

(Rs lacs)

**ANNEXURE-II
UTILIZATION CERTIFICATES : 2006-07**

SN	Component	Amount Sanctioned by GoI	Expenditure incurred up to 31/07/2008	UCs Sent	Balance UC to be sent	Remarks
1	2	3	4	5	6	7
1	Normal SCA					
(i)	Amritsar	151.98	151.98	151.98		
(ii)	Tarn Taran	194.78	194.78		194.78	UC of Rs 194.78 lac is pending. Being expedited.
(iii)	Ferozepur	484.83	484.83	484.83		
(iv)	Gurdaspur	247.41	244.77	244.39	3.02	UC of Rs 3.02 lac of district Gurdaspur is pending. Being expedited.
	Total	1079.00	1076.36	881.20	197.80	
2	Model Villages					
(i)	Ladhu Ka Pind (Ferozepur)	124.35	109.00	108.20	16.15	Work is in progress.
(ii)	Chawarianwali (Ferozepur)	87.75	87.75	87.75		Work completed.
(iii)	Sounti tarf Narot (Gurdaspur)	149.43	53.50	53.50	95.93	Work is in progress.
(iv)	Kakar (Amritsar)	150.75	104.00	0.00	150.75	Work is in progress.
(v)	Rajoke (Tarn Taran)	103.00	5.84	0.00	103.00	Delayed due to Court Case which has now been decided. The works are being undertaken.
	Total	615.28	360.09	249.45	365.83	
3	Special Projects I					
(i)	Pantoon Bridge (Gurdaspur)	174.24	174.24	174.24		Work completed.
(ii)	Tourist Resort, Hussainiwala	76.10	76.10	76.10		Work completed.
(iii)	Study by CRRID	2.50	2.50	2.50		Work completed.
	Total	252.84	252.84	252.84		
4	Special Projects II					
(i)	Repair of Madhopur Headworks*	341.00	341.00	341.00		Work completed.
(ii)	Repair of Hussainiwala Headworks.	443.00	442.48	442.48	0.52	Work completed. Rs 0.52 lac saving will be utilized on alternative proposal submitted for approval of GoI, MHA.
(iii)	Repair of Harike Headworks	910.00	349.47	349.47	560.53	Work is in progress, the alternative proposal for utilization of amount (Rs 5.08 Cr) has been approved by GoI, MHA.
	Total	1694.00	1132.95	1132.95	561.05	
	Grand Total	3641.12	2822.24	2516.44	1124.68	

* Rs 1.00 Cr had been released during 2005-06.