

BORDER AREA DEVELOPMENT PROGRAMME.

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING upto 30-06-2012

(Rs lacs)

Sr. No.	Name of the Schemes/Project/work	Location				Year of commencement of the scheme	Approved outlay	Physical Target for completion of the scheme/Project/work	Expenditure till now (year wise)	Expenditure till during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remark
		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Block: JALALABAD													
A	Education Sector													
1	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	FZR	JBD	Tarobary	Fazilka	2011-12	4.00	31-12-2012	1.50	0.00	1.50	38%	38%	
2	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	FZR	JBD	Jamal Ke	Fazilka	2011-12	4.00	31-12-2012	0.30	0.00	0.30	8%	8%	
3	Const. of Boundary Wall of Govt. Ele. School 500 Ft.	FZR	JBD	Chak Bajida	Jalalabad	2011-12	3.00	31-12-2012	1.00	0.00	1.00	33%	33%	
4	Const. of School Room 15*20	FZR	JBD	Bare Wala	Jalalabad	2011-12	1.00	31-12-2012	0.30	0.00	0.30	30%	30%	
	Total:						12.00		3.10	0.00	3.10			
B	Infrastructure Sector													
1	Const of road from Bhamba Wattu hittar to Jageer singh 3010 rft	FZR	JBD	Bhamba Wattu Hithar	Jalalabad	2011-12	5.09	31-12-2012	1.50	0.00	1.50	29%	29%	
2	Const of road from Bhamba Wattu hittar to Kiker singh 3150 rft	FZR	JBD	Bhamba Wattu Hithar	Jalalabad	2011-12	5.00	31-12-2012	1.50	0.00	1.50	30%	30%	

														(Rs lacs)
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		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Const of road from Bhamba Wattu hittar to Bimla rani Sarpanch 500 rft	FZR	JBD	Bhamba Wattu Hithar	Jalalabad	2011-12	1.00	31-12-2012	0.30	0.00	0.30	30%	30%	
4	Construction of road from Ch Kheeva to Govt elementary School. 800 ft	FZR	JBD	Chak Kheeva	Jalalabad	2011-12	5.00	31-12-2012	1.50	0.00	1.50	30%	30%	
5	Road to Tarmet Singh 800 ft	FZR	JBD	Chak Ghubaya	Jalalabad	2011-12	5.00	31-12-2012	1.50	0.00	1.50	30%	30%	
6	Phirni 580 ft	FZR	JBD	Dhandi Khurd	Jalalabad	2011-12	3.50	31-12-2012	1.50	0.00	1.50	43%	43%	
7	Phirni 800 ft	FZR	JBD	Dhandi Qadim	Jalalabad	2011-12	5.00	31-12-2012	1.50	0.00	1.50	30%	30%	
8	Phirni 500 ft	FZR	JBD	Mohakam Araian	Jalalabad	2011-12	3.00	31-12-2012	3.00	0.00	3.00	100%	100%	
9	Const. of Phirni 500 ft.	FZR	JBD	Behak Hasta Uttar	Fazilka	2011-12	3.00	31-12-2012	1.00	0.00	1.00	33%	33%	
10	Const. of Phirni 500 ft.	FZR	JBD	Jhuge Lal Singh	Fazilka	2011-12	3.00	31-12-2012	1.00	0.00	1.00	33%	33%	
11	Const. of Buss Stand	FZR	JBD	Behak Hasta Uttar	Fazilka	2011-12	1.50	31-12-2012	0.30	0.00	0.30	20%	20%	
12	Instal. Of Street Light	FZR	JBD	Behak Hasta Uttar	Fazilka	2011-12	1.50	31-12-2012	0.50	0.00	0.50	33%	33%	
13	Const. of gym room	FZR	JBD	Behