

STATE : PUNJAB
DISTRICT : TARN TARAN

SUMMARY
Border Area Development Programme (BADP)

ANNEXURE-V-F
ANNUAL ACTION PLAN 2012-13
(Rs. lacs)

Sr. No.	Name of the Block	Education		Health		Agriculture & Allied Sector		Infrastructure		Social Sector		Security Related		Capacity Building		Administrative Expenses		Total	
		Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount	Total Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Bhikhiwind							26	137.93			8	12.00		7.99		1.81	34	159.73
2	Gandiwind							2	70.84	1	1.02	4	8.57		4.28		0.97	7	85.68
3	Valtoha							32	216.15	1	8.00	12	26.73		13.36		3.03	45	267.27
	Total:							60	424.92	2	9.02	24	47.30		25.63	0	5.81	86	512.68
	%age with Total							70	83	2	2	28	9		5		1		

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
	Block: Gandiwind														
D.	Infrastructure														
1	Construction of Approach Road Chhapa Thathi Road to Chabal Attari Road/ bank of drain approach road	Tarn Taran	Gandiwind	Chhapa Thathi	Tarn Taran	9	63.86	31-3-2013	New	2012-13		63.86	0	0	EOPS
2	Construction of Approach Road from Gagubua Phirni to Dera Gurmej Singh etc.	Tarn Taran	Gandiwind	Gagubua	Tarn Taran	10	6.98	31-3-2013	New	2012-13		6.98	0.00	0.00	Executive Engineer , Mandi Board, Tarn Taran
	Total Infrastructure	-	-	-			70.84					70.84	0.00	0.00	
E	Social Sector														
1	Construction of Community Hall(Gen)	Tarn Taran	Gandiwind	Mianpur	Tarn Taran	9	1.02	31-3-2013	New	2012-13		1.02	0	0	Gram Panchyat
	Total Social Sector						1.02					1.02	0.00	0.00	
F	Security Related														

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
1	C/O Kisan Waiting Shed size (15*20) with toilet facility (With all toilet fitting and tiles), 01 submersible Motor Pump new bore Well & water storage tank at gate No. 122.	Tarn Taran	Gandiwind	BOP Naushehra Dhalla	Tarn Taran	0	3.50	31-3-2013	New	2012-13		3.50	3.5	0	EOPS
2	C/O toilet block With all fitting and(Kota stone)tiles with water storage tank with one (01) HP submersible pump with new bore well at gate No. 123.	Tarn Taran	Gandiwind	BOP N/Dhalla	Tarn Taran	0	0.79	31-3-2013	New	2012-13		0.79	0.79	0	EOPS
3	C/O Kisan Waiting Shed size (15*20) with toilet facility (With all toilet fitting and tiles), 01 submersible Motor Pump new bore Well & water storage tank at gate No. 124.	Tarn Taran	Gandiwind	BOP Mohinder	Tarn Taran	0	3.50	31-3-2013	New	2012-13		3.50	3.5	0	EOPS
4	C/O toilet block With all fitting and(Kota stone)tiles with water storage tank with one (01) HP submersible pump with new bore well at gate No. 125.	Tarn Taran	Gandiwind	BOP Havellian	Tarn Taran	0	0.78	31-3-2013	New	2012-13		0.78	0	0.78	EOPS
Total Security							8.57					8.57	7.79	0.78	

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
G	Capacity Building Programmes	Tarn Taran	Gandiwind		Tarn Taran		4.28	31-3-2013				4.28	0	0	
H	Administrative Expenses	Tarn Taran	Gandiwind		Tarn Taran		0.97	31-3-2013				0.97	0	0	
	Total Block: Gandiwind						85.68					85.68	7.79	0.78	
	Block: Bhikhiwind														
D.	Infrastructure														
1	Const. of Aproach Road Abadi Baba Sodhi to Bhikhiwind	Tarn Taran	Bhikhiwind	Abadi Baba Sodhi	22 Khem Karan	5	13.00	31.3.2013	New	2012-13		13.00		13.00	GP
2	Const. of Aproach Road Abadi Bhagwanpura to Sugga	Tarn Taran	Bhikhiwind	Abadi Bhagwanpura	22 Khem Karan	8	3.00	31.3.2013	New	2012-13		3.00		3.00	GP
3	Const. of Aproach Road A.B.K Valtoha road to Lakha	Tarn Taran	Bhikhiwind	Algon Kalan	22 Khem Karan	7	5.00	31.3.2013	New	2012-13		5.00		5.00	GP
4	Const. of Aproach Road Algon Khurd to Barana	Tarn Taran	Bhikhiwind	Algon Khurd	22 Khem Karan	7	5.00	31.3.2013	New	2012-13		5.00			GP

