

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Education</b>												
1	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Gurbax	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
2	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Dialpura	9 Kms	1.00	31/3/12	New	-	-	1.00	0.30	Gram Panchayat
3	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Bhoyewali	9 Kms	3.50	31/3/12	New	-	-	3.50	1.20	Gram Panchayat
4	Construction of boundry wall of primary school Ground	Amritsar	Ajnala	Dhurian	5 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
5	Construction of room+ verandah of primary school	Amritsar	Ajnala	Dhurian	5 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
6	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sultan Mahal	5 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
7	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Hashampura	4 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Barlas	4 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
9	Construction of room+ verandah of primary school	Amritsar	Ajnala	Majhimeo	3 Kms	1.00	31/3/12	New	-	-	1.00	0.30	Gram Panchayat
10	Construction of room+ verandah of primary school	Amritsar	Ajnala	Suffian	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
11	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Kot Razada	3 Kms	3.50	31/3/12	New	-	-	3.50	1.00	Gram Panchayat
12	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Chaharpur	3 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
13	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Terra Rajputan	5 Kms	3.50	31/3/12	New	-	-	3.50	1.00	Gram Panchayat
14	Construction of room+ verandah+boundry wall of primary school	Amritsar	Ajnala	Sudhar	9 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Construction of Ver.+room+boundry wall of Govt. Primary School	Amritsar	Ajnala	Bal Bawa	9 Kms	3.00	31/3/12	New	-	-	3.00	0.84	Gram Panchayat
	<b>Total</b>					<b>44.50</b>					<b>44.50</b>	<b>13.34</b>	
<b>B</b>	<b>Health</b>												
<b>C.</b>	<b>Agriculture &amp; Allied Sectors</b>												
<b>D.</b>	<b>Infrastructure</b>												
1	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Sarangdev Channa	3 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat
2	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Mukam	8 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat
3	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Mattey Nangal	8 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
4	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Dial Bhatti	5 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat
5	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Riar	6 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
6	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Mehmad Mandranwala	4 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Fatehwal Chotta	4 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
8	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Fatehwal Wadha	4 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
9	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Talwandi Rai Dadu	5 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
10	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Chartewali	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
11	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Dial Bharang	8 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
12	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Kot Kesra Singh	8 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
13	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Dhariwal kaler	9 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
14	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Abusaid	5 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat
15	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Dhurian	5 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Nanakpura Theh	6 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
17	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Singhokey	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
18	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Urdhan	5 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
19	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Nangal Sohal	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
20	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Boharwala	8 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
21	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Aliwal Kotli	5 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
22	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Harar Khurd	7 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
23	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Saidpur Khurd	2 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
24	Construction of link road (brick paving) - 0.20 Km	Amritsar	Ajnala	Sheikh Bhatti jatanwali	4 Kms	1.50	31/3/12	New	-	-	1.50	0.45	Gram Panchayat
25	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Dinewali	5 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat
26	Construction of link road (brick paving) - 0.15 Km	Amritsar	Ajnala	Gillanwali	5 Kms	1.00	31/3/12	New	-	-	1.00	0.30	Gram Panchayat
27	Construction of link road (brick paving) - 0.20 Km	Amritsar	Ajnala	Bajwa	5 Kms	1.50	31/3/12	New	-	-	1.50	0.45	Gram Panchayat
28	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Nisokey	4 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
29	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Talwandi Bhagwan	8 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
30	Construction of link road (brick paving) - 0.75 Km	Amritsar	Ajnala	Bhakha Hari Singh	8 Kms	5.00	31/3/12	New	-	-	5.00	1.50	Gram Panchayat
31	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Kamalpura	9 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
32	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Pairewal	5 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
33	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Enaitpura	6 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat
34	Construction of link road (brick paving) - 0.15 Km	Amritsar	Ajnala	Panj Grai Wahla	2 Kms	1.00	31/3/12	New	-	-	1.00	0.30	Gram Panchayat
35	Construction of link road (brick paving) - 0.5 Km	Amritsar	Ajnala	Bal labhe Dariya	3 Kms	4.00	31/3/12	New	-	-	4.00	1.20	Gram Panchayat
36	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Pasia	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
37	Construction of link road (brick paving) - 0.30 Km	Amritsar	Ajnala	Jassar	6 Kms	2.50	31/3/12	New	-	-	2.50	0.75	Gram Panchayat
38	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Nawan Dalla Rajputan	4 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
39	Construction of link road (brick paving) - 0.25 Km	Amritsar	Ajnala	Kotli Koka	6 Kms	2.00	31/3/12	New	-	-	2.00	0.60	Gram Panchayat
40	Construction of link road (brick paving) - 0.40 Km	Amritsar	Ajnala	Lakhuwal Ramdass	6 Kms	3.00	31/3/12	New	-	-	3.00	0.90	Gram Panchayat

