

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Scheme/Project	Location			Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Current Year	SC component	Remarks
		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	A. Education												
1	Const.of Govt.school Sports Ground	Gurdaspur	Bamial	Kot Bhattian	3	2.00	6	New			2.00	0.67	
2	Const.of Govt.school Sports Ground	Gurdaspur	Bamial	Janial	5	2.00	6	New			2.00	2.00	
3	Const.of Govt.school Sports Ground	Gurdaspur	Bamial	Muthi	3	2.10	6	New			2.10	2.10	
	Education Total					6.10					6.10	4.77	
	D. Infrastructure												
4	Const.of Bus Stand	Gurdaspur	Bamial	Bamial	0	6.00	6	New			6.00	1.84	
5	Const.of Road to Cremation Ground	Gurdaspur	Bamial	Bamial	0	1.75	6	New			1.75	0.54	
	Infrastructure Total					7.75					7.75	2.38	
	E.Social Sector												
6	Const.of Community Center	Gurdaspur	Bamial	Balotar	3	5.00	6	New			5.00	5.00	
7	Const.of Community Center	Gurdaspur	Bamial	Kotli Jawahar	2	5.00	6	New			5.00	5.00	
8	Const.of Aganwari Center	Gurdaspur	Bamial	Muthi	3	2.50	6	New			2.50	2.50	
9	Const.of Aganwari Center	Gurdaspur	Bamial	Chak Amir	4	2.50	6	New			2.50	0.79	
10	Const.of Aganwari Center	Gurdaspur	Bamial	Samrala	6	2.50	6	New			2.50	0.57	
	Social Sector Total					17.50					17.50	13.86	
	Block Total					31.35					31.35	21.01	
	A. Education												
11	Const.of room Govt. Middle School.	Gurdaspur	Dera Baba Nanak	Sanghera	10	1.84	6	New			1.84	0.64	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Education Total					1.84					1.84	0.64	
	B. Health												
12	Special Repair pf Civil Dispensary vill Singhpura	Gurdaspur	Dera Baba Nanak	Singhpura	3	3.25	6	New			3.25	0.82	
	Health Total					3.25					3.25	0.82	
	D. Infrastructure												
13	Const. of Link to Vill.Abadi from Dhusi Bandh to vill. Dharam Kot Pattan upto the houses of Jaswant Singh S/O Sulakhan Singh & Karnail Singh with Drain (700 feet)	Gurdaspur	Dera Baba Nanak	Dharam Kot Pattan	3	1.75	6	New			1.75	0.42	
14	Const. of Link to Vill.Abadi of Mangian upto Kehar Singh's house (1400 feet)	Gurdaspur	Dera Baba Nanak	Mangian	4	3.50	6	New			3.50	0.00	
15	Const. of Link to Vill.Abadi of vill.Talwandi Goraya upto houses of Joginder Singh ,Mohinder Singh & Lakha Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Talwandi Goraya	7	2.50	6	New			2.50	0.00	
16	Const of Link to vill. Abadi of vill. Choura Bajwa from Road (2000 feet)	Gurdaspur	Dera Baba Nanak	Choura Bajwa	5	5.00	6	New			5.00	1.75	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Const of Link to vill. Abadi of vill. Abdal upto Makhan Singh's house from Road (2400 feet)	Gurdaspur	Dera Baba Nanak	Abdal	4	6.00	6	New			6.00	0.84	
18	Const of Link to Abadi of vill. Kotha upto Kashmir Singh's house (1200 feet)	Gurdaspur	Dera Baba Nanak	Kotha	4	3.00	6	New			3.00	0.00	
19	Const of Link to Abadi of vill. Kalanaur Dera Baba Nanak Road to vill.Agwan upto Gajjan Singh's House (1100 feet)	Gurdaspur	Dera Baba Nanak	Agwan	3	2.75	6	New			2.75	0.27	
20	Const of Link to Abadi of vill.Haruwal upto the houses of Rattan Singh & Fauji & Bhagwant Singh (2600 feet)	Gurdaspur	Dera Baba Nanak	Haruwal	2	6.50	6	New			6.50	2.10	
21	Const of Link to Abadi of vill.Nikki Nikosarai upto Dera Tarlochan Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Nikki Nikkosarai		2.50	6	New			2.50	0.89	
22	Const of Link to Abadi of vill.Mullowali upto houses of of Bawa Singh and Balla Singh (2200 feet)	Gurdaspur	Dera Baba Nanak	Mullowali	4	5.50	6	New			5.50	0.38	