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
5	Const. of Approach Road Algon Kothi to Wara Sher Singh	Tarn Taran	Bhikhiwind	Algon Kothi	22 Khem Karan	7	7.00	31.3.2013	New	2012-13		7.00			GP
6	Const. of Approach Road Aminshah to Kalsian	Tarn Taran	Bhikhiwind	Aminshah	22 Khem Karan	3	7.00	31.3.2013	New	2012-13		7.00			GP
7	Const. of Approach Road Bargari To Ahmed Pura	Tarn Taran	Bhikhiwind	Bagrari	22 Khem Karan	7	3.00	31.3.2013	New	2012-13		3.00	3.00	3.00	GP
8	Const. of Approach Road Bainka to Sursingh Road	Tarn Taran	Bhikhiwind	Bainka	22 Khem Karan	6	5.00	31.3.2013	New	2012-13		5.00			GP
9	Const. of Approach Road Bainka Khurd to Bainka	Tarn Taran	Bhikhiwind	Bainka Khurd	22 Khem Karan	6	5.00	31.3.2013	New	2012-13		5.00			GP
10	Const. of Approach Road Basarke to Hundal	Tarn Taran	Bhikhiwind	Basarke	22 Khem Karan	5	4.00	31.3.2013	New	2012-13		4.00			GP
11	Const. of Approach Road Basarke Khurd to Chung Road	Tarn Taran	Bhikhiwind	Basarke Khurd	22 Khem Karan	7	8.00	31.3.2013	New	2012-13		8.00		8.00	GP

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
12	Const. of Aproach Road Begepur to Shabazpur Road	Tarn Taran	Bhikhiwind	Begepur	22 Khem Karan	7	4.00	31.3.2013	New	2012-13		4.00			GP
13	Const. of Aproach Road Bhagwanpur to Chota Bhagwanpura	Tarn Taran	Bhikhiwind	Bhagwanpura	22 Khem Karan	6	4.00	31.3.2013	New	2012-13		4.00	4.00		GP
14	Const. of Aproach Road Bhai Ladhu to Ladhu	Tarn Taran	Bhikhiwind	Bhai Ladhu	22 Khem Karan	6	4.00	31.3.2013	New	2012-13		4.00		4.00	GP
15	Const. of Aproach Road Bhaini to Chaanwala	Tarn Taran	Bhikhiwind	Bhaini Gurmukh Singh	22 Khem Karan	6	4.00	31.3.2013	New	2012-13		4.00		4.00	GP
16	Const. of Aproach Road Bhaini Massa Singh to Basarke	Tarn Taran	Bhikhiwind	Bhaini Massa Singh	22 Khem Karan	5	4.00	31.3.2013	New	2012-13		4.00	4.00	4.00	GP
17	Const. of Aproach Road A.B.K road to Puhla	Tarn Taran	Bhikhiwind	Bhikhiwind	22 Khem Karan	7	6.00	31.3.2013	New	2012-13		6.00			GP
18	Const. of Aproach Road Balher to Bhaini	Tarn Taran	Bhikhiwind	Balher	22 Khem Karan	5	4.00	31.3.2013	New	2012-13		4.00			GP

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
19	Const. of Aproach Road Bua Pati to Shabazpur	Tarn Taran	Bhikhiwind	Buapati	22 Khem Karan	7	3.00	31.3.2013	New	2012-13		3.00	3.00	3.00	GP
20	Const. of Aproach Road Boor Chand to Harike Khalra Road	Tarn Taran	Bhikhiwind	Boor Chand	22 Khem Karan	7	7.00	31.3.2013	New	2012-13		7.00			GP
21	Const. of Aproach Road Chela to Mari Kamboke	Tarn Taran	Bhikhiwind	Chela	22 Khem Karan	5	5.00	31.3.2013	New	2012-13		5.00			GP
22	Const. of Aproach Road Chana to Sarja Mirja	Tarn Taran	Bhikhiwind	Channa	22 Khem Karan	5	4.00	31.3.2013	New	2012-13		4.00		4.00	GP
23	Const. of Aproach Road Chung to Bhaini	Tarn Taran	Bhikhiwind	Chung	22 Khem Karan	5	7.00	31.3.2013	New	2012-13		7.00			GP
24	Const. of Aproach Road Daliri to Mari Kamboke	Tarn Taran	Bhikhiwind	Daliri	22 Khem Karan	4	4.00	31.3.2013	New	2012-13		4.00			GP
25	Const. of Aproach Road Dall to Daliri Road	Tarn Taran	Bhikhiwind	Dall	22 Khem Karan	1	9.00	31.3.2013	New	2012-13		9.00		9.00	GP
26	Const. of Aproach Road Wara Telian to Wara Sher singh	Tarn Taran	Bhikhiwind	Vara Telian	22 Khem Karan	7	3.93	31.3.2013	New	2012-13		3.93			GP
	Total Infrastructure						137.93					137.93	14.00	60.00	

