

SN	Name of the Sector and Schemes/Project	District	Block	Village	Consti-tuency	Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completio n of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
I	Sectoral Allocation														
	Block: Mamdot														
A	Education														
1	Boundri wall school	Ferozepur	Mamdot	kakkar	Ferozepur Rural	6km	5.00	3 month	New	2012-13	.....	5.00	1.80	0.27	XEN(PR)
2	Boundri wall school	Ferozepur	Mamdot	Jama Rakhi Hither	Ferozepur Rural	4km	2.00	3month	New	2012-13	.....	2.00	1.20	0.18	SGP
3	Pry.school 3 Class room , Tolit Boundri wall	Ferozepur	Mamdot	Chak Bhange wala	Ferozepur Rural	2km	15.00	6 month	New	2012-13	.....	15.00	8.00	1.20	XEN(PR)
4	Pry. School class room & Boundri wall	Ferozepur	Mamdot	Fatte wala hither	Ferozepur Rural	2km	15.00	6 month	New	2012-13	.....	15.00	7.50	1.13	XEN(PR)
5	Pry. School class room	Ferozepur	Mamdot	Kala Tibba	Ferozepur Rural	6km	5.00	3 month	New	2012-13	.....	5.00	2.00	0.30	SGP
6	GHS 2 class room & Class Floor	Ferozepur	Mamdot	Lakha Hazi	Ferozepur Rural	3km	8.50	4 month	New	2012-13	.....	8.50	4.00	0.60	XEN(PR)
7	Boundri wal High school & Gate	Ferozepur	Mamdot	Rehime ke uttar	Ferozepur Rural	3km	6.50	4 month	New	2012-13	.....	6.50	3.00	0.45	XEN(PR)
8	Boundri wall Pry school	Ferozepur	Mamdot	Basti Pathan wali	Ferozepur Rural	5km	4.75	3 month	New	2012-13	4.75	2.00	0.30	SGP
	Total Education						61.75					61.75	29.50	4.43	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D	Infrastructure Sector														
	Block: Mamdot														
1	App.Road(2296RFT) Dasa singh , Najar singh , Balwinder singh , Gurmaj singh , Harmash singh , Kashmir singh , Sohan singh , Mangal singh , Surjit singh , Macha singh , Harbajan singh	Ferozepur	Mamdot	Hazzar singh wala	Ferozepur Rural	3km	5.00	3 month	New	2012-13	5.00	2.50	0.38	Xen.PR
2	App. Road (1640RFT) Jaswant singh , sukjinder singh , Nishan singh , Mangal singh	Ferozepur	Mamdot	Murkwala	Ferozepur Rural	5km	4.00	3 month	New	2012-13	...	4.00	1.80	0.27	SGP
3	App. Road (1640RFT) Jaswant singh , Dhara singh , Buta singh , Zafar	Ferozepur	Mamdot	Basti shahid Jarnail singh	Ferozepur Rural	5km	4.00	3 month	New	2012-13	...	4.00	1.80	0.27	SGP
4	App. Road(656RFT) Ganna singh , Bachan singh ,	Ferozepur	Mamdot	Kala Tibba	Ferozepur Rural	6km	2.00	3 month	New	2012-13	2.00	1.00	0.15	SGP

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										Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	Phirne	Ferozepur	Mamdot	Sadar din Wala	Ferozepur Rural	6km	2.00	3 month	new	2012-13	2.00	1.00	0.15	SGP
6	App. Road (984RFT) Sona singh , Foja singh , Harbans singh , Bishan singh ,	Ferozepur	Mamdot	Channga khurd	Ferozepur Rural	4km	2.50	3 month	new	2012-13	2.50	1.00	0.15	SGP
7	App.Road Jarnal singh , Nachater singh , Buta singh	Ferozepur	Mamdot	Chak Gubai Urf taran wali	Ferozepur Rural	5km	2.07	3 month	new	2012-13	...	2.07	1.00	0.15	SGP
8	Phirne	Ferozepur	Mamdot	Jama Rakhi Hither	Ferozepur Rural	4km	2.00	3 month	new	2012-13	2.00	1.00	0.15	SGP
9	App. Road(1340RFT)	Ferozepur	Mamdot	Darie ke	Ferozepur Rural	7km	3.00	3 month	new	2012-13	3.00	1.50	0.23	SGP
10	Phirne Mata Nehran wali Road to Gurdawara shab	Ferozepur	Mamdot	Mamdot Uttar	Ferozepur Rural	5km	4.50	3 month	New	2012-13	4.50	2.00	0.30	SGP

