpur</b>										
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	122.75	137.9	34.6	10.9	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	114.08	63.2	50	50	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	20	20	20	20	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	1	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	1	0	0	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Ferozepur</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	71.29	71.21	14.6	20.26	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	5	5	20	20	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	30	30	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	2	1	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	1	0	0	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD-1, Bathinda</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.46	4.54	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	0	0	0	0	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	5	20	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD-2, Bathinda</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	31.00	41.26	20	10.9	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	58.2	58.2	20	20	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	20	20	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--



## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Abohar</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	20	20.89	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	50.88	0	10	10	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	10	10	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>SE, CWC, Chandigarh</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	51	24.89	2.1	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	20	14	14	15	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	20	20	20	20	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	1	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Sangrur at Patiala</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	51	18.89	2.1	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	9	9	9	10	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	30	30	10	10	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	1	0	0	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Mohali</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0	0	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	5	5	5	5	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	10	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Ropar</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0	6	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	6	0	0	0	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	0	10	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>SE, CWC, Amritsar</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	28	16.14	20	9.36	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	106.9	106.9	56	56	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	20	20	20	20	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Hoshiarpur</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	2	1.57	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	35	35	35	35	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	10	10	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Pathankot</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	3.00	13.42	20.0	9.36	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	39.00	39.00	11.00	11.00	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	5	12	12	12	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--



## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD-1, Amritsar</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	23	1.15	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	32.9	32.9	10	10	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	15	5	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	1	0	0	0	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.					--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: **Public Works**

Annexure – 3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>SE, CWC, Ludhiana</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	27	31.05	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	7	7	7	7	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	20	20	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	1	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>EE, CWD, Jalandhar</b>									
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	27	31.05	0	0	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	7	7	7	7	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	-	-	-	-	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	12	12	0	0	--	--	--	--
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	1	--	--	--	--
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Review of the Arbitration & Court Proceedings and Resolution of Contractual Disputes	Nos.	0	0	0	0	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**

**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Superintending Engineer PWD B&amp;R, Sangrur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	<b>946.97</b>	<b>458.84</b>	<b>194.13</b>	<b>376.95</b>	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	<b>424.84</b>	<b>67.27</b>	<b>9.64</b>	<b>211.03</b>	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	<b>104.17</b>	<b>63.09</b>	<b>85.87</b>	<b>67.83</b>	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	<b>338.88</b>	<b>84.73</b>	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>						-	-	-	-
1.1	Construction of Government Buildings	Nos.	<b>13</b>	<b>1</b>	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	<b>25.73</b>	-	-	-	-	-	-	-
1.3	Construction of judicial complexes and judicial residencies	Nos	<b>3</b>	-	-	-	-	-	-	-
<b>C.</b>	<b>Bridges</b>						-	-	-	-
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	<b>14</b>	<b>8</b>	-	-	-	-	-	-

Superintending Engineer,  
Const.Circle PWD(B&R),  
Sangrur

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement upto 30.04.2019			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Office of The Superintending Engineer, Construction Circle No.1, PWD B&amp;R, Patiala.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	432.82	110.91	85.63	67.58		-	-	-
1.1b	Routine Maintenace of Village Roads	In Km					-	-	-	-
1.2a	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	347.23	26.40	28.80	23.20	46.47	-	-	-
	(b) Upgradation of Link Roads under Nabard scheme	In Km					-			
1.2b	Routine Maintenace of Plan Roads	In Km	72.93	72.93	293.48	234.28	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Km					-	-	-	-
1.3b	Maintenace of National Highways	In Km					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	117	42	132	92	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	144	37	82	72	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Km	28.00				15.00	-	-	-
1.6b	Road Safety Works	In Km	363.00				-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement upto 30.04.2019			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings &amp; other infrastructure facilities</b>									
1.1	Costruction of Government Buildings	Nos.	1	3			-	3	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	28	3	1	3	26	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	11		9	4	-	-	-	-
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Resolution of on-going Contractual Disputes	-					-	-	-	-

*Superintending Engineer,  
Patiala Circle No.1 PWD B&R  
Patiala*

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const. Division PWD B&amp;R, Malerkotla</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	163.97	38.46	21.54	113.69	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	128.89	23.44	5.85	119.23	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	29.29	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	On Regular basis	On Regular basis	On Regular basis	On Regular basis	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	On Regular basis	On Regular basis	On Regular basis	On Regular basis	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	22.40	5.60	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	5	-	-	-	-	-	-	-
A.	Construction of Govt. B.Ed Collage at Malerkotla	6.34								
B.	Construction of Additonal Class Rooms at Govt. Collage, Malerkotla	2.00								
c	Construction of SDM residence, DSP Residence & Tehsildar Residence at Dhuri	1.76								
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	-	-	-	-	-	-	-	-
1.3	Construction of judicial complexes and judicial residencies	Nos	2	-	-	-	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB/RUBs at various level crossings and High Level Bridges	Nos.	1	-	-	-	-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer, Const. Division PWD B&amp;R, Barnala</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	234.24	143.75	37.75	35.91	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	50.46	12.63	3.79	23.725	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	27.515	63.09	85.87	67.825	-	-	-	-
1.3a	Improvement of Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	On Regular Basis	On Regular Basis	On Regular Basis	On Regular Basis	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	On Regular Basis	On Regular Basis	On Regular Basis	On Regular Basis	-	-	-	-
1.6a	CRF related Works – Upgradation of State Roads	In Kms	23	5.76	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
<b>B.</b>	<b>Buildings &amp; Other Infrastructure facilities</b>									
1.1	Construction of Government Buildings	Nos.	2	1	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in Crore	0.3	-	-	-	-	-	-	-
1.3	Construction of Judicial Complexes and Judicial Residences	Nos.	-	-	-	-	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossing and High Level Bridges.	Nos.	9	8	-	-	-	-	-	-