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
41	Const of link road (brick paving)(Length 0.75 km)	Amritsar	Ajnala	Terri	7 Kms	5.00	31/3/12	New	-	-	5.00	1.40	Gram Panchayat
42	Const of link road (brick paving)(Length 0.75 km)	Amritsar	Ajnala	Kuralian	4 Kms	5.00	31/3/12	New	-	-	5.00	1.40	Gram Panchayat
43	Const of link road (brick paving)(Length 0.40 km)	Amritsar	Ajnala	Gurala	4 Kms	3.00	31/3/12	New	-	-	3.00	0.84	Gram Panchayat
44	Const of link road (brick paving)(Length 0.15 km)	Amritsar	Ajnala	Machiwala	2 Kms	1.00	31/3/12	New	-	-	1.00	0.28	Gram Panchayat
45	Const of link road (brick paving)(Length 0.15 km)	Amritsar	Ajnala	Sarai	7 Kms	1.00	31/3/12	New	-	-	1.00	0.28	Gram Panchayat
46	Const of link road (brick paving)(Length 0.40 km)	Amritsar	Ajnala	Boharwala	8 Kms	3.00	31/3/12	New	-	-	3.00	0.84	Gram Panchayat
47	Const of link road (brick paving)(Length 0.25 km)	Amritsar	Ajnala	Chak Dogra	3 Kms	2.00	31/3/12	New	-	-	2.00	0.56	Gram Panchayat
48	Const of link road (brick paving)(Length 0.75 km)	Amritsar	Ajnala	Chak Aul	5 Kms	5.00	31/3/12	New	-	-	5.00	1.40	Gram Panchayat
49	Const of link road (brick paving)(Length 0.40 km)	Amritsar	Ajnala	Bikraur	3 Kms	3.00	31/3/12	New	-	-	3.00	0.84	Gram Panchayat



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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
50	Const of link road (brick paving)(Length 0.15 km)	Amritsar	Ajnala	Panj Grai Nijjer	9 Kms	1.00	31/3/12	New	-	-	1.00	0.28	Gram Panchayat
51	Const of link road (brick paving)(Length 0.15 km)	Amritsar	Ajnala	Chak Phulah	6 Kms	1.00	31/3/12	New	-	-	1.00	0.28	Gram Panchayat
52	Const of link road (brick paving)(Length 0.25 km)	Amritsar	Ajnala	Langomahal	6 Kms	2.00	31/3/12	New	-	-	2.00	0.56	Gram Panchayat
53	Const of link road (brick paving) & Nala	Amritsar	Ajnala	Raipur Khurd	5 Kms	6.34	31/3/12	New	-	-	6.34	1.78	Gram Panchayat
	<b>Total</b>					<b>163.84</b>					<b>163.84</b>	<b>48.39</b>	
1	Administrative Expensive	Amritsar				3.43					3.43		
	<b>Total</b>					<b>3.43</b>					<b>3.43</b>		
<b>E.</b>	<b>Social Sector</b>												
<b>F.</b>	<b>Miscellaneous</b>												
<b>G.</b>	<b>Security Related</b>												
1	Link road 1.10 kms	Amritsar	Ajnala	BOP Shahpur	1 kms	16.73	31/3/12	New			16.73	4.68	Xen Panchayati Raj
	<b>Total</b>					<b>16.73</b>					<b>16.73</b>	<b>4.68</b>	
	<b>Grand Total (Ajnala Block)</b>					<b>228.50</b>					<b>228.50</b>	<b>66.41</b>	