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
F	Security Related														
1	Providing and fixing 12 Nos Street light of 80 watt CFL at BOP Thehkalan	Tarn Taran	Bhikhiwind	Theh Kalan	022 Khemkarn	1	3.00	31.3.2013	New	2012-13		3.00			EOPS
2	Providing and fixing 02 Nos New Bore Hand Pumps at BOP Theh Kalan	Tarn Taran	Bhikhiwind	Theh Kalan	022 Khemkarn	1	0.50	31.3.2013	New	2012-13		0.50			EOPS
3	C/O Kisan Bhawan Waiting room size (18 feet x 12 feet) with toilet facilities (with all toilets kota stone flooring internal electrification,01 hp sumbersible motor Pump,bore well and water storage tank at Gate no 129/2	Tarn Taran	Bhikhiwind	Theh Kalan	022 Khemkarn	1	2.00	31.3.2013	New	2012-13		2.00			EOPS
4	C/o of Sptic Tank at BOP Theh Kalan(10 X 15 X10')	Tarn Taran	Bhikhiwind	Theh Kalan	022 Khemkarn	1	0.50	31.3.2013	New	2012-13		0.50			EOPS
5	Provoding and fixing 12 Nos Street Light of 80 watt SFL at BOP Narli.	Tarn Taran	Bhikhiwind	Narli	022 Khemkarn	1	3.00	31.3.2013	New	2012-13		3.00			EOPS

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
6	Providing and Fixing 12 Nos New Bore Hand Pumps at BOP Narli.	Tarn Taran	Bhikhiwind	Narli	022 Khemkarn	1	0.50	31.3.2013	New	2012-13		0.50			EOPS
7	C/O Kisan Bhawan Waiting room size (18 feet x 12 feet) with toilet facilities (with all toilets kota stone flooring internal electrification,01 hp submersible motor Pump,bore well and water storage tank at Gate no 128(Near OP No. 03)	Tarn Taran	Bhikhiwind	Narli	022 Khemkarn	1	2.00	31.3.2013	New	2012-13		2.00			EOPS
8	C/o of Sptic Tank at BOP Narli(10 X 15 X10')	Tarn Taran	Bhikhiwind	Narli	022 Khemkarn	1	0.50	31.3.2013	New	2012-13		0.50			EOPS
	Total Security Related						12.00					12.00	0.00	0.00	
G	Capacity bulding programmes						7.99					7.99			
H	Administrative Expenses						1.81					1.81			
	Total Block: Bhikhiwind						159.73					159.73	14.00	60.00	

