

BORDER AREA DEVELOPMENT PROGRAMME(BADP)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector, Scheme/Project				Distance for International Border	Approved outlay of the Scheme for the current year	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required in current year	SC Component (in Lacs)	Remarks
		District	Block	Village					Year commencent	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Education Sector												
B.	Health Sector												
C.	Agriculture & Allied Sectors												
D.	Infrastructure												
1	Construction of Sports Stadium	Tarn Taran	Gandiwind	Bhuchar Kalan	4	10.00	31-3-2012	New	-	-	10.00	0	Gram Panchayat
2	Matted Road upto Gurdwara Gurmukh Niwas (0.5 Km.)	Tarn Taran	Gandiwind	Manakpura	5	8.00	31-3-2012	New	-	-	8.00	0	EOPS
3	Matted road upto approach road village Lahian	Tarn Taran	Gandiwind	Lahian	4	3.00	31-3-2012	New	-	-	3.00	3.00	EOPS
	Total-D					21.00					21.00	3.00	
E.	Social Sector												
1	Community Centre	Tarn Taran	Gandiwind	Thathi	4	2.00	31-3-2012	New	-	-	2.00	2.00	Gram Panchayat
2	Rural Sanitation	Tarn Taran	Gandiwind	Baba Sain Bhagat	5	4.00	31-3-2012	New	-	-	4.00	0	Gram Panchayat

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		District	Block	Village					Year commencent	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Rural Sanitation	Tarn Taran	Gandiwind	Chima Kalan	3	10.00	31-3-2012	New	-	-	10.00	0	Gram Panchayat
4	Rural Sanitation	Tarn Taran	Gandiwind	Naushehra	0	3.00	31-3-2012	New	-	-	3.00	3.00	Gram Panchayat
5	Rural Sanitation	Tarn Taran	Gandiwind	Gaggobua	5	4.00	31-3-2012	New	-	-	4.00	0	Gram Panchayat
6	Rural Sanitation	Tarn Taran	Gandiwind	Chhichhrewal	5	3.00	31-3-2012	New	-	-	3.00	3.00	Gram Panchayat
7	Rural Sanitation	Tarn Taran	Gandiwind	Burj 169	4	4.00	31-3-2012	New	-	-	4.00	4.00	Gram Panchayat
8	Rural Sanitation	Tarn Taran	Gandiwind	Kalas	3	2.00	31-3-2012	New	-	-	2.00	2.00	Gram Panchayat
9	Community Centre	Tarn Taran	Gandiwind	Baba Sain Bhagat	3	1.00	31-3-2012	New	-	-	1.00	0	Gram Panchayat
10	Community Centre	Tarn Taran	Gandiwind	Thatha	5	1.00	31-3-2012	New	-	-	1.00	0	Gram Panchayat
11	Community Centre	Tarn Taran	Gandiwind	Bhuchar Kalan	4	1.00	31-3-2012	New	-	-	1.00	0	Gram Panchayat

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		District	Block	Village					Year commencent	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Rural Sanitation	Tarn Taran	Gandiwind	Kasel	6	3.07	31-3-2012	New	-	-	3.07	0	Gram Panchayat
13	Rural Sanitation	Tarn Taran	Gandiwind	Dhala	0	5.00	31-3-2012	New	-	-	5.00	0	Gram Panchayat
	Total-E					43.07					43.07	14.00	
	Total (A+C+D+E)					64.07					64.07	17.00	
F	Security Related											-	
1	Improvement of BOP Defence potential at BOP Amar by C/O c.c. pavemet Flooring of compound of Jawan living Barrack, constructing cc pavement connecting BOP Gate, Jawan Barracks, Generator room, CHDH, view point and toilet block and construction of open pucca drain along Ring Bundh connecting toilet block, bathing point, CHDH and outlet.	Tarn Taran	Gandiwind	BOP Amar	0	2.32	31-3-2012	New	-	-	2.32	0	EOPS