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										Year of Commen ce-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
11	App.Road(1640RFT) Ramash singh , Murari , Balkar singh , Shangara singh , Balveer singh , Sukwinder singh , Saraj singh , Karaj singh , Baksah singh , Narjin singh	Ferozepur	Mamdot	Mamdot Uttar	Ferozepur Rural	5km	4.03	3 month	new	2012-13	4.03	2.00	0.30	SGP
12	App. Road Basti Jatta to school(880 RFT)	Ferozepur	Mamdot	Alfoo Ke	Guruharsahai	9km	2.50	3 month	New	2012-13	2.50	1.00	0.15	XEN(PR)
13	Jhok Mohre to Raliway station(1320 RFT)	Ferozepur	Mamdot	Jhok Mohre	Ferozepur Rural	10km	4.00	3 month	New	2012-13	4.00	2.00	0.30	SGP

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										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
14	App. Road(4180RFT) Gali wich Satnam singh Fouji ,App. Road to Gurchan singh surpanch,, App. Road to Jarnail singh , Labh singh ,App. Road to Bhagwan singh , Taja singh , App. Road Gurbachan singh , Bhagwan singh taja singh , Gurbachan singh Bhag singh ,	Ferozepur	Mamdot	Gudhar Dhandi		6km	12.00	3 month	New	2012-13	12.00	5.50	0.83	XEN(PR)
15	Road Chak Shikargah to Semnala Bridge(1.25km)	Ferozepur	Mamdot	Chak Madi ke		5km	30.99	6 month	New	2012-13	30.99	15.00	2.25	XEN(PWD) B&R Div.1
16	Chota Megha to Chak Shikargah(o.75km)	Ferozepur	Mamdot	Chhota Megha		3km	15.00	6 month	New	2012-13	15.00	7.50	1.13	XEN(PWD) B&R Div.1
17	Lakho ke Bharam Sharih wala Road to Alli ke Jhuggian(Gapp)(0.28KM)	Ferozepur	Mamdot	Alli ke Jhuggian		8km	6.16	6 month	New	2012-13	6.16	3.00	0.45	XEN(PWD) B&R Div.1

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										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
18	Parke khan Garh to Dhani Bohar singh(0.85KM)	Ferozepur	Mamdot	Par ke Khan Garh		10km	18.70	6 month	New	2012-13	18.70	8.50	1.28	XEN(PWD) B&R Div.1
19	Alli ke Jhuggian to Lakho ke Bharam(0.40KM)	Ferozepur	Mamdot	Lakho ke Bharam		7km	8.80	6 month	New	2012-13	8.80	4.00	0.61	XEN(PWD) B&R Div.1
	Total Infrastructure						133.25					133.25	63.10	9.50	
E	Social Sector														
1	Anganwari center	Ferozepur	Mamdot	Sadar din Wala	Ferozepur Rural	6km	2.50	3 month	New	2012-13	2.50	1.00	0.15	SGP
2	Anganwari center	Ferozepur	Mamdot	Kala Tibba	Ferozepur Rural	6km	2.50	3 month	New	2012-13	2.50	1.00	0.15	SGP
3	Community Centre	Ferozepur	Mamdot	Mamdot	Ferozepur Rural	5km	12.00	6 month	New	2012-13	12.00	6.75	1.01	EOPS
	Total Social Sector						17.00					17.00	8.75	1.31	
F	Security Purpose														
	Block: Mamdot														
1	Road (approx 1.5 kms) in area of BOP Gattihayat from Gate No. 202/M to existing brick road in front of Gate No.199/M	Ferozepur	Mamdot	Gatti hayat			10.00	3 month	New	2012-13	10.00	0.00	0.00	XEN PR