23	Furniture Desks for Govt.High School Rai Chack	Gurdaspur	Dera Baba Nanak	Rai Chack	10	10.00	6	New			10.00	0.60	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Const of Link Road from vill.Sanghera to Houses of Mohan Singh,Swaran Singh etc.(0.36 km)	Gurdaspur	Dera Baba Nanak	Sanghera	10	7.08	6	New			7.08	2.43	
25	Const of Link Road from vill.Ratta Bridge to Pade along with canal	Gurdaspur	Dera Baba Nanak	Ratta	5	51.57	6	New			51.57	0.00	
26	Const of Bridge at canal at vill.Ram Diwali	Gurdaspur	Dera Baba Nanak	Ram Diwali	5	3.63	6	New			3.63	0.00	
27	Const of Bridge at Drain vill.Taruwali	Gurdaspur	Dera Baba Nanak	.Taruwali	8	5.37	6	New			5.37	0.00	
28	Const of Bridge at Canal vill.Mohlowali	Gurdaspur	Dera Baba Nanak	Mohlowali	2	3.01	6	New			3.01	3.01	
29	Widening of vill.road vill.Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	4	5.94	6	New			5.94	0.22	
	Infrastructure Total					125.60					125.60	12.91	
	E.Social Sector												
30	Const. of Community Centre	Gurdaspur	Dera Baba Nanak	Sanghera	10	6.00	6	New			6.00	2.10	
31	Const.of new room for Aginwari Centre vill Dharmabad	Gurdaspur	Dera Baba Nanak	Dharmabad	1	4.80	6	New			4.80	0.00	
32	Const.of new room for Aginwari Centre vill.Talwandi Guraya	Gurdaspur	Dera Baba Nanak	alwandi Guraya	7	2.25	6	New			2.25	0.00	
	Social Sector Total					13.05					13.05	2.10	
	Block Total					143.74					143.74	16.47	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
42	Const.of New link road from Naushehra to vill.Kothe Naushehra	Gurdaspur	Dorangla	Naushehra	2	14.20	6	New			14.20	2.99	
43	Const.of New link road from vill.Joggar to vill.JhabkraNaushehrai to vill.Kothe Naushehra	Gurdaspur	Dorangla	Joggar	3	16.65	6	New			16.65	7.74	
44	Const.of Phirni vill Alarpindi(0.66km)	Gurdaspur	Dorangla	Alarpindi	3	9.60	6	New			9.60	5.18	
45	Const.of road vill.Ganja to Govt.Middle School Ganja(0.24)	Gurdaspur	Dorangla	Ganja	3	4.15	6	New			4.15	0.72	
46	Const.of Phrni vill.Shahpur Afgana(0.67km)	Gurdaspur	Dorangla	Shahpur Afgana	1	10.98	6	New			10.98	3.9	
	Infrastructure Total					55.58					55.58	20.53	
	Block Total					55.58					55.58	20.53	
	B. Health												
47	Const.of Govt.B/W Civil Dispencary	Gurdaspur	Gurdaspur	Kala Nangal	10	2.50	6	New			2.50	0.00	
	Health Total					2.50					2.50	0.00	
	Infrastructure												
48	Const.of 10"Culvert on Mustrfabad Minorn near S.C. Basti Hardo Bathwala	Gurdaspur	Gurdaspur	Hardo Bathwala	10	3.80	6	New			3.80	3.80	
49	Const.of Road Kotli Mohian to Sidhwan	Gurdaspur	Gurdaspur	Kotli Mohian	8	14.65	6	New			14.65	0	
50	Const.of Phirni (village road)	Gurdaspur	Gurdaspur	Sheikhu Chak	10	5.00	6	New			5.00	1.40	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
51	Const.of Phirni & Road vill.Kala Nagal to Shamshanghat	Gurdaspur	Gurdaspur	Kala Nangal	10	20.30	6	New			20.30	0	
52	Const.of Road vill.Deol to Hemrajpur Colony	Gurdaspur	Gurdaspur	Deol	10	6.40	6	New			6.40	0	
53	Const.of Culvert on Shekhupur Minor (side Nawa Pind)	Gurdaspur	Gurdaspur	Shekhupur	10	5.80	7	New			5.80	1.63	
54	Const.of road from Hardo Bathwala to S.C.Basti	Gurdaspur	Gurdaspur	Hardo Bathwala	10	11.80	8	New			11.80	11.80	
55	Const.of road along Minor from Hardo Bathwala to Bypass road	Gurdaspur	Gurdaspur	Hardo Bathwala	10	23.35	9	New			23.35	23.35	
56	Const.of sports Stadium	Gurdaspur	Gurdaspur	Balagan	4	5.00	6	New			5.00	0.62	
	Infrastructure Total					96.10					96.10	42.60	
	E.Social Sector												