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		District	Block	Village					Year commencent	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	0	0.50	31-3-2012	New	-	-	0.50	0	EOPS
3	Incinerator (cemented) near Mahila Barrack at BOP- N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	0	0.15	31-3-2012	New	-	-	0.15	0	EOPS
4	C/o Kissan waiting/ meeting Hall at BOP Havellian	Tarn Taran	Gandiwind	BOP Havellian	0	3.00	31-3-2012	New	-	-	3.00	0	EOPS
5	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP Amar	Tarn Taran	Gandiwind	BOP Amar	0	0.50	31-3-2012	New	-	-	0.50	0	EOPS

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		District	Block	Village					Year commencent	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
6	Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP CB Chand	Tarn Taran	Gandiwind	BOP C B Chand	0	0.50	31-3-2012	New	-	-	0.50	0	EOPS
7	Incinerator (cemented) near Mahila Barrack at BOP- CB Chand	Tarn Taran	Gandiwind	BOP C B Chand	0	0.15	31-3-2012	New	-	-	0.15	0	EOPS
Total-F						7.12					7.12	0	
Grand Total (Block)						71.19					71.19	17.00	

B.Name of the State: Punjab
C.Meeting of the SLSC held on:2/05/2011

BORDER AREA DEVELOPMENT PROGRAMME(BADP)

Annexure-V
(Rs in lac)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

B.Name of the State: Punjab
C.Meeting of the SLSC held on:2/05/2011

BORDER AREA DEVELOPMENT PROGRAMME(BADP)

Annexure-V
(Rs in lac)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

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BORDER AREA DEVELOPMENT PROGRAMME(BADP)

Annexure-V
(Rs in lac)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

B.Name of the State: Punjab
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BORDER AREA DEVELOPMENT PROGRAMME(BADP)

Annexure-V
(Rs in lac)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

B.Name of the State: Punjab
C.Meeting of the SLSC held on:2/05/2011

BORDER AREA DEVELOPMENT PROGRAMME(BADP)

Annexure-V
(Rs in lac)

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2010-11

SN	Name of the Sector, Scheme/Project	Location			Distance from Internati onal Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in currernt year	SC Compon ent (in Lacs)	Remarks
		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Education Sector												
B.	Health Sector												
C.	Agriculture & Allied Sectors												
D.	Infrastructure												
1	Const.of link road from Darajke bridge to Mariudhoke Via Abadi Char singh wali (3.00 km)	Tarn Taran	Bhikhiwind	Darajke	4	43.00	31.3.2012	New	-	-	43.00	43.00	EOPS
2	Const.of link road from Mari Kamboke to Village Basrke (3.20 km)	Tarn Taran	Bhikhiwind	Basrke	3	46.00	31.3.2012	New	-	-	46.00	46.00	EOPS
3	Const.of link road from Basrke to link road to village Bhaini Massa Singh (0.12 km)	Tarn Taran	Bhikhiwind	Bhaini Massa Singh	5	1.80	31.3.2012	New	-	-	1.8	0	EOPS
4	Const.of aproach road village Bainka upto Abadi Gurmej Singh wali (1.15 km)	Tarn Taran	Bhikhiwind	Bainka	10	16.70	31.3.2012	New	-	-	16.70		EOPS
5	Const.of link road from Village Baigepur to Shabajpur road(0.75 Km)	Tarn Taran	Bhikhiwind	Baigepur	10	11.21	31.3.2012	New	-	-	11.21	11.21	EOPS
6	Const.of Link road from ABK road to village wara Telian (0.97km)	Tarn Taran	Bhikhiwind	Wara Telian	6	14.25	31.3.2012	New	-	-	14.25	-	EOPS
	Total-D					132.96			-	-	132.96	100.21	