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement upto 30.04.2019			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer, Provincial Division No.2, PWD B&amp;R, Patiala.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairsof Village Roads	In Kms	211.14	11.44	1	40.98	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan	In Kms	164.69	14.7	28.8	23.2	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	72.93	72.93	165.41	206.21	-	-	-	-
1.3a	Improvement & Periodic Renewal of	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	2	2	2	2	-	-	-	-
1.5	Mandatory Inspections & Approving of	Nos.	2	2	2	2	-	-	-	-
1.6a	CRF related Works - Upgradation of State	In Kms	-	-	-	-	-	-	-	-
1.6b	Road Safety Works (On link Roads)	In Kms	98.61	-	-	-	-	-	-	-
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Constructionof Government Buildings	Nos.	1	-	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt.	Nos.	1	1	1	1	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of	Nos.	6	-	-	-	-	-	-	-
<b>D</b>	<b>Dispute Resolution</b>									
1.1	Resolution of on-going Contractual Disputes		-	-	-	-	-	-	-	-

**Executive Engineer,  
Provincial Divisional No.2,  
PWD B&R, Patiala.**



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement upto 30.04.2019			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Costruction of Government Buildings	Nos.	2	5	4	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	1	2		2	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	5	-	9	4	-	-	-	-
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Resolution of on-going Contractual Disputes	-	-	-	-	-	-	-	-	-

**Executive Engineer,  
Provincial Divisional No.2,  
PWD B&R, Patiala.**

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3 (Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer, Provincial Division PWD B&amp;R, Sangrur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	<b>548.76</b>	<b>276.63</b>	<b>134.84</b>	<b>227.35</b>	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	-	-	-	-	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	<b>245.49</b>	<b>31.20</b>	-	-	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	<b>47.36</b>	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	-	-	-	-	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	<b>On Regular basis</b>	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	<b>293.48</b>	<b>73.37</b>	-	-	-	-	-	-
1.6b	Road Safety Works	In Kms	-	-	-	-	-	-	-	-
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>						-	-	-	-
1.1	Construction of Government Buildings	Nos.	<b>6</b>	-	-	-	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Buildings	Amt. in crore	<b>25.43</b>	-	-	-	-	-	-	-



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement upto			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer, Provincial Division No.1, PWD B&amp;R, Patiala.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	-	-	-	-	-	-	-	-
1.1b	Routine Maintenace of Village Roads	In Km	-	-	-	-	-	-	-	-
1.2a	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	46.47	-	-	-	46.47	-	-	-
1.2b	Routine Maintenace of Plan Roads	In Km	-	-	-	-	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Km	-	-	-	-	-	-	-	-
1.3b	Maintenace of National Highways	In Km	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	10	-	-	-	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	10	-	-	-	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Km	-	-	-	-	-	-	-	-
1.6b	Road Safety Works	In Km	-	-	-	-	-	-	-	-
<b>B.</b>	<b>Buildings &amp; other infrastructure facilities</b>									
1.1	Costruction of Government Buildings	Nos.	-	3	-	-	-	3	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3 (Revised)

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement upto			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	26	-	-	-	26	-	-	-
1.3	Construction of Judicial Complexes and Judicial residencies	Nos.	-	-	-	-	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	-	-	-	-	-	-	-	-

**Executive Engineer,  
Provincial Divisional No.1,  
PWD B&R, Patiala.**

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3

Sr.No	Key Performance Parameter	KPP Unit	Targets				Achievement upto 30.04.2019			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Office of The Superintending Engineer, Construction Circle No.2, PWD B&amp;R, Patiala.</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation of/Special Repairs of Village Roads	In Km	811.55	108.01	161.21	288.69	811.55	108.01	161.21	288.69
1.1b	Routine Maintenace of Village Roads	In Km	26.81	26.81	8.80	8.80	-	-	-	-
1.2a	(a) Upgradation/Periodic Renewal of Plan Roads	In Km	77.39	-	5.50	18.20	51.82	-	5.50	18.20
	(b) Upgradation of Link Roads under Nabard scheme	In Km	-	-	-	-	-	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Km	42.70	23.7	95.59	81.39	33.7	23.7	70.02	55.82
1.3a	Improvement & Periodic Renewal of National Highways	In Km	-	-	-	-	-	-	-	-
1.3b	Maintenace of National Highways	In Km	-	-	-	-	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	144	120	120	120	24	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	144	120	120	120	24	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Km	12.40	10.00	-	-	6.00	10	-	-
1.6b	Road Safety Works	In Km	298.82	75.60	46.40	180.66	112.82	-	30.50	52.00
<b>B.</b>	<b>Buildings &amp; other infrastructure facilities</b>									
1.1	Costruction of Government Buildings	Nos.	2	5	-	-	1	5	-	-