57	Const.of Community Center	Gurdaspur	Gurdaspur	Halla	10	5.00	6	New			5.00	5.00	
58	Const.of Community Center	Gurdaspur	Gurdaspur	Sarai	6	5.00	6	New			5.00	0.36	
59	Const.of Community Center	Gurdaspur	Gurdaspur	Hardo Chhani	2	5.00	6	New			5.00	1.54	
60	Const.of Community Center	Gurdaspur	Gurdaspur	Lakhowal	7	5.00	6	New			5.00	1.45	
61	Addl.Const.of Community Center & Boundarwall	Gurdaspur	Gurdaspur	Kala Nangal	10	3.70	6	New			3.70	0.00	
62	Const.of Community Center	Gurdaspur	Gurdaspur	Hemrajpur	10	5.00	6	New			5.00	1.47	
	E.Social Sector Total					28.70					28.70	9.82	
	Block Total					127.30					127.30	52.42	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	D. Infrastructure												
63	Const. of Approach Road to Dera Mewa Singh,Sewa Singh at vill.Bhikhariwal	Gurdaspur	Kalanaur	Bhikhariwal	10	12.25	6	New			12.25	0.00	
64	Const. of Road to Dera Kulwant Singh at vill.Panwan Bhandal	Gurdaspur	Kalanaur	anwan Bhandal	10	14.95	6	New			14.95	7.30	
65	Const. of Phirni at vill.Baleem	Gurdaspur	Kalanaur	Baleem	2	9.00	6	New			9.00	0.00	
66	Const. of Road to Dera Gurdail Singh at vill.Hakimpur	Gurdaspur	Kalanaur	Hakimpur	9	9.00	6	New			9.00	1.60	
67	Const. of Approach Road to verious Deras towards B.S.F.Chowki at vill.Sahoor	Gurdaspur	Kalanaur	Sahoor	1	22.35	6	New			22.35	1.51	
	D. Infrastructure Total					67.55					67.55	10.41	
	E.Social Sector												
68	Public Drainage Facility	Gurdaspur	Kalanaur	ehriwala Kiran	5	4.00	6	New			4.00	0.54	
69	Public Drainage Facility	Gurdaspur	Kalanaur	Shahur Kalan	1	4.00	6	New			4.00	0.27	
70	Public Drainage Facility	Gurdaspur	Kalanaur	Naharpur	3	2.00	6	New			2.00	0	
71	Public Drainage Facility	Gurdaspur	Kalanaur	Khaddar	2	2.00	6	New			2.00	0	
72	Public Drainage Facility	Gurdaspur	Kalanaur	Rura	3	2.00	6	New			2.00	0.12	
73	Public Drainage Facility	Gurdaspur	Kalanaur	Bhikhariwal	10	4.00	6	New			4.00	0.02	
74	Public Drainage Facility	Gurdaspur	Kalanaur	Chhohan	3	2.00	6	New			2.00	0.05	
75	Public Drainage Facility	Gurdaspur	Kalanaur	Chanduwadal	0.5	4.00	6	New			4.00	0.36	
76	Public Drainage Facility	Gurdaspur	Kalanaur	Rosse	1	2.00	6	New			2.00	0.22	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
77	Public Drainage Facility	Gurdaspur	Kalanaur	Pakiwal	1	2.00	6	New			2.00	0.06	
	Social Sector Total					28.00					28.00	1.64	
	Block Total					95.55					95.55	12.05	
	D. Infrastructure												
91	Const.of Road & Culvert vill. to Shamshanghat	Gurdaspur	Narot Jaimal Singh	Aima Saida	7	3.00	6	New			3.00	1.16	
92	Const.of Road From Sahoura to Katani	Gurdaspur	Narot Jaimal Singh	Sahora	9	8.30	6	New			8.30	3.19	
93	Const.of Culvert	Gurdaspur	Narot Jaimal Singh	Joggar	8	2.00	6	New			2.00	0.61	
94	Const.of Culvert on Ranbeer Singh House	Gurdaspur	Narot Jaimal Singh	Malpur	7	3.00	6	New			3.00	3.00	
	Infrastructure Total					16.30					16.30	7.96	
	E.Social Sector												
95	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Jani Chak	8	5.00	6	New			5.00	1.27	
96	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Khokhar Kotli	8	5.00	6	New			5.00	1.43	
97	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Tarapur	8	5.00	6	New			5.00	1.06	
98	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Saharanpur	7	5.00	6	New			5.00	1.12	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
99	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Majiri Rajputan	3	5.00	6	New			5.00	1.16	
100	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Bahadurpur	4	5.00	6	New			5.00	5.00	