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
	Block: Valtoha														
D	Infrastructure														
1	Approach road Mastgarh to Chathuian	Tarn Taran	Valtoha	mastgarh	022 Khem Karan	1.00	10.00	31/3/2013	New	2012-13		10.00			Gram Panchayat
2	Approach road Mehdipur to Phirni Mehdipur	Tarn Taran	Valtoha	Mehdipur	022 Khem Karan	0.50	10.00	31/3/2013	New	2012-13		10.00			Gram Panchayat
3	Approach road Mehmoodpura to Lakhna	Tarn Taran	Valtoha	Mehmood pura	022 Khem Karan	4.00	10.00	31/3/2013	New	2012-13		10.00	10.00	10.00	Xen.Mandi Board Tarn Taran
4	Approach road Khem Karan Mehdipur road to Main wala	Tarn Taran	Valtoha	Mehian wala Hathar	022 Khem Karan	0.20	10.00	31/3/2013	New	2012-13		10.00		10.00	Gram Panchayat
5	Approach road Bahadar nagar to Mandi	Tarn Taran	Valtoha	Bahadar Nagar	022 Khem Karan	4.00	2.00	31/3/2013	New	2012-13		2.00			Gram Panchayat
6	Approach road Pati plou to Rajoke	Tarn Taran	Valtoha	Pati plou	022 Khem Karan	0.05	7.00	31/3/2013	New	2012-13		7.00	7.00		Gram Panchayat
7	Approach road Prem Nagar to Ratoke	Tarn Taran	Valtoha	Prem Nagar	022 Khem Karan	1.00	10.00	31/3/2013	New	2012-13		10.00			Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
8	Approach road Punian to Varnala	Tarn Taran	Valtoha	Punia	022 Khem Karan	6.00	10.00	31/3/2013	New	2012-13		10.00			Xen.Mandi Board Tarn Taran
9	Approach road Rajoke to Madhar	Tarn Taran	Valtoha	Rajoke	022 Khem Karan	0.05	15.00	31/3/2013	New	2012-13		15.00			Gram Panchayat
10	Approach road Ram Kahra -Dasuwal road to Kabal wala	Tarn Taran	Valtoha	Ram Kahra	022 Khem Karan	5.50	7.00	31/3/2013	New	2012-13		7.00		7.00	Gram Panchayat
11	Approach road Khem Karan Gajjal road to massa	Tarn Taran	Valtoha	Ramuwal	022 Khem Karan	1.00	8.00	31/3/2013	New	2012-13		8.00		8.00	Gram Panchayat
12	Approach road Sanktra to Kaila	Tarn Taran	Valtoha	Sanktra	022 Khem Karan	0.20	7.00	31/3/2013	New	2012-13		7.00			Gram Panchayat
13	Approach road Sarian valtoha to Kotli	Tarn Taran	Valtoha	Sarian Valtoha	022 Khem Karan	6.00	7.00	31/3/2013	New	2012-13		7.00			Gram Panchayat
14	Approach road Deshmesh Nagar to Railway Trac	Tarn Taran	Valtoha	Deshmesh nagar	022 Khem Karan	6.00	2.00	31/3/2013	New	2012-13		2.00		2.00	Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
15	Approach road Teh Sarhali to Varnala	Tarn Taran	Valtoha	Teh Sarhali	022 Khem Karan	7.00	7.00	31/3/2013	New	2012-13		7.00			Gram Panchayat
16	Approach road Valtoha to Wara Telian	Tarn Taran	Valtoha	Valtoha	022 Khem Karan	6.00	17.00	31/3/2013	New	2012-13		17.00			Gram Panchayat
17	Approach road Valtoha to Kotli	Tarn Taran	Valtoha	Valtoha Sandhuian	022 Khem Karan	6.00	15.00	31/3/2013	New	2012-13		15.00		15.00	Gram Panchayat
18	Approach road Varnala to Ladhu	Tarn Taran	Valtoha	Varnala	022 Khem Karan	7.00	14.00	31/3/2013	New	2012-13		14.00			Gram Panchayat
19	Approach road Wan to rajoke	Tarn Taran	Valtoha	Wan Tara Singh	022 Khem Karan	0.50	15.00	31/3/2013	New	2012-13		15.00			Gram Panchayat
20	Approach road Wara Thati to Chema	Tarn Taran	Valtoha	Wara Thati	022 Khem Karan	5.00	10.00	31/3/2013	New	2012-13		10.00			Gram Panchayat
21	Approach road Fathepur to Jagatpura	Tarn Taran	Valtoha	Fathepur	022 Khem Karan	7.00	2.92	31/3/2013	New	2012-13		2.92			Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
22	Approach road to Abadi Balwinder Singh s/o Janda singh, Bhajan singh s/o Dial singh wala	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	2.62	31/3/2013	New	2012-13		2.62			Gram Panchayat
23	Approach road to Abadi Resham singh s/o Gurmej singh , Nishan singh s/o Sucha singh, Bakhshish singh s/o Khushal singh, Sukdev singh s/o Milkha singh wala	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	3.00	31/3/2013	New	2012-13		3.00			Gram Panchayat
24	Approach road to Abadi Malook singh , Darshan singh s/o Narjan singh , Kuldeep singh , Chanan singh s/o Mahinder singh wala	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	3.15	31/3/2013	New	2012-13		3.15			Gram Panchayat
25	Approach road to Abadi Jeet Singh s/o Mahinder singh wala	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	1.58	31/3/2013	New	2012-13		1.58			Gram Panchayat
26	Approach road to Abadi Harbans singh s/o Hazara singh	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	0.53	31/3/2013	New	2012-13		0.53			Gram Panchayat
27	Approach road to Abadi Piara singh s/o Dedar singh wala	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	0.53	31/3/2013	New	2012-13		0.53			Gram Panchayat