Sr.No	Key Performance Parameter	KPP Unit	Targets				Achievement upto 30.04.2019			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.2	Upgradation & Special Repair of Govt. Buildings	Nos.	4	3	-	-	1	5	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's/RUB's at various level crossings and High Level Bridges	Nos.	3	4	3	1	1	4	3	1
<b>D.</b>	<b>Dispute Resolution</b>									
1.1	Resolution of on-going Contractual Disputes	-	-	-	-	-	-	-	-	-

Superintending Engineer  
Constn. Circle No.2 PWD B&R  
Patiala

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.	<b>Executive Engineer Constn. Divi. PWD B&amp;R Nabha</b>									
	<b>South Zone</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairsof Village Roads	In Kms	186.00	75.60	15.90	128.66	186.00	75.60	15.90	128.66
1.1b	Routine Maintenance of Village Roads	In Kms	26.81	26.81	8.80	8.80	26.81	26.81	8.80	8.8
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.57	-	-	-	25.57	-	-	-
1.2b	Routine Maintenance of Plan Roads	In Kms	9.00	-	25.57	25.57	9.00	-	25.57	25.57
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.3b	Maintenance of National Highways	In Kms.	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1.4	Exercising Quality Control Checks	Nos.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150
1.6a	CRF related Works - Upgradation of State Roads	In Kms	6.40	-	-	-	6.40	-	-	-
1.6b	Road Safety Works	In Kms	186.00	75.60	15.90	128.66	186.00	75.60	15.90	128.66

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1.00	-	-	-	1.00	-	-	-
1.2	Construction of Judicial Complexes and judicial residences	Nos.	3.00	-	-	-	3.00	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB/RUBs at various level crossings and High Level Bridges	Nos.	2.00	-	-	-	2.00	-	-	=

Executive Engineer  
Construction Division  
PWD B & R, Nabha



Sr. No	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.6 a	CRF related Works - Upgradation of State Roads	In Kms	6	10	-	-	6	10	-	-
1.6 b	Road Safety Works	In Kms	112.82	-	30.5	52	112.82	-	30.5	52
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various Departments	Nos.	1	5	-	-	1	5	-	-
1.2	Construction of judicial complexes and judicial residencies	Nos	1	3	-	-	1	3	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB/RUBs at various level crossings and High Level Bridges	Nos.	1	4	3	1	1	4	3	1

Executive Engineer  
Construction Division  
PWD B & R, Sirhind

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

Annexure-3

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer Constn.Divin. No.2 PWD B&amp;R Mohali At Fatehgarh Sahib</b>										
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairof Village Roads	Kms	<b>224.46</b>	<b>1.04</b>	<b>83.27</b>	<b>14.23</b>	<b>224.46</b>	<b>1.04</b>	<b>83.27</b>	<b>14.23</b>

Executive Engineer  
Construction Division No.2 PWD  
Mohali At Fatehgarh Sahib

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)  
Schemes, Projects and Interventions with Indicators**

**Annexure- 2**

**Name of the Department:** Public Works (B&R) Br. for State Plan Roads in State of Punjab

Sr. No.	Scheme/Project/ Intervention	Expected expenditure	Parameter	Unit	Baseline Year	Baseline value	Indicator Targets					Achievement			
							2019-20	2020-21	2021-22	2022-23	FY 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Construction and Maintenance of Plan Roads in State of Punjab	3310 Crore	9.1.5 Road length in Kms per one lakh population (a) State Plan Roads	Km	2019-20	25.41	25.41	25.41	25.7	25.7					
			9.1.6 Percentage of Area not having all season connectivity	% Area	2018-19	0.000022	0.00001878	0.00000939	0.00000939	0					

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure - 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	<b>Chief Engineer, PWD B&amp;R</b>									
	<b>Central Zone</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	2718.39	748.92	325.35	655.05	--	--	--	--
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	--	--	--	--
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	130.67	240.34	245.31	245.31	--	--	--	--
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	162.87	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	417.44	419.60	428.20	430.70	--	--	--	--
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	48.00	48.00	48.00	48.00	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	48.00	48.00	48.00	48.00	--	--	--	--
1.6a	CRF related Works - Upgradation of State Roads	In Kms	45.00	30.00	10.00	50.00	--	--	--	--
1.6b	Road Safety Works	In Kms	309.93	21.20	17.26	106.33	--	--	--	--
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	14	2	1	1	--	--	--	--
1.2	Upgradation and Special Repair of Buildings	Nos.	62	74	66	81	--	--	--	--
1.3	Construction of Judicial Complexes and judicial residences	Nos.	3	2	0	0	--	--	--	--
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	3	5	7	5	--	--	--	--



## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Jalandhar-I									
	Central Zone									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	585.96	159.43	99.53	183.73	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	11.09	45.03	52.31	52.31	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	23.99	24.10	25.70	27.20	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	7.00	9.00	1.00	7.00	---	---	---	---
1.6b	Road Safety Works	In Kms	309.93	21.20	17.26	106.33	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	11	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	56	70	60	75	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	3	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB / RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., No.1 Jalandhar</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	114.01	38.29	18.09	29.92	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	7.34	28.09	34.71	34.71	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	12.50	12.60	12.70	12.70	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	7.00	9.00	1.00	7.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	2	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	10	10	10	10	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., No.2 Jalandhar</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	200.61	98.30	61.40	62.60	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	1.05	5.26	4.21	4.21	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	1	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---