101	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Gazi Barwa	0.02	5.00	6	New			5.00	5.00	
102	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Kilpur	3	5.00	6	New			5.00	5.00	
103	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Fattu Chak	2	5.00	6	New			5.00	5.00	
104	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Lasian	0.01	5.00	6	New			5.00	0.22	
105	Const.of S.C Dharamshalla	Gurdaspur	Narot Jaimal Singh	Basau Barwa	0.01	2.50	6	New			2.50	2.50	
106	Const.of S.C Dharamshalla	Gurdaspur	Narot Jaimal Singh	Alail	6	2.50	6	New			2.50	2.50	
107	Const.of S.C Dharamshalla	Gurdaspur	Narot Jaimal Singh	Bhagwanpur	5	2.50	6	New			2.50	2.50	
108	Const.of S.C Dharamshalla	Gurdaspur	Narot Jaimal Singh	Sheikhupur Majiri	3	2.50	6	New			2.50	0.58	
109	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Antor	5	5.00	6	New			5.00	5.00	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
110	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Kashi Barwan	0	5.00	6	New			5.00	1.81	
111	Const.of S C Dharamshalla	Gurdaspur	Narot Jaimal Singh	Ratarwan	2	1.50	6	New			1.50	1.50	
112	Const.of Community Center	Gurdaspur	Narot Jaimal Singh	Man Nangal	8	5.00	6	New			5.00	5.00	
113	Const.of Aganwari Center	Gurdaspur	Narot Jaimal Singh	Kajla	2	2.50	6	New			2.50	0.00	
114	Altration in Community Center	Gurdaspur	Narot Jaimal Singh	Raipur	5	5.00	6	New			5.00	0.00	
115	Const. in Community Center	Gurdaspur	Narot Jaimal Singh	Sahora Kalan	9	5.00	6	New			5.00	1.92	
	Social Sector Total					89.00					89.00	49.57	
	Block Total					105.30					105.30	57.53	
	G. Security												
116	Const.of Toilet at BOP 109 BN BSF	Gurdaspur	Bamial	Bamial	0	9.54	6	New			9.54	0.00	
117	Const.of Toilet at BOP 109 BN BSF at Bharial	Gurdaspur	Narot Jaimal Singh	Bharial	0.01	9.54	6	New			9.54	0.00	
118	Const.of New Link Road Kasi Barwan to Border Atrack BOP Kasi Barwan(200mt)	Gurdaspur	Narot Jaimal Singh	Kasi Barwan	0	6.03	6	New			6.03	0.00	
119	Const.of New Link Road Jaitpur to BOP Jaitpur (200mt)	Gurdaspur	Narot Jaimal Singh	Jaitpur	0.01	4.25	6	New			4.25	0.00	

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		District	Block	Village					Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
120	Const.of road from main road to BOP Aadian	Gurdaspur	Guradspur	Aadi	0.5	24.43	6	New			24.43	0.00	
121	Const.of matellic road between BOP ghanie-keroad to Nangli Saharan	Gurdaspur	Dera Babaanak	Gahnie-ke-Bet	1	19.14	6	New			19.14	0.00	
	Security Total					72.93					72.93	0.00	
122	Contingecy @ 1.5% for Monitoring and social audit etc.					11.00					11.00	0.00	
	Grand Total					736.35					736.35	216.68	

Block-wise/Sector-wise Detail of proposed Funds under Annual Action Plan of BADP (SCA) 2011-12									
Name of State : Punjab									
District: Gurdaspur									
Sr.No.	Name of Sector	Bamial	Dera Baba Nanak	Dinanagar	Dorangla	Gurdaspur	Kalanaur	Narot Jaimal Singh	Total
1	Social	17.50	7.05	0.00	0.00	28.70	28.00	89.00	170.25
2	Health	0.00	3.25	0.00	0.00	2.50	0.00	0.00	5.75
3	Infrastructure	7.75	130.35	93.60	55.58	96.10	67.55	16.30	467.23
4	Educaion	6.10	3.09	0.00	0.00	0.00	0.00	0.00	9.19
			(Rs. In Lac)						
5	Agri.& Allied	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Monitoring/Social Audit	0.00	0.00	0.00	0.00	11.00	0.00	0.00	11.00
7	Security	9.54	19.14	0.00	0.00	24.43	0.00	19.82	72.93
Total		40.89	162.88	93.60	55.58	162.73	95.55	125.12	736.35
Gurdaspur									

Deputy Commissioner,