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										Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Road (approx 2 kms) Village Mastagatti (Gate No.203/1) to L S wala (TP) gate No. 205/M along fencing.	Ferozepur	Mamdot	Masta Gatti			13.00	3 month	New	2012-13	13.00	0.00	0.00	XEN PR
	Total Security						23.00					23.00	0.00	0.00	
G	Capacity Building Programmes						12.51					12.51			
	Total Block: Mamdot						247.51					247.51	101.35	15.24	
	Block: Ferozepur														
A	Education														
1	Const of Room in Primary School	Ferozepur	Ferozepur	Luthar	Fzr Urban	7	2.00	3 Month	New	2012-13	-	2.00	1.50	0.23	Gram Panchayat
2	Interlocking in Primary School	Ferozepur	Ferozepur	Bale wala	Fzr Rural	13	1.00	3 Month	New	2012-13	-	1.00	0.40	0.06	Gram Panchayat
3	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Beghu Mahu	Fzr Rural	12	4.35	6 Month	New	2012-13	-	4.35	2.50	0.38	Gram Panchayat
4	Interlocking in Primary School	Ferozepur	Ferozepur	Bhawara Azam Shah	Fzr Rural	8	2.00	3 Month	New	2012-13	-	2.00	0.80	0.12	Gram Panchayat
5	Const of Room in Primary School	Ferozepur	Ferozepur	Bukan Khan Wala	Fzr Rural	10	2.00	3 Month	New	2012-13	-	2.00	0.80	0.12	Gram Panchayat

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										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Const of Room in Primary School	Ferozepur	Ferozepur	Bute wala	Fzr Rural	12	2.00	3 Month	New	2012-13	-	2.00	1.00	0.15	Gram Panchayat
7	Interloking in Primary School	Ferozepur	Ferozepur	Dhira Patra	Fzr Rural	14	1.00	3 Month	New	2012-13	-	1.00	0.40	0.06	Gram Panchayat
8	Interloking in Primary School	Ferozepur	Ferozepur	Dulle wala	Fzr Rural	4	1.00	3 Month	New	2012-13	-	1.00	0.50	0.08	Gram Panchayat
9	Const of Room in Primary School	Ferozepur	Ferozepur	Fattu wala	Fzr Rural	5	2.00	3 Month	New	2012-13	-	2.00	0.80	0.12	Gram Panchayat
10	Const of Room in Primary School	Ferozepur	Ferozepur	Gamme wala	Fzr Rural	8	1.00	3 Month	New	2012-13	-	1.00	0.50	0.08	Gram Panchayat
11	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Gandhu kilcha	Fzr Rural	4	4.35	6 Month	New	2012-13	-	4.35	3.50	0.53	Gram Panchayat
12	Const of Room in Primary School	Ferozepur	Ferozepur	Habib wala	Fzr Rural	4	2.00	3 Month	New	2012-13	-	2.00	1.50	0.23	Gram Panchayat
13	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Hassan Dhut	Fzr Rural	4	4.35	6 Month	New	2012-13	-	4.35	2.00	0.30	Gram Panchayat
14	Const of Room in Primary School	Ferozepur	Ferozepur	Jalal wala	Fzr Rural	4	2.00	3 Month	New	2012-13	-	2.00	1.50	0.23	Gram Panchayat
15	Interloking in Primary School	Ferozepur	Ferozepur	Jhoke harihar	Fzr Rural	9	2.00	3 Month	New	2012-13	-	2.00	1.00	0.15	Gram Panchayat