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**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Provl. Divn., Jalandhar</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	271.34	22.84	20.04	91.21	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	2.70	11.68	13.39	13.39	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	11.49	11.50	13.00	14.50	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	309.93	21.20	17.26	106.33	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	8	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	45	60	50	65	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	3	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Jalandhar-II									
	Central Zone									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	402.30	86.77	18.76	63.91	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	33.07	36.90	31.74	31.74	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	149.10	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	144.48	145.00	147.00	148.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	8.00	6.00	3.00	10.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	2	2	1	1	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	6	4	6	6	---	---	---	---
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	2	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., No.1 Kapurthala</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	83.82	13.80	6.59	4.67	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	1.77	8.87	7.12	7.12	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	82.75	83.00	84.00	85.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	2.00	0.00	2.00	3.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., No.2 Kapurthala</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	318.48	72.97	12.17	59.24	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	9.80	10.48	6.75	6.75	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	149.10	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---

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**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Provl. Divn., SBS Nagar</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.50	17.55	17.87	17.87	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	61.73	62.00	63.00	63.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	6.00	6.00	1.00	7.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	2	2	1	1	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	6	4	6	6	---	---	---	---
1.3	Construction of Judicial Complex and Judicial Residence	Nos.	0	2	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---



## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Ludhiana									
	Central Zone									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	745.76	199.91	71.35	218.38	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	35.87	68.89	67.25	67.25	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	145.93	147.00	149.50	149.50	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	21.00	15.00	4.00	23.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB / RUBs at various level crossings and High Level Bridges	Nos.	0	2	2	3	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., No.1 Ludhiana</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	50.22	16.59	4.37	42.30	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.40	32.86	27.67	27.67	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	33.85	34.00	34.50	34.50	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	1	1	2	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., No.3 Ludhiana</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	298.51	67.01	14.01	95.79	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	4.70	13.66	13.76	13.76	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	44.53	45.00	46.00	46.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	1	---	---	---	---

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**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Provl. Divn., Ludhiana</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	397.03	116.31	52.97	80.29	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	5.77	22.37	25.82	25.82	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	67.55	68.00	69.00	69.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	21.00	15.00	4.00	23.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	1	1	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Pathankot									
	Central Zone									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	984.37	302.81	135.71	189.03	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	50.64	89.52	94.01	94.01	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	13.77	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	103.04	103.50	106.00	106.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96.00	96.00	96.00	96.00	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	9.00	0.00	2.00	10.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB / RUBs at various level crossings and High Level Bridges	Nos.	3	3	4	2	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., Batala</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	372.99	138.14	70.43	92.23	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	17.87	45.25	49.28	49.28	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	7.67	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	61.95	62.00	63.00	63.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Const.. Divn., Pathanakot</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	150.99	15.86	10.29	45.36	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	21.18	20.18	19.07	19.07	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	0.00	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	7.25	7.50	8.00	8.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	9.00	0.00	2.00	10.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	3	3	3	2	---	---	---	---

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**Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer, Provl. Divn., Gurudaspur</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	460.39	148.81	54.99	51.44	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	11.59	24.09	25.66	25.66	---	---	---	---
	550th Birthday Celebration of Shri Gurur Nanak Dev Ji in 2019	In Kms	6.10	0.00	0.00	0.00				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	33.84	34.00	35.00	35.00	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
1.6b	Road Safety Works	In Kms	0.00	0.00	0.00	0.00	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Nos.	0	0	0	0	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	0	0	0	0	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs / RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0	---	---	---	---



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of Department : Public Works

(Revised) Annexure-3

Sr.No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1.1	Checking of ongoing works as per policy of State	No.	10	10	10	10				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**

**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	10	10	10	10				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**

**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Suprintending Engineer (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	20	20	20	20				
1.2	Getting NABL certification for Testing Material (National Accreditation Board for Testing and Calibration Laboratories)	No.	3	6	9	12				
1.3	Conducting of training on quality control / Assurance for capacity building	No.	10	12	14	16				