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Education</b>												
<b>B</b>	<b>Health</b>												
<b>C</b>	<b>Agriculture &amp; Allied Sectors</b>												
<b>D.</b>	<b>Infrastructure</b>												
1	Const. of link road Bhindi Saidan Miadi Kalan road to Gurdwara & Shamshan Ghat (1.25 Km)	Amritsar	Chogawan	Miadi Kalan	5 Km	18.75	31/3/12	New	-	-	18.75	5.25	Xen Panchayati Raj, Asr
2	Const of link road Nepal-Jasrou road Gurdwara to Abadi Kirpal Singh along (distance 1.10 Km)	Amritsar	Chogawan	Panju Kalol	4 Km	16.50	31/3/12	New	-	-	16.50	4.62	Xen Panchayati Raj, Asr
3	Const of road Motla Chack road to Ajnala Bhindi Saidan road (Bhupinder wali road 1.25 Km)	Amritsar	Chogawan	Motla	4 Km	18.75	31/3/12	New	-	-	18.75	5.25	Xen Panchayati Raj, Asr
4	Const of link road Jasrou-Chack road to abadi Chack Wajid (0.42 Km)	Amritsar	Chogawan	Panju Kalol	3.5 Km	6.30	31/3/12	New	-	-	6.30	1.76	Xen Panchayati Raj, Asr
5	Const of link road Mohleke Dug road to Gurdwara along & abadi majbi singhs village bhagupur bet (distance 2.20 Km)	Amritsar	Chogawan	Dug	2.5 Km	31.00	31/3/12	New	-	-	31.00	31.00	Xen Panchayati Raj, Asr
6	Const of link road Bhindi Aulakh Khurd Road to Jasrou Ghoga road along (distance 3 Km)	Amritsar	Chogawan	Bhindi Aulakh	1 Km	42.00	31/3/12	New	-	-	42.00	11.76	Xen Panchayati Raj, Asr

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Const of link road from Tanki wali road to Dana Mandi (1 Km)	Amritsar	Chogawan	Bachiwind	2 Km	15.00	31/3/12	New	-	-	15.00	4.20	Xen Panchayati Raj, Asr
8	Const. of link road main road to village Gulgarh (1Km)	Amritsar	Chogawan	Gulgarh	1 Km	15.00	31/3/12	New	-	-	15.00	4.20	Xen Panchayati Raj, Asr
9	Const of link road Kotli Khera to abadi kabal singh & harjinder singh (0.73 KM)	Amritsar	Chogawan	Kotli Khera	5 Km	10.95	31/3/12	New	-	-	10.95	3.07	Xen Panchayati Raj, Asr
10	Const of link road from Dug Mohleke road to abadi Baldev Singh & Nachhatar Singh (0.67 Km)	Amritsar	Chogawan	Dug	2 Km	10.05	31/3/12	New	-	-	10.05	2.81	Xen Panchayati Raj, Asr
11	Const of link road from Dug Mohleke road to abadi Secretaty Parmjit singh (0.67 Km)	Amritsar	Chogawan	Dug	2 Km	10.05	31/3/12	New	-	-	10.05	2.81	Xen Panchayati Raj, Asr
	<b>Total</b>					<b>194.35</b>					<b>194.35</b>	<b>76.74</b>	
<b>E.</b>	<b>Sports</b>												
1	Const of Sports stadium at Bhindi Saidan	Amritsar	Chogawan	Bhindi Saidan	3 Kms	12.00	31/3/12	New	-	-	12.00	3.36	Xen Panchayati Raj, Asr
	<b>Total</b>					<b>12.00</b>					<b>12.00</b>	<b>3.36</b>	
	<b>Total</b>					<b>206.35</b>					<b>206.35</b>	<b>80.10</b>	
1	Administrative Expensive	Amritsar	Chogawan			3.42					3.42		
	<b>Total</b>					<b>3.42</b>					<b>3.42</b>		

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>F</b>	<b>Security Related</b>												
1	Const. hume pipe bridge over sakki nala in between BOP channmulla an fwd kakkar along fence (70 mtrs)	Amritsar	Chogawan	Lodhigujjar	1 Km	18.54	31/3/12	New	-	-	18.54	5.19	Xen Panchayati Raj
	<b>Total</b>					<b>18.54</b>					<b>18.54</b>	<b>5.19</b>	
	<b>Grand Total (Chogawan Block)</b>					<b>228.31</b>					<b>228.31</b>	<b>85.29</b>	