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										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Mahalam	Fzr Rural	6	4.35	6 Month	New	2012-13	-	4.35	2.00	0.30	Gram Panchayat
17	Const of B/Wall in Primary School	Ferozepur	Ferozepur	Mallu wala	Fzr Rural	10	2.00	3 Month	New	2012-13	-	2.00	0.40	0.06	Gram Panchayat
18	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Mehal Singh wala	Fzr Rural	8	4.35	6 Month	New	2012-13	-	4.35	3.00	0.45	Gram Panchayat
19	Const of New Room with Vrandah in Primary School	Ferozepur	Ferozepur	Mohre wala	Fzr Rural	12	4.35	6 Month	New	2012-13	-	4.35	2.50	0.38	Gram Panchayat
20	Interloking in Primary School	Ferozepur	Ferozepur	Nanak pura	Fzr Rural	12	2.00	3 Month	New	2012-13	-	2.00	1.00	0.15	Gram Panchayat
21	Interloking in Primary School	Ferozepur	Ferozepur	Narung ke syal	Fzr Rural	10	2.00	3 Month	New	2012-13	-	2.00	0.90	0.14	Gram Panchayat
22	Const of Rooms in Primary School	Ferozepur	Ferozepur	Mehma	Ghs 78	15	7.36	6 Month	New	2012-13	-	7.36	3.00	0.45	Gram Panchayat
23	Boundary wall of Girls Hostel at Govt Sen.Sec. School Fzr City.	Ferozepur	Ferozepur	Ferozepur city	Fzr Urban	8	8.00	6 Month	New	2012-13	-	8.00	4.00	0.60	Xen P.Raj Fzr.
Total Education							67.46					67.46	35.50	5.37	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D	Infrastructure Sector														
	Block: Ferozpur														
1	Const of Mettaled Road Length 1.25 km	Ferozpur	Ferozpur	Kalu wala to Mallan wala Link Road	Fzr Urban	5	23.00	6 Month	New	2012-13	-	23.00	10.00	1.50	Xen PWD, B&R Provincial Division Fzr
2	Const of Mettaled Road Length 0.75 km	Ferozpur	Ferozpur	Zira Gate Assal Road via golden Enclave upto Icche wala road	Fzr Urban	6	15.00	6 Month	New	2012-13	-	15.00	8.00	1.20	Xen PWD, B&R Provincial Division Fzr
3	Const of Mettaled Road Length 1.5 km	Ferozpur	Ferozpur	kamal wala-324 to Basti Mohan Singh	Fzr Urban	3	30.00	6 Month	New	2012-13	-	30.00	5.00	0.75	Xen PWD, B&R Provincial Division Fzr
4	Const of Mettaled Road Length 0.90 km	Ferozpur	Ferozpur	Sabu Aana Road to Basti Miyan wali	Fzr Urban	4	16.00	6 Month	New	2012-13	-	16.00	10.00	1.50	Xen PWD, B&R Provincial Division Fzr
5	Const of Mettaled Road Length 0.60 km	Ferozpur	Ferozpur	Nihale wala chowki to nihale wala	Fzr Urban	1	11.69	6 Month	New	2012-13	-	11.69	8.00	1.20	Xen PWD, B&R Provincial Division Fzr

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
6	Const of Mettaled Road Length 0.60 km	Ferozepur	Ferozepur	Mahalam Railway fatak to Basti Gurmej Singh	Fzr Urban	6	14.00	6 Month	New	2012-13	-	14.00	7.00	1.05	Xen PWD, B&R Provincial Division Fzr
7	Const of Out Fall Drain	Ferozepur	Ferozepur	Basti Ahme wali	Fzr Urban	5	2.00	3 Month	New	2012-13	-	2.00	1.00	0.15	Gram Panchayat
8	Approach road "CC Flooring" to kihar singh, Visakha singh Length 0.47 km	Ferozepur	Ferozepur	Bhawra Azam Shah	Fzr Rural	8	6.28	6 Month	New	2012-13	-	6.28	2.88	0.43	Gram Panchayat
9	Approach road "CC Flooring" to Wan Singh, Baldev Singh Length 0.30 km	Ferozepur	Ferozepur	Gamme wala	Fzr Rural	8	4.50	6 Month	New	2012-13	-	4.50	2.25	0.34	Gram Panchayat
10	Approach road "CC Flooring" to Darshan Singh, Sewa Singh ShamshanGhat Length 0.24 km	Ferozepur	Ferozepur	Gandhu kilcha Uttar	Fzr Rural	4	3.60	6 Month	New	2012-13	-	3.60	2.88	0.43	Gram Panchayat
11	Phrini 0.18 km D.B.Paving.	Ferozepur	Ferozepur	Gandhu kilcha Uttar	Fzr Rural	4	3.00	6 Month	New	2012-13	-	3.00	2.40	0.36	Gram Panchayat