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	<b>Executive Engineer-1 (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				
1	<b>Executive Engineer-2 (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				
1	<b>Executive Engineer-3 (Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				
1	<b>Executive Engineer-4(Quality Control Cell)</b>									
1.1	Checking of ongoing works as per policy of State	No.	85	95	95	100				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure - 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer (IP)</b>									
1.1	Monitoring of ongoing BOT/ O&M Roads projects in the State of Punjab	In Kms	673.68	673.68	673.68	673.68				
1.2	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	Progress %	80	20						
1.3	Upgradation of Malikpur – Sunderchak-Kathlour road (length 18.65 Km) on BOT basis	Kms	-	18.65	-	-				
1.4	Procurement of new BOT Projects on PPP Mode	Kms	-	18.65	-	-				
1.5	Financial closure / payment of automated driving test centre (32 nos) buildings + Driving Test Centres	Nos.	16	0	-	-				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure - 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Superintending Engineer (IP)</b>									
1.1	Overall Monitoring and supervision of ongoing BOT/O&M Roads projects in the State of Punjab	In Kms	673.68	673.68	673.68	673.68				
1.2	Inspections of Roads & Approving of Compliance Reports	Nos.	96	96	96	96				
1.3	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	Progress %	80	20	-	-				
1.4	Upgradation of Malikpur – Sunderchak- Kathlour road (length 18.65 Km) on BoT basis	Kms	-	18.65	-	-				
1.5	Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings)	Nos.	7	2	0	0				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55				
1.7	Court cases of completed Projects	Nos.	28	14	7	0				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure - 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (IP)</b>									
1.1	Overall Monitoring and supervision of ongoing BOT/ O&M Roads projects in the State of Punjab	In Kms	673.68	673.68	673.68	673.68	--	--	--	--
1.2	Inspections of Roads & Approving of Compliance Reports	Nos.	48	48	48	48	--	--	--	--
1.3	Reconstruction of unsafe bridge on BML Canal across Patiala – Samana – Pattran BoT Road at Samana	Progress %	80	20	-	-	--	--	--	--
1.4	Upgradation of Malikpur – Sunderchak-Kathlour road (length 18.65 Km) on BoT basis	Kms	-	18.65	-	-	--	--	--	--
1.5	Resolution of on-going Contractual Disputes (Court cases/Arbitration proceedings)	Nos.	35	16	7	0				
1.6	Laying of overlay/ renewal coat on BOT/O&M roads	In Kms	330	160	70	55	--	--	--	--

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Executive Engineer (PRBDB)</b>									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of Compliance Reports	No.	14	16	16	10				
1.3	Arranging of Road Safety Trainings for Deptt. officers	No. of Participants	100	200	200	200				
1.4	Arranging approvals /Maintenance of PRBDB office	% of approved budget	80	100	100	100				
1.5	Arranging timely procurement of goods & services for PRBDB offices	%	80	100	100	100				



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**  
**(Revised)**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Superintending Engineer , PRBDB cum SOC, PMGSY</b>									
1.1	Monitoring of Routine Maintenance of PMGSY Roads carried out by PWD ( under 5 years maintenance)	In Kms	2494	1850	1350	1300				
1.2	Assigning Inspections of PMGSY works & Approving of Compliance Reports	No.	50	50	40	40				
1.3	Addressing complaints received through Gol Portals	% of complaint received	100	100	100	100				
1.4	Implementation of New Technologies for PMGSY Road works	km	40	Depends upon sanctioning of PMGSY-III						
1.5	Capacity Building & Training of Officials of PWD-B&R/PMB regarding implementation of PMGSY, Road Safety and other associated	No. of Participants	40	Depends upon sanctioning of PMGSY-III						

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

**Name of the Department: Public Works**

**Annexure – 3**

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>1</b>	<b>Chief Engineer (IP)</b>									
1.1	Routine Maintenance of Plan Roads	In Kms	71.3	71.3	71.3	71.3				
1.2	Mandatory Inspections & Approving of Compliance Reports	No.	7	8	8	5				
1.3	Revenue on account of Road User Fee	In crore	23	24.8	26.8	11.1				
1.4	Arranging of Road Safety Trainings for Deptt. officers	No. of Participants	100	200	200	200				
1.5	Roll out and Go-Live of Modules for overall Computerization of various functions of the Department	No. of Modules	7	11	14	15				
1.6	Capacity Building & Training of Officials of PWD-B&R regarding Computerization	No. of Participants	100	200	300	400				

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure - 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
	<b>Chief Engineer, PWD B&amp;R</b>									
	<b>West Zone</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	1489.86	719.09	362.21	782.03	--	--	--	--
1.1b	Routine Maintenance of Village Roads	In Kms	68.88	50.97	47.77	24.50	--	--	--	--
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	248.95	171.03	235.94	235.94	--	--	--	--
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	402.00	417.00	432.00	447.00	--	--	--	--
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	--	--	--	--	--	--	--	--
1.3b	Maintenance of National Highways	In Kms.	--	--	--	--	--	--	--	--
1.4	Exercising Quality Control Checks	Nos.	48	48	48	48	--	--	--	--
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	48	48	48	48	--	--	--	--
1.6a	CRF related Works - Upgradation of State Roads	In Kms	60.00	50.00	14.21	24.30	--	--	--	--
1.6b	Road Safety Works	In Kms	282.48	215.68	185.22	90.55	--	--	--	--
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	12	12	6	5	--	--	--	--
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	4.50	4.50	4.50	4.60	--	--	--	--
1.3	Construction of Judicial Complexes and judicial residences	Nos.	11	20	5	2	--	--	--	--
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	3	0	--	--	--	--