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SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A</b>	<b>Education</b>												
1	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Ranike	4 Kms	5.00	12	New	--	--	5.00	0.50	Gram Panchayat
2	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Chatiwind	9 Kms	5.00	12	New	--	--	5.00	2.00	Gram Panchayat
3	Development of Play Field at the Play Ground (Stadium)	Amritsar	Attari	Neshta	0.7 Kms	2.50	12	New	--	--	2.50	0.70	Gram Panchayat
4	Primary \ School Building(Inc.1 Rooms and Varanda	Amritsar	Attari	Jathol	4 Kms	3.00	12	New	--	--	3.00	0.84	Gram Panchayat
5	Construction of Library at Elementary School	Amritsar	Attari	Mandiala	8 Kms	2.50	12	New	--	--	2.50	0.70	Gram Panchayat
	<b>Total</b>					<b>18.00</b>					<b>18.00</b>	<b>4.74</b>	
<b>B</b>	<b>Health</b>												
1	Building for Primary Health Centre	Amritsar	Attari	Cheecha	7 Kms	2.00	12	New	--	--	2.00	1.00	Gram Panchayat
	<b>Total</b>					<b>2.00</b>					<b>2.00</b>	<b>1.00</b>	
<b>D</b>	<b>Agriculture &amp; Allied Sectors</b>												
<b>E</b>	<b>INFRASTRUCTURE</b>												
1	Construction of Link road to Abadi (Amar Singh Rattan Singh etc). 840 Mtr.	Amritsar	Attari	Achintkot	5 Kms	4.80	12	New	--	--	4.80	0.50	Gram Panchayat

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Construction of Link road to abadi (Darshan Singh Satnam Singh etc). 840 mtr.	Amritsar	Attari	Gharindi	5 Kms	4.80	12	New	--	--	4.80	0.50	Gram Panchayat
3	Construction of Link road to abadi (Baldev Singh, Major Singh etc). 700 mtr.	Amritsar	Attari	Ranike	4 Kms	4.00	12	New	--	--	4.00	0.60	Gram Panchayat
4	Construction of Link road abadi (Narinder Singh, Ajit Singh, Gurmej Singh, Jagir Singh, Ninder Singh etc). 840 mtr.	Amritsar	Attari	Bhakna Khurd	5 Kms	4.80	12	New	--	--	4.80	1.20	Gram Panchayat
5	Construction of Link road upto Secondary school for girls and upto SC abadies 420 mtr	Amritsar	Attari	Bhakna Khurd	5 Kms	2.40	12	New	--	--	2.40	2.00	Gram Panchayat
6	Construction of Link road to abadi (Paramjit Singh Fauji, Bhagwant Singh, Kunan Singh, Amrjit Singh, Joginder Singh, Amrik Singh, Dalip Singh etc). 1400 mtr.	Amritsar	Attari	Bhakna Khurd	5 Kms	8.00	12	New	--	--	8.00	1.50	Gram Panchayat
7	Construction of Link road to abadi (Gurlal Singh, Sardool Singh, Pal Singh etc).1400 mtr.	Amritsar	Attari	Nathupura	5 Kms	8.00	12	New	--	--	8.00	1.00	Gram Panchayat
8	Construction of Link road to abadi (Surjit Singh, Harbans Singh, Tarsem Singh, Kulwant Singh,Churh Singh etc).1750 mtr.	Amritsar	Attari	Kaunke	2 kms	10.00	12	New	--	--	10.00	0.50	Gram Panchayat