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
12	Approach road to Mukhtiar singh, Ajit Singh, Balkar Singh, Hara Singh, Kartar Sigh, Pritam Singh, Hansa Singh upto Gurudwara Length 1.25 km	Ferozepur	Ferozepur	Jalal Wala	Fzr Rural	4	6.00	6 Month	New	2012-13	-	6.00	10.80	1.62	Gram Panchayat
13	Approach road (D.B.Paving) to Basti Sham Singh Length 0.416 km	Ferozepur	Ferozepur	Jalal Wala	Fzr Rural	4	4.60	6 Month	New	2012-13	-	4.60	3.60	0.54	Gram Panchayat
14	Phrini (D.B.Paving) Basti kandhe wali Length 0.30 km	Ferozepur	Ferozepur	Jhoke Harihar	Fzr Rural	9	3.00	6 Month	New	2012-13	-	3.00	1.20	0.18	Gram Panchayat
	Total Infrastructure						142.67					142.67	75.01	11.25	
E	Social Sector														
	Block: Ferozpur														
1	Const. of Anganwari Centre	Ferozepur	Ferozepur	Akku wala	Fzr Urban	5	3.00	6 Month	New	2012-13	-	3.00	1.20	0.18	Gram Panchayat
2	Const. of Anganwari Centre	Ferozepur	Ferozepur	Maste ke	Fzr Urban	4	3.00	6 Month	New	2012-13	-	3.00	1.80	0.27	Gram Panchayat

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const. of Anganwari Centre	Ferozepur	Ferozepur	Kilche	Fzr Urban	2	3.00	6 Month	New	2012-13	-	3.00	2.10	0.32	Gram Panchayat
4	Const. of Anganwari Centre	Ferozepur	Ferozepur	Nihale wala	Fzr Urban	1	3.00	6 Month	New	2012-13	-	3.00	2.20	0.33	Gram Panchayat
5	Const. of Anganwari Centre	Ferozepur	Ferozepur	Gillan wala	Fzr Urban	4	3.00	6 Month	New	2012-13	-	3.00	1.50	0.23	Gram Panchayat
6	Const. of Anganwari Centre	Ferozepur	Ferozepur	Kutbe wala	Fzr Urban	4	2.00	6 Month	New	2012-13	-	2.00	1.00	0.15	Gram Panchayat
7	Const. of Anganwari Centre	Ferozepur	Ferozepur	Basti Gobind Nagar	Fzr Urban	5	2.00	6 Month	New	2012-13	-	2.00	1.40	0.21	Gram Panchayat
8	Const. of Anganwari Centre	Ferozepur	Ferozepur	Ilme wala	Fzr Urban	5	2.00	6 Month	New	2012-13	-	2.00	1.00	0.15	Gram Panchayat
9	Const. of Anganwari Centre	Ferozepur	Ferozepur	Basti Wakilan wali	Fzr Urban	4	2.50	6 Month	New	2012-13	-	2.50	0.80	0.12	Gram Panchayat
	Total Social sector						23.50					23.50	13.00	1.96	
F	Security Purpose														
	Block: Ferozpur														
1	Road on bandh track approx 1.5 kms in AOR of BOP jagdish	Ferozepur	Ferozepur	Jagdish		3	12.57	6 Month	New	2012-13	-	12.57	0.00	0.00	Xen. P.R.Fzr