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SN	Name of the Sector, Scheme/Project	Location			Distance from Internati onal Border	Approved outlay of the Scheme for the current year.(in Lacs)	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in currernt year	SC Compon ent (in Lacs)	Remarks
		District	Block	Village					Year commen cement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
E.	Social Sector												
	Total (A+C+D+E)												
F	Security Related												
1	Approach road from Khalra to BOP Karma	Tarn Taran	Bhikhiwind	Khalra	0.00	5.00	31.3.2012	New	-	-	5.00	-	Gram Panchyat
2	Approach road from Village Narli to fencing gate near farmers Shed	Tarn Taran	Bhikhiwind	Narli	1.00	5.00	31.3.2012	New	-	-	5.00	-	Gram Panchyat
3	construction of Culverts on defence drain on aproach road to BOP Forward	Tarn Taran	Bhikhiwind	Dal	1.00	3.00	31.3.2012	New	-	-	3.00		Gram Panchyat
4	Construction of aproach road from BOP Baba Pir upto BOP forward	Tarn Taran	Bhikhiwind	Dal	1.00	2.00	31.3.2012	New			2.00		EOPS
	Total-F					15.00					15.00		
	Grand Total (Block)					147.96					147.96	100.21	

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SN	Name of the Sector/ Scheme/ Project				Distance from International Border	Approved outlay of the Scheme for the Current Year	Target for Completion of Scheme	Whether Scheme is new	Whether Scheme is on going from the previous Years		Funds required in current years	SCSP Component	Remarks
		District	Block	Village					Year of Commencement	Funds already Utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A	Education												
1	Construction of Elementary School Building	Tarn Taran	Valtoha	Jugian noor Mohamad	0.50	5.60	31.3.2012	New	-	-	5.60	5.60	Gram Panchayat
	Total-A					5.60					5.60	5.60	
B	Health Sector												
C	Agriculture & Allied Sector												
D	Infrastructure												
1	Construction of Approach road with P.C from Village Bhangala Tut Road to Jugian Kalu(0.41k.m)	Tarn Taran	Valtoha	Bhangala	2.50	6.56	31.3.2012	New	-	-	6.56	6.56	Xen.PWD.Const. Div. No.1 Amritsar
2	Construction of Approach road with P.C from Village Bhangala Jugian Noor mumand road to Behikea Amarjit Singh(0.25k.m)	Tarn Taran	Valtoha	Bhangala	2.50	4.00	31.3.2012	New	-	-	4.00	4.00	Xen.PWD.Const. Div. No.1 Amritsar

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		District	Block	Village					Year of Commencement	Funds already Utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Construction of Approach road with P.C from Village Bhangala Jugian Kalu road to Behikea Targe (0.24k.m)	Tarn Taran	Valtoha	Bhangala	2.50	3.84	31.3.2012	New	-	-	3.84	3.84	Xen.PWD.Const. Div. No.1 Amritsar
4	Construction of Approach road with P.C from Village Dhul Kohna to Dholan (2.01k.m)	Tarn Taran	Valtoha	Dhul Kohna	4.50	30.15	31.3.2012	New	-	-	30.15	-	Xen.PWD.Const. Div. No.1 Amritsar
5	Construction of Approach road with P.C from Village Chak Bamba to Baba Rori (1.32k.m)	Tarn Taran	Valtoha	Chak Bamba	3.00	19.80	31.3.2012	New	-	-	19.80	19.80	Xen.PWD.Const. Div. No.1 Amritsar
6	Construction of Approach road with P.C from Village Nawa Pind (Fathepur) road to Chathuan (0.46k.m)	Tarn Taran	Valtoha	Nawa Pind (Fathepur)	4.20	6.90	31.3.2012	New	-	-	6.90	6.90	Xen.PWD.Const. Div. No.1 Amritsar