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

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									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Construction of Link road to abadi (Palwinder Singh Gurmej Singh etc). 350 mtr.	Amritsar	Attari	Dhanoe Khurd	0 Kms	2.00	12	New	--	--	2.00	0.50	Gram Panchayat
10	Construction of Link road to abadi (Judgebir Singh Dharminder Singh etc).420 mtr.	Amritsar	Attari	Dhanoe Khurd	0 Kms	2.40	12	New	--	--	2.40	0.60	Gram Panchayat
11	Construction of Link road to shamshah ghat shed 490 mtr.	Amritsar	Attari	Dhanoe Khurd	0 Kms	2.80	12	New	--	--	2.80	2.00	Gram Panchayat
12	Construction of Link road to abadi (Gluzar Singh Suba Singh etc). 560 mtr.	Amritsar	Attari	Modey	1 Kms	3.20	12	New	--	--	3.20	1.00	Gram Panchayat
13	Construction of Link road to abadi (Rana Singh,Mangal Singh, Satnam Singh, Gurnam Singh etc). 910 mtr	Amritsar	Attari	Modey	1 Kms	5.20	12	New	--	--	5.20	0.60	Gram Panchayat
14	Construction of Link road to abadi (Gurnam Singh, Dhara Singh,Ajit Singh etc). 700 mtr	Amritsar	Attari	Khehra	6 Kms	4.00	12	New	--	--	4.00	0.70	Gram Panchayat
15	Construction of Link road to abadi (Jagir Singh, Dharam Singh etc). 280 mtr	Amritsar	Attari	Khehra	6 Kms	1.60	12	New	--	--	1.60	0.70	Gram Panchayat
16	Construction of Link road to abadi (Kulwant Singh, Bachiter Singh, Balwinder Singh, Davinder Singh, Kunan Singh etc). 910 Mtr.	Amritsar	Attari	Heir	7 Kms	5.20	12	New	--	--	5.20	0.80	Gram Panchayat

ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
17	Construction of Link road to Shamshan ghat shed 560 mtr.	Amritsar	Attari	Bhakna Kalan	6 Kms	3.20	12	New	--	--	3.20	0.70	Gram Panchayat
18	Construction of Link road to Abadi (Jagtar Singh, Gurdial Singh, Baljit Singh, Tarsem Singh, Prem Singh, Amrik Singh etc). 770 Mtr.	Amritsar	Attari	Bhakna Kalan	5 Kms	4.40	12	New	--	--	4.40	0.50	Gram Panchayat
19	Const of link road 1200 mtrs	Amritsar	Attari	Gilwali	2 Kms	6.25	12	New	--	--	6.25	1.75	Gram Panchayat
20	Const of link road 1050 mtrs	Amritsar	Attari	Neshta	0.7 Kms	5.00	12	New	--	--	5.00	1.40	Gram Panchayat
21	Public Toilets 30 No.	Amritsar	Attari	Jathol	4 Kms	3.00	12	New	--	--	3.00	0.84	Gram Panchayat
22	Construction of Link road to Abadi (Balkar Singh, Piara Singh etc). 910 Mtr.	Amritsar	Attari	Khasa	8 Kms	5.20	12	New	--	--	5.20	0.60	Gram Panchayat
23	Construction of Link road to Abadi (Paramjit Singh, Rawel Singh, Gurvail Singh, Tarsem Singh etc). 1400 mtr.	Amritsar	Attari	Cheecha	7 Kms	8.00	12	New	--	--	8.00	0.40	Gram Panchayat
24	Construction of Link road to Abadi (Balwant Singh, Pal Singh, Gurpreet Singh, Deep Singh etc). 700 mtr.	Amritsar	Attari	Cheecha	7 Kms	4.00	12	New	--	--	4.00	0.50	Gram Panchayat
25	Construction of Link road 1200 mtr.	Amritsar	Attari	Baserke	0.7 Kms	6.10	12	New	--	--	6.10	1.71	Gram Panchayat
26	Construction of Link road upto Shamshan Ghat 700 mtr.	Amritsar	Attari	Hardo Rattan	0.5 Kms	5.00	12	New	--	--	5.00	1.00	Gram Panchayat