SN	Name of the Sector and Schemes/Project	District	Block	Village	Consti-tuency	Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completio n of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2	Brick Road (approx 500 Mtrs) from village Pacharian to Tubewell	Ferozepur	Ferozepur	Pacharian		3	5.00	6 Month	New	2012-13	-	5.00	0.00	0.00	Xen. P.R.Fzr
3	Brick Road (approx 1100 Mtrs) from village Tindiwala to BOP Shameke	Ferozepur	Ferozepur	Tindi wala		2	10.00	6 Month	New	2012-13	-	10.00	0.00	0.00	Xen. P.R.Fzr
	Total Security						27.57					27.57	0.00	0.00	
G	Capacity Building Programmes						11.40					11.40			
	Total Block: Ferozpur						272.60					272.60	123.51	18.58	
	Block: Guruharsahai														
D	Infrastructure Sector														
	Block: Guruharsahai														
1	Nau Bram sher singh Wala- Rana Panj Grain to sher Singh Wala 1.30 k.m	Ferozepur	Guruharsahai	Sher Singh Wala	Guruharsahai	2 K.M.	28.60	6 Month	New	2012-13	.....	28.60	26.00	3.00	Xen PWD B & R Div.No.1
2	Const. of C.C floring to Dhani Gurmej singh 0.20 km	Ferozepur	Guruharsahai	Chhanga Rai Uttar	Guruharsahai	1 K.M.	4.00	6 Month	New	2012-13	.....	4.00	2.00	1.50	Xen.P.R

SN	Name of the Sector and Schemes/Project	District	Block	Village	Consti-tuency	Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completio n of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Compone nt (Out of Col.13)	Remarks/ Agency
										Year of Commen ce-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
3	Const. of C.C flooring to Dhani Bhagwan singh 0.40 km	Firozpur	Guruharsa hai	Thara singh wala	Guruharsahai	4 K.M.	8.00	6 Month	New	2012-13	.....	8.00	6.00	4.00	Xen.P.R
4	Strengthening of central path of vill.Mohne wale Jhuge (Balel ke Kamal) 0.5 km	Firozpur	Guruharsa hai	Balel ke kamal	Guruharsahai	1 K.M.	6.00	6 Month	New	2012-13	.....	6.00	4.00	2.00	Xen PWD B & R Div.No.1
5	Const. of phirni & Aproach road of vill. Dulle ke Nathu wala	Firozpur	Guruharsa hai	Dhulle ke Nathu wala	Guruharsahai	1 K.M.	18.00	6 Month	New	2012-13	.....	18.00	20.00	12.00	Xen P.R
6	Const. of Out fall drain vill bula rai Uttar	Firozpur	Guruharsa hai	Bulla Rai Uttar	Guruharsahai	2 K.M.	7.00	6 Month	New	2012-13	.....	7.00	8.00	5.00	Xen P.R
7	Const. of Phirni of Vill. Rukna Bodla	Firozpur	Guruharsa hai	Rukna Bodla	Guruharsahai	3 K.M	18.00	6 Month	New	2012-13	.....	18.00	10.00	6.00	Xen PWD B & R Div.No.1
8	Amir Khas to Droga(Reming Work) 0.64 k.m	Firozpur	Guruharsa hai	Daroga	Guruharsahai	8 K.M.	14.00	6 Month	Old	2012-13	.....	14.00	8.00	2.00	Xen PWD B & R Div.No.1
9	Wasal Mohan Ke to Basti Rukna (Reming Work) 0.20 k.m	Firozpur	Guruharsa hai	Rukna Basti	Guruharsahai	8 K.M.	4.40	6 Month	Old	2012-13	.....	4.40	1.60	0.50	Xen PWD B & R Div.No.1