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		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
28	Approach road to Abadi Sukhdev singh s/o Gurdeep singh wala	Tarn Taran	Valtoha	Bhangala	023 Patti	2.00	0.73	31/3/2013	New	2012-13		0.73			Gram Panchayat
29	Approach road to Abadi Karamjit singh s/o Mahinder singh wala	Tarn Taran	Valtoha	Rasulpur	023 Patti	0.50	0.79	31/3/2013	New	2012-13		0.79			Gram Panchayat
30	Approach road to Abadi Sukhchain singh s/o Karnail singh wala	Tarn Taran	Valtoha	Rasulpur	023 Patti	0.50	3.64	31/3/2013	New	2012-13		3.64			Gram Panchayat
31	Approach road to Abadi Balwinder singh s/o Sucha singh wala	Tarn Taran	Valtoha	Rasulpur	023 Patti	0.50	1.04	31/3/2013	New	2012-13		1.04			Gram Panchayat
32	Approach road to Abadi Kulwinder singh s/o Salwinder singh wala	Tarn Taran	Valtoha	Rasulpur	023 Patti	0.50	2.62	31/3/2013	New	2012-13		2.62			Gram Panchayat
						Total	216.15					216.15	17.00	52.00	
E	Social Sector														
1	Rural Sanitation village Ratoke	Tarn Taran	Valtoha	Ratoke	022 Khem Karan	1	8.00	31/3/2013	New	2012-13		8.00			Gram Panchayat
	Total Social Sector					1	8.00					8.00	0.00	0.00	

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
F	Security Related														
1	30 Nos Toilet block near fencing gates BOP Harbhajan, KK barrier, MW uttar, T Bundh, MP Fwd, MP base, Rattok., Gajjal JNM, Muthianwala Kulwant, and BOP Tapu	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	022 Khem Karan	0.50	6.00	31/3/2013	New	2012-13		6.00			EOPS
2	Bricks Soiling Appx-2.5 Kms village rattoke to BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	022 Khem Karan	1.00	4.00	31/3/2013	New	2012-13		4.00			EOPS
3	Bricks Paving HP base fencing line to baba Shabu Sheed	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	022 Khem Karan	1.00	2.68	31/3/2013	New	2012-13		2.68			EOPS
4	BOP Kalash Brick road from Border track to Village Kalash appx-100mtr	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	0.60	31/3/2013	New	2012-13		0.60			EOPS
5	BOP Kalash to Wan Construction of 14 Nos Toilet Block at Fencing gate	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	2.50	31/3/2013	New	2012-13		2.50			EOPS

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
6	BOP Kalia One security light pole with 04 nos light	Tarn Taran	Valtoha	45 Bn BSF Amarkot	45 Bn BSF Amarkot	1.00	0.50	31/3/2013	New	2012-13		0.50			EOPS
7	BOP Mangli One security light pole with 04 nos light	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	0.50	31/3/2013	New	2012-13		0.50			EOPS
8	BOP Pallopati 1.5 HP submersible tube well with pump and motor	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	0.50	31/3/2013	New	2012-13		0.50			EOPS
9	BOP Kalash to Wan 07 nos hand pump at OP Point	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	2.45	31/3/2013	New	2012-13		2.45			EOPS
10	BOP Rajoke, Brick Road from BOP Rajoke to Village rajoke Bridge Approx-600mtr	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	2.00	31/3/2013	New	2012-13		2.00			EOPS
11	BOP Wan Brick road from Border track to Bop Wan Approx-600 mtr	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	0.50	2.00	31/3/2013	New	2012-13		2.00			EOPS

Sr. No.	Name of the Sector, Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Women Component	Remarks
		District	Block	Village	Constituency					Year commencement	Funds already utilized				
1	2	4	5	6	3	7	8	9	10	11	12	13	14	15	16
12	BOP Amarkot Kissan Meeting /Community Hall at BSF Campus	Tarn Taran	Valtoha	45 Bn BSF Amarkot	022 Khem Karan	2.00	3.00	31/3/2013	New	2012-13		3.00			EOPS
	Total Security						26.73					26.73	0.00	0.00	0.00
G	Capacity bulding programmes	Tarn Taran	Valtoha		—	—	13.36	—	—			13.36			
H	Administrative Expenses	Tarn Taran	Valtoha		—	—	3.03	—	—			3.03			
	Total Block: Valtoha						267.27					267.27	17.00	52.00	0.00
	Grand Total: Tarn Taran						512.68					512.68	38.79	112.78	0.00