

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Progress of achievement of Goals, Targets and Indicators

Annexure-1

Name of the Department:

Social Security and Women & Child Development

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<i>Goal 1 : End poverty in all its forms everywhere</i>													
1	1.3 : Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable	1.3.5 : Proportion of the population (out of total eligible population) receiving social protection benefits under Maternity Benefit	Percent	2015-16						100				
2	<i>Goal 2 : End hunger, achieve food security and improved nutrition and promote sustainable agriculture</i>													
1	2.2 : By 2030, end all forms of malnutrition, including achieving, by 2025, the internationally agreed targets on stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women and older persons	2.2.1 : Percentage of children under age 5 years who are stunted	Percent	2015-16						21				
2		2.2.4 : Percentage of pregnant women age 15-49 years who are anaemic (<11.0g/dl)	Percent	2015-16						24				
3	<i>Goal 3 : Ensure healthy lives and promote well-being for all at all ages</i>													
1	3.1 : By 2030, reduce the global maternal mortality ratio to less than 70 per 100,000 live births	3.1.1 : Maternal Mortality Ratio	Per 1 lac live births	2014-16						70				

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement				
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
2	3.2 : By 2030, end preventable deaths of newborns and children under 5 years of age, with all countries aiming to reduce neonatal mortality to at least as low as 12 per 1,000 live births and under-5 mortality to at least as low as 25 per 1,000 live births	1	3.2.1 : Under-five mortality rate	Per 1000 live births	2015-16						11				
		2	3.2.3 : Percentage of children aged 12-23 months fully immunized (BCG, Measles and three doses of Pentavalent vaccine)	Percent	2015-16						100				
4	<i>Goal 5 : Achieve gender equality and empower all women and girls</i>														
1	5.1 : End all forms of discrimination against all women and girls everywhere	1	5.1.3 : Sex Ratio at Birth	Per 1000 males	2014-16						976				
		2	Average female to male ratio of average wages/salaries received per day by regular wage/salaried employees of age 15-59	Ratio	2011-12						1				
3	5.2 : Eliminate all forms of violence against all women and girls in the public and private spheres, including trafficking and sexual and other types of exploitation	1	5.2.3 : Proportion of cruelty/ physical violence on women by husband or his relative to total crime against women during the calendar year	Percent	2015-16						0				
4	5.5 : Ensure women's full and effective participation and equal opportunities for leadership at all levels of decision-making in political, economic and public life	1	5.5.1 : Proportion of seats held by women in national Parliament, State Legislation and Local Self Government	Percent	2016-17						50				
5			Ratio of Female Labour Force participation rate to Male Labour Force participation rate	Ratio	2015-16						1				

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
6	5.6 : Ensure universal access to sexual and reproductive health and reproductive rights as agreed in accordance with the Programme of Action of the International Conference on Population and Development and the Beijing Platform for Action and the outcome documents of their review conferences	1 5.6.1 : Percentage of currently married women (15-49 years) who use any modern family planning methods	Percent	2015-16						100				
5	<i>Goal 16 : Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels</i>													
1	16.2 : End abuse, exploitation, trafficking and all forms of violence against and torture of children	1 16.2.2 : Proportion of Crime Committed against Children during the year(Per lakh children)	Per one lac	2015-16						0				

Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)

Progress of achievement of Goals, Targets and Indicators

Annexure- 1

Name of the Department: **School Education**

Sr. No.	Sustainable Development Goal/ Target	Indicator	Indicator Unit	Baseline		Targets					Achievement			
				Year	Value	2019-20	2020-21	2021-22	2022-23	Year - 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	<i>Goal 4 : Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all</i>													
1	4.1 : By 2030, ensure that all girls and boys complete free, equitable and quality primary and secondary education leading to relevant and effective learning outcomes	1	Adjusted Net Enrolment Ratio at Elementary (Class 1-8) School	Percent	2016-17						100			
		2	Adjusted Net Enrolment Ratio at Secondary (Class 9-10) School	Percent	2016-17						68			
		3	Percentage of correct responses on Learning Outcomes in Language, Mathematics, Science and Social Science for class 8 students	Percent	2016-17						57			
		4	Percentage of Children in the age group of 6-13 who are out of school	Percent	2016-17						0.28			
		5	Average Annual Drop-out rate at secondary level	Percent	2016-17						10			
2	4.c : By 2030, substantially increase the supply of qualified teachers, including through international cooperation for teacher training in developing countries, especially least	1	Percentage of School Teachers who are professionally qualified	Percent	2016-17						100			
		2	Percentage of elementary and secondary schools with Pupil Teacher Ratio less/equal to 30	Percent	2016-17						100			

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Schemes, Projects and Interventions with Indicators**

Annexure- 2

Name of the Department: *School Education*

Sr. No.	Scheme/Project/ Intervention	Expected expenditure	Indicator	Unit	Baseline Year	Baseline value	Indicator Targets					Achievement			
							2019-20	2020-21	2021-22	2022-23	FY 2030	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1															
2															
3															
4															
5															
6															
7															
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**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23)
Key Performance Parameters (KPP) for Key Personnel**

Annexure- 3
(Revised)

Name of the Department: School Education

Sr. No.	Key Functionary/ Key Performance Parameter	KPP Unit	Targets					Achievement				Remarks
			2019-20	2020-21	2021-22	2022-23	2030 Target	2019-20	2020-21	2021-22	2022-23	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Name of the Key Functionary 1											
	1 Key Performance Parameter 1											
	2 Key Performance Parameter 2											
	3 Key Performance Parameter 3											
	4											
2	Name of the Key Functionary 2											
	1 Key Performance Parameter 1											
	2 Key Performance Parameter 2											
	3 Key Performance Parameter 3											
3												
	1											
	2											
4												
	1											

**Sustainable Development Goals, 4-year Strategic Action Plan (2019-23) and Annual Action Plan (2019-20)
Financial Performance**

Name of the Department:

*Annexure- 4
(Rs. in Crore)*

Sr. No.	Scheme/Project/ Intervention	2018-19		Financial Requirements					Actual Expenditure			
		Budget Estimates	Expenditure	2019-20	2020-21	2021-22	2022-23	Total	2019-20	2020-21	2021-22	2022-23
1	2	3	4	5	6	7	8	9	10	11	12	13
1												
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