SN	Name of the Sector and Schemes/Project	District	Block	Village	Consti-tuency	Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completio n of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
10	Shamden Chisti to Rukna Kasam Ke 1.00 k.m	Firozpur	Guruharsahai	Rukna Kasam	Guruharsahai	6 K.M.	20.00	6 Month	New	2012-13	.....	20.00	18.00	3.00	Xen PWD B & R Div.No.1
11	Approch Road From Ladhu Wala- Ghanga Road to Guruduwara Sahib Vai Secratry Randhir singh Residence 1.00 k.m	Firozpur	Guruharsahai	Ghanga Kalan	Guruharsahai	14 K.M.	20.00	6 Month	New	2012-13	.....	20.00	9.00	2.00	Xen PWD B & R Div.No.1
12	Cons.C.C. Flooring Dhani jabarjnag Singh to Gamu Wala 0.20 K.M	Firozpur	Guruharsahai	Gamu Wala	Guruharsahai	2 K.M.	4.10	6 Month	New	2012-13	.....	4.10	2.00	1.00	Xen (PR)FZR
13	Cons.C.C. Flooring Dhani mahinder Singh to Gamu Wala 0.13 K.M	Firozpur	Guruharsahai	Gamu Wala	Guruharsahai	2 K.M.	2.73	6 Month	New	2012-13	.....	2.73	1.00	0.50	Xen (PR)FZR
14	Cons.C.C. Flooring Dhani mahla Ram to Gamu Wala 0.37 K.M	Firozpur	Guruharsahai	Gamu Wala	Guruharsahai	2 K.M.	5.00	6 Month	New	2012-13	.....	5.00	3.00	1.00	Xen (PR)FZR

SN	Name of the Sector and Schemes/Project	District	Block	Village	Consti-tuency	Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completio n of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Compone nt (Out of Col.13)	Remarks/ Agency
										Year of Commen ce-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Cons.C.C. Flooring Dhani Jagir Singh 0.10 K.M	Firozpur	Guruharsa hai	Mahmood Khane ke	Guruharsahai	3 K.M.	2.00	6 Month	New	2012-13	.....	2.00	1.00	0.40	Xen (PR)FZR
16	Cons.C.C. Flooring Dhani karnil Singh 0.10 K.M	Firozpur	Guruharsa hai	Mahmood Khane ke	Guruharsahai	3 K.M.	2.00	6 Month	New	2012-13	.....	2.00	0.70	0.30	Xen (PR)FZR
17	Cons.C.C. Flooring Dhani Joginder Singh 0.10 K.M	Firozpur	Guruharsa hai	Mahmood Khane ke	Guruharsahai	3 K.M.	2.00	6 Month	New	2012-13	.....	2.00	0.70	0.40	Xen (PR)FZR
	Total Infrastructure	-	-				165.83					165.83	121.00	44.60	
F	Security Purpose														
	Block: Guruharsahai														

SN	Name of the Sector and Schemes/Project	District	Block	Village	Consti-tuency	Distance from Inter-national Border	Approved outlay of the scheme for current Year	Target for completio n of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
										Year of Commence-ment	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Errection of pre-fabricated hut including waiting / checking cum cold room (for immidate first aid for cases of heat stroke etc during extreme summer) and toilets with eletrical fitting at Gate No.220/M (BOP J F singh) and at Gat	Firozepur	Guruharsahai	J F singh	Guruharsahai	2	15.00	6 Month	New	2012-13	.....	15.00	0.00	0.00	Xen (PR)FZR
2	Improvement of Road / track from BOP bahadur ke to vill. Bahadur ke and Road / Track from BOP rana Panjgrain to Vill. Rana	Firozepur	Guruharsahai	Bahadur ke	Guruharsahai	3	4.78	6 Month	New	2012-13	.....	4.78	0.00	0.00	Xen (PR)FZR
	Total Security						19.78					19.78	0.00	0.00	
G	Capacity Building Programmes						9.96					9.96			
	Total Block: Guruharsahai						195.57					195.57	121.00	44.60	

SN	Name of the Sector and Schemes/Project	District	Block	Village	Constituency	Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2012-13	SC Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
										Year of Commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
H	Administrative Expenses														
1	1.5% allocation for monitoring, training and administrative expenses etc.						8.21					8.21	0.00	0.00	
	Grand Total Distt. Ferozepur						723.89					723.89	345.86	78.42	