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		District	Block	Village					Year of Commencement	Funds already Utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of Approach road with P.C from Village Jodh singh wala to Jand (1.85k.m)	Tarn Taran	Valtoha	Jodh singh wala	4.00	27.75	31.3.2012	New	-	-	27.75	27.75	Xen.PWD.Const. Div. No.1 Amritsar
8	Construction of Approach road with P.C from Village Gajjal-Bhadhar Nagar road to Jhar Shaib(1.00k.m)	Tarn Taran	Valtoha	Gajjal	1.00	15.00	31.3.2012	New	-	-	15.00	-	Xen.PWD.Const. Div. No.1 Amritsar
9	Construction of Approach road with P.C from Village Bhadhar Nagar Fatak to Dashmesh nagar(0.82k.m)	Tarn Taran	Valtoha	Bhadhar Nagar	5.00	12.30	31.3.2012	New	-	-	12.30	-	Xen.PWD.Const. Div. No.1 Amritsar
10	Construction of Approach road with P.C from Village Bhura Karimpura to Dargah (0.55k.m)	Tarn Taran	Valtoha	Bhura Karimpura	4.50	8.25	31.3.2012	New	-	-	8.25	—	Xen.PWD.Const. Div. No.1 Amritsar
11	Construction of Approach road with P.C from Village Jand to Railway Track via Jarnail singh (1.86k.m)	Tarn Taran	Valtoha	Jand	5.00	27.90	31.3.2012	New	-	-	27.90	—	Xen.PWD.Const. Div. No.1 Amritsar

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		District	Block	Village					Year of Commencement	Funds already Utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of Approach road with P.C from Village Valtoha to Khemkaran road via Hospital (0.25k.m)	Tarn Taran	Valtoha	Valtoha	5.00	3.75	31.3.2012	New	-	-	3.75	-	Xen.PWD.Const. Div. No.1 Amritsar
13	Construction of Approach road with P.C from Village Wan tara singh to Rajoke (Balance Part) (1.61k.m)	Tarn Taran	Valtoha	Wan tara Singh	2.00	24.15	31.3.2012	New	-	-	24.15	24.15	Xen.PWD.Const. Div. No.1 Amritsar
14	Construction of Approach road with P.C from Village Kalas to Khemkaran (1.25k.m)	Tarn Taran	Valtoha	Kalas	1.00	18.75	31.3.2012	New	-	-	18.75	-	Xen.PWD.Const. Div. No.1 Amritsar
15	Construction of Approach road with P.C from ABK Road Road to Macchike-Khemkaran Raod (0.07k.m)	Tarn Taran	Valtoha	Macchike	1.00	1.05	31.3.2012	New	-	-	1.05	-	Xen.PWD.Const. Div. No.1 Amritsar

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		District	Block	Village					Year of Commencement	Funds already Utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Construction of Approach road with P.C from Valtoha to Chanan (0.13k.m)	Tarn Taran	Valtoha	Valtoha	5.00	1.95	31.3.2012	New	-	-	1.95	-	Xen.PWD.Const. Div. No.1 Amritsar
17	Construction of Approach road with Brick Paving Village Kalas	Tarn Taran	Valtoha	Kalas	1.00	2.72	31.3.2012	New	-	-	2.72	-	Gram Panchayat
	Total-D					214.82					214.82	93.00	
E	Social Sector												
	Total(A+B+C+D+E)					220.42					220.42	98.60	
F	Security Related												
1	Bricks Soiling from Village Ratoke to BOP Ratoke	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	0.50	3.00	31.3.2012	New	-	-	3.00	-	EOPS
3	Bricks Soiling from Village Gajjal to BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	1.00	3.50	31.3.2012	New	-	-	3.50	-	EOPS

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		District	Block	Village					Year of Commencement	Funds already Utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Bricks Soiling from Village Muthianwala DCP to BOP Kulwant	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	0.50	3.00	31.3.2012	New	-	-	3.00	-	EOPS
5	Brick Paving work from Border fencing to BOP Kalia to Village Kalia	Tarn Taran	Valtoha	45 Bn BSF Amarkot	0.50	9.25	31.3.2012	New	-	-	9.25	-	EOPS
6	Construction of Toilets block at BOP Mangli	Tarn Taran	Valtoha	45 Bn BSF Amarkot	1.00	0.75	31.3.2012	New	-	-	0.75	-	EOPS
7	Bricks Soiling from Village Rajoke to BOP Rajoke	Tarn Taran	Valtoha	45 Bn BSF Amarkot	1.00	4.50	31.3.2012	New	-	-	4.50	-	EOPS
	Total-F					24.00					24.00		
	Grand Total (Block)					244.42					244.42	98.60	
	Grand Total (Tarn Taran)					470.62					470.62	215.81	