ANNUAL ACTION PLAN OF BADP FOR THE YEAR 2011-12

SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
27	Construction of Link road upto Shamshan Ghat	Amritsar	Attari	Attalgarh	1 Kms	2.00	12	New	--	--	2.00	0.56	Gram Panchayat
28	Foot Bridge at bus stand shelter	Amritsar	Attari	Kaunke	2 Kms	5.00	12	New	--	--	5.00	1.40	Gram Panchayat
29	Foot Bridge at bus stand shelter	Amritsar	Attari	Hardo Rattan	0.5 Kms	5.00	12	New	--	--	5.00	1.40	Gram Panchayat
	<b>Total</b>					<b>135.35</b>					<b>135.35</b>	<b>27.46</b>	
<b>F</b>	<b>Social Sector</b>												
1	Community Hall	Amritsar	Attari	Chatiwind	9 Kms	4.00	12	New	--	--	4.00	0.70	Gram Panchayat
2	Community Hall	Amritsar	Attari	Baghrian	3 Kms	2.00	12	New	--	--	2.00	0.70	Gram Panchayat
2	Community Hall	Amritsar	Attari	Cheecha	7 Kms	1.00	12	New	--	--	1.00	0.28	Gram Panchayat

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SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>Total</b>					<b>7.00</b>					<b>7.00</b>	<b>1.68</b>	
<b>G</b>	<b>Security Related Schemes</b>												
1	Digging of bore wellat BOP Mahavwa having depth minimum 300ft. installation of submersible pump motor (2HP, 3 Phase)and connectionwith existing water pipeline, providing water storage tank / electric connection and improvement of bathing point construction concrete flooring (12ft x 12ft x 4ft)	Amritsar	Attari	BOP Muhawa	0.20 Km	1.50	12	New	--	--	1.50	0.42	E.O.P.S. Attari
2	Improvement of BOP defence potential at BOP Mahawaby C/o C.C pavement flooringof compound (size 18mtr. X 6 mtr) of Jawan living Barrack, construction CC pavement connecting BOP gate, 2 nos. jawan Barrack, Mahila Barrack, Generator room, view point, CCVR and toilet block (app. length 300 mtr) & const. ofopen pucca drain along Ring Bandh connecting toilet block, bathing point, CHDH & outlet.	Amritsar	Attari	BOP Muhawa	0.20 Km	4.00	12	New	--	--	4.00	1.12	E.O.P.S. Attari

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SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Digging of bore well at BOP Roranwala having depth minimum 300 ft, installation of submersible pump motor (2 HP, 3 Phase) and connectiong withexistsing waterpipeline,providing water storage tank / electric connection and improvement of bathing point construction & concrete flooring (12 ft x 12ft x 4ft)	Amritsar	Attari	BOP Roranwala	3 Km	1.50	12	New	--	--	1.50	0.42	E.O.P.S. Attari
4	Improvement of BOP potential at BOP Roranwala by C/o c.C pavement flooringof compound (size 18 mtr x 6mtr) of Jawan living barrack, construction C.C pavement connecting BOP gate, Jawan barrack, generator room, view point, CCVR & toilet block (App. length 250 mtr) and constt. ofopen drain along Ring Bandh connecting toilet block, bathing point CHDH & outlet.	Amritsar	Attari	BOP Roranwala	3 Km	4.00	12	New	--	--	4.00	0.98	E.O.P.S. Attari

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SN	Name of the Sector and Schemes/Project	District	Block	Village	Distance for International	Approved outlay of the Scheme	Target for completion of Scheme	Old / New Scheme	Whether Scheme		Funds required in current year	SCSP Component (in Lacs)	Remarks/ Agency
									Year commencement	Funds already utilized			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
5	C/o Kisssan waiting room size (18ft x 12ft) with toilet facilities with all toilet fittings & tiles), Kota stone flooring, internal electrification, 01 HP submersible motor pump, bore well and water storage tank at gate.	Amritsar	Attari	BOP Roranwala	3 Km	4.00	12	New	--	--	4.00	0.98	E.O.P.S. Attari
	<b>Total</b>					<b>15.00</b>			--	--	<b>15.00</b>	<b>3.92</b>	
1	Administrative Expensive	Amritsar	Attari			2.70					2.70		
	<b>Total</b>					<b>2.70</b>					<b>2.70</b>		
	<b>GRAND TOTAL</b>					<b>180.05</b>					<b>180.05</b>	<b>38.80</b>	
	<b>Grand Total (Ajnala+Chogawan+Attari Blocks)</b>					<b>636.86</b>					<b>636.86</b>	<b>190.50</b>	