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Superintending Engineer, Constn. Circle, Bathinda									
	<b>West Zone</b>									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	478.18	237.29	119.29	282.41	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	---	---	---	---	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	40.08	19.46	30.86	30.86	---	---	---	---
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	170.00	174.50	179.00	183.50	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	---	---	---	---	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	---	---	---	---	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	96	96	96	96	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96	96	96	96	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	30.81	22.74	---	---	---	---	---	---
1.6b	Road Safety Works	In Kms	126.97	114.73	115.67	16.85	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1	2	---	---	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	2.00	2.00	2.00	2.00	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	6	---	1	---	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's / RUBs at various level crossings and High Level Bridges	Nos.	0	0	2.00	0.00	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Provl. Divn., Bathinda									
	West Zone									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	315.16	159.19	40.09	108.84	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	---	---	---	---	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	19.27	10.06	11.22	11.22	---	---	---	---
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	100.00	101.50	103.00	104.50	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	---	---	---	---	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	---	---	---	---	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	17.81	15.19	---	---	---	---	---	---
1.6b	Road Safety Works	In Kms	73.32	88.85	51.79	6.56	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	---	---	---	---	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	1.00	1.00	1.00	1.00	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	6	---	1	---	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's / RUBs at various level crossings and High Level Bridges	Nos.	0	0	2.00	0.00	---	---	---	---

## Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)

### Key Performance Parameters (KPP) for Key Personnel

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
1	Executive Engineer, Constn. Divn. No. 2, Bathinda									
	West Zone									
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation / Special Repairs of Village Roads	In Kms	163.02	78.10	79.21	173.57	---	---	---	---
1.1b	Routine Maintenance of Village Roads	In Kms	---	---	---	---	---	---	---	---
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	14.15	5.91	16.89	16.89	---	---	---	---
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	60.00	61.50	63.00	64.50	---	---	---	---
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	---	---	---	---	---	---	---	---
1.3b	Maintenance of National Highways	In Kms.	---	---	---	---	---	---	---	---
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	---	---	---	---
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	---	---	---	---
1.6a	CRF related Works - Upgradation of State Roads	In Kms	---	---	---	---	---	---	---	---
1.6b	Road Safety Works	In Kms	53.65	25.88	63.88	10.29	---	---	---	---
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	---	---	---	---	---	---	---	---
1.2	Upgradation and Special Repair of Buildings	Rs. in Crore	0.50	0.50	0.50	0.50	---	---	---	---
1.2	Construction of Judicial Complex and Judicial Residence	Nos.	---	---	---	---	---	---	---	---
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROB's / RUBs at various level crossings and High Level Bridges	Nos.	0	0	0.00	0.00	---	---	---	---



**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Superintending Engineer, Const. Circle Faridkot</b>										
<b>West Zone</b>										
<b>A. Roads</b>										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	298.73	88.70	22.86	257.40	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	68.88	50.97	47.77	24.50	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	167.79	112.78	149.85	149.85				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	190.00	196.00	202.00	208.00	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	0.00	0.00	0.00	0.00	-	-	-	-
1.3b	Maintenance of National Highways	In Kms.	0.00	0.00	0.00	0.00	-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	96	96	96	96	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	96	96	96	96	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	18.30	15.64	14.21	24.30	-	-	-	-
1.6b	Road Safety Works	In Kms	125.08	96.40	103.00	53.56	-	-	-	-



Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	7.00	7.00	5.00	4.00	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	1.60	1.60	1.60	1.60	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	4.20	5.00	4.00	2.00	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0.00	1.00	1.00	0.00	-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer, Constn. Divn. PWD B&amp;R Sri Mukatsar Sahib.</b>										
<b>West Zone</b>										
<b>A. Roads</b>										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	0	0	0	0	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	0	0	0	0	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	25.47	20.91	32.48	32.48				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	20.00	21.50	23.00	24.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	11.75	15.64	0	0	-	-	-	-
1.6b	Road Safety Works	In Kms	8.00	1.00	3.00	1.00	-	-	-	-

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	2	3	2	1	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	0.5	0.5	0.5	0.5	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1	2	2	2	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0	-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer, Constn. Divn. PWD B&amp;R Gidderbaha.</b>										
<b>West Zone</b>										
<b>A. Roads</b>										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms					-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms					-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	53.20	39.78	53.63	53.63				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	45.00	46.50	48.00	49.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	6.35	0			-	-	-	-
1.6b	Road Safety Works	In Kms	50.00	60.00	60.00	40.00	-	-	-	-

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1	1	1	1	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	0.25	0.25	0.25	0.25	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1				-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	1	0	-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer, Constn. Divn. PWD B&amp;R Moga.</b>										
<b>West Zone</b>										
<b>A. Roads</b>										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	188.69	57.05	19.40	225.92	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	63.77	47.77	47.77	24.5	-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	52.02	37.83	44.89	44.89				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	70.00	71.50	73.00	74.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms					-	-	-	-
1.6b	Road Safety Works	In Kms	37.08	20.40	0.00	7.56	-	-	-	-

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	2				-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities	Amt. in crore	0.5	0.5	0.5	0.5	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1	2	2	0	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.					-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)  
Key Performance Parameters (KPP) for Key Personnel**

Name of the Department: Public Works

Annexure – 3 (Revised)

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer, Constn. Divn. PWD B&amp;R Sri Mukatsar Sahib.</b>										
<b>West Zone</b>										
<b>A. Roads</b>										
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	110.04	31.65	3.46	31.48	-	-	-	-
1.1b	Routine Maintenance of Village Roads	In Kms	5.11	3.2			-	-	-	-
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	37.10	14.26	18.85	18.85				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	55.00	56.50	58.00	59.50	-	-	-	-
1.3a	Improvement & Periodic Renewal of National Highways	In Kms					-	-	-	-
1.3b	Maintenance of National Highways	In Kms.					-	-	-	-
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120	-	-	-	-
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120	-	-	-	-
1.6a	CRF related Works - Upgradation of State Roads	In Kms	0.2	0	14.21	24.3	-	-	-	-
1.6b	Road Safety Works	In Kms	30.00	15.00	40.00	5.00	-	-	-	-



Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>B.</b>	<b>Buildings&amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	2	3	2	2	-	-	-	-
1.2	Upgradation & Special Repair of Govt. Building and other infrastructure facilities.	Amt. in crore	0.35	0.35	0.35	0.35	-	-	-	-
1.3	Const. of Judicial Complexes and judicial residences	Nos.	1	1	0	0	-	-	-	-
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	1	0	0	-	-	-	-

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Superintending Engineer, Constn. Circle, PWD B&amp;R Br., Ferozepur.</b>										
<b>West Zone</b>										
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	<b>712.95</b>	<b>393.10</b>	<b>220.06</b>	<b>242.22</b>				
1.1b	Routine Maintenance of Village Roads	In Kms	--	--	--	--				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	<b>41.08</b>	<b>38.79</b>	<b>55.23</b>	<b>55.23</b>				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	<b>42.00</b>	<b>46.50</b>	<b>51.00</b>	<b>55.50</b>				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	--	--	--	--				
1.3b	Maintenance of National Highways	In Kms.	--	--	--	--				
1.4	Exercising Quality Control Checks	Nos.	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	<b>10.89</b>	<b>11.62</b>	--	--				
1.6b	Road Safety Works	In Kms	<b>30.43</b>	<b>30.43</b>	<b>30.43</b>	<b>30.43</b>				
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>				
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	<b>0.90</b>	<b>0.90</b>	<b>0.90</b>	<b>1.00</b>				
1.3	Construction of Judicial Complexes and judicial residences	Nos.	<b>1</b>	<b>15</b>	--	--				
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer Engineer,(Provl. Division, Ferozepur)</b>										
<b>West Zone</b>										
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	295.84	195.97	102.71	109.56				
1.1b	Routine Maintenance of Village Roads	In Kms	--	--	--	--				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	9.71	12.28	18.04	18.04				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	20.00	21.50	23.00	24.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	--	--	--	--				
1.3b	Maintenance of National Highways	In Kms.	--	--	--	--				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	--	--	--	--				
1.6b	Road Safety Works	In Kms	--	--	--	--				
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	0	0	0	0				
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	0.20	0.20	0.20	0.20				
1.3	Construction of Judicial Complexes and judicial residences	Nos.	--	--	--	--				
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	--	--	--	--				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer Engineer, (Constn. Division No.1, Ferozpur)</b>										
<b>West Zone</b>										
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms	417.11	197.13	117.35	132.66				
1.1b	Routine Maintenance of Village Roads	In Kms	--	--	--	--				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	3.70	2.27	3.29	3.29				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	2.00	3.50	5.00	6.50				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	--	--	--	--				
1.3b	Maintenance of National Highways	In Kms.	--	--	--	--				
1.4	Exercising Quality Control Checks	Nos.	120	120	120	120				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	120	120	120	120				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	10.89	11.62	-	-				
1.6b	Road Safety Works	In Kms	30.43	30.43	30.43	30.43				
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	1.00	2.00	0.00	0.00				
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	0.25	0.30	0.30	0.40				
1.3	Construction of Judicial Complexes and judicial residences	Nos.	-	4.00	-	-				
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	0	0	0	0				

**Sustainable Development Goals (SDG), 4 Year Strategic Action Plan (2019-23)**  
**Key Performance Parameters (KPP) for Key Personnel**

*Name of the Department: Public Works*

*Annexure – 3 (Revised)*

Sr. No.	Key Performance Parameter	KPP Unit	Targets				Achievement			
			2019-20	2020-21	2021-22	2022-23	2019-20	2020-21	2021-22	2022-23
<b>Executive Engineer, (Constn. Division, Fazilka)</b>										
<b>West Zone</b>										
<b>A.</b>	<b>Roads</b>									
1.1a	Upgradation/Special Repairs of Village Roads	In Kms								
1.1b	Routine Maintenance of Village Roads	In Kms	--	--	--	--				
1.2a	Upgradation / Periodic Renewal of Plan Roads	In Kms	<b>27.67</b>	<b>24.24</b>	<b>33.90</b>	<b>33.90</b>				
1.2b	Routine Maintenance of Plan Roads (Ordinary Repair)	In Kms	<b>20.00</b>	<b>21.50</b>	<b>23.00</b>	<b>24.50</b>				
1.3a	Improvement & Periodic Renewal of National Highways	In Kms	--	--	--	--				
1.3b	Maintenance of National Highways	In Kms.	--	--	--	--				
1.4	Exercising Quality Control Checks	Nos.	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>				
1.5	Mandatory Inspections & Approving of Compliance Reports	Nos.	<b>120</b>	<b>120</b>	<b>120</b>	<b>120</b>				
1.6a	CRF related Works - Upgradation of State Roads	In Kms	--	--	--	--				
1.6b	Road Safety Works	In Kms	--	--	--	--				
<b>B.</b>	<b>Buildings &amp; other Infrastructure facilities</b>									
1.1	Construction of Government Buildings of various departments	Nos.	<b>3</b>	<b>1</b>	<b>1</b>	<b>1</b>				
1.2	Upgradation and Special Repair of Buildings	Amt. in Crore	<b>0.45</b>	<b>0.40</b>	<b>0.40</b>	<b>0.40</b>				
1.3	Construction of Judicial Complexes and judicial residences	Nos.	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>				
<b>C.</b>	<b>Bridges</b>									
1.1	Providing uninterrupted and smooth flow of traffic by way of constructing ROBs/RUBs at various level crossings and High Level Bridges	Nos.	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>				

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)**

**Financial Performance**

Annexure-4  
Rs. in crore

Name of the Department:		Public Works Department (B&R)										
Sr.No	Scheme/Project/ Intervention	2018-19		Financial Requirement					Actural Expenditure			
		Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>National Highway</b>												
1	NHDP/NHO/PR	817.62	817.62	390	390	390	390	1560				
<b>Plan Roads</b>												
<b>5054 Capital outlay R&amp;B(Plan)</b>												
1	RB-10 Special Repair of Road and Bridges & CRF	315.00	123.23	400.00	450.00	450.00	500.00	1800.00				
2	NABARD	150.00	73.87	350.00	360.00	400.00	400.00	1510.00				
3	World Bank Scheme RB-06 OPRC (Output and Performance Based Road Contract) and other works	63.00	63.00	45.00	55.00	110.00	18.00	228.00				
<b>Link Roads</b>												
1	Maintenance of Rural Roads with prescribed Standards and Guidelines	Link Roads works are deposit work. No Budget estimate as such.A/A is issued any time during year when the scheme/project is finalised	532.66	853.87	346.81	153.16	394.18	1748.03				

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)**

**Financial Performance**

Annexure-4  
Rs. in crore

Name of the Department:		Public Works Department (B&R)										
Sr.No	Scheme/Project/ Intervention	2018-19		Financial Requirement					Actural Expenditure			
		Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>IP</b>												
1	Requirement of Funds for pending payment regarding arbitration, court cases, enhanced compensation for land acquisition, advocates' fees etc For the works under the aegis of PIDB	20.56	15.39 (Rs. 1.72 Cr. were not released by the concerned Treasury offices during FY 2018-19)	20.00	16.00	15.00	13.00					
2	Head 5054			3.48	1.00							
<b>Govt. Buildings</b>												
1	Construcitons of judicial complexes and Judicial residencies	75.00	44.22	267.37	311.81	259.44	-	838.62				
2	Construcitons of New Govt. buildings of various departments	450.00	133.00	559.77	319.23	190.00	190.00	1259.00				

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)**  
**Financial Performance**

**Annexure-4**

**Rs. in crore**

<b>Name of the Department:</b> Public Works Department (B&R)												
Sr.No	Scheme/Project/ Intervention	2018-19		Financial Requirement					Actual Expenditure			
		Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
<b>National Highway</b>												
1	NHDP	470	470									
	NHO	337	337	390								
	PR	10.62	10.62									
<b>Plan Roads</b>												
<b>5054 Capital outlay R&amp;B(Plan)</b>												
1	RB-10 Special Repair of Road and Bridges & CRF	315.00	123.23	400.00	450.00	450.00	500.00	1800.00				
2	NABARD	150.00	73.87	350.00	360.00	400.00	400.00	1510.00				
<b>Link Roads</b>												
1	Maintenance of Rural Roads with prescribed Standards and Guidelines	Link Roads works are deposit work. No Budget estimate as such.A/A is issued any time during year when the scheme/project is finalised	532.66	853.87	346.81	153.16	394.18	1748.03				



**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)**  
**Financial Performance**

**Annexure-4**

**Rs. in crore**

Name of the Department:		Public Works Department (B&R)										
Sr.No	Scheme/Project/ Intervention	2018-19		Financial Requirement					Actual Expenditure			
		Budget Estimate	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
<b>IP</b>												
1	Requirement of funds for pending payment regarding Arbitration , court cases, enhanced compensation for land acquisition, Advocate fee etc. for the works under the aegis of PIDB	20.56	15.39 (Rs.1.72 crore were not released by the concerned treasury offices during FY 2018-19)	20.00								
2	Head 5054			4.48								
<b>Govt. Buildings</b>												
<b>4059: Judicial Court</b>												
1	Construcitons of judicial complexes and Judicial residencies	75.00	44.22	267.37	311.81	259.44	-	838.62				

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)**  
**Financial Performance**

**Annexure-4**

**Rs. in crore**

<b>Name of the Department:</b>		<b>Public Works Department (B&amp;R)</b>											
<b>Sr.No</b>	<b>Scheme/Project/ Intervention</b>	<b>2018-19</b>		<b>Financial Requirement</b>					<b>Actual Expenditure</b>				
		<b>Budget Estimate</b>	<b>Expenditure</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>Total</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	
2	Construcitons of New Govt. buildings of various departments	450.00	133.00	559.77	319.23	190.00	190.00	1259.00					
<b>PSRSP</b>													
1	OPRC (Output and Performance Based Road Contract) and other works	63.00	63.00	45.00	55.00	110.00	18.00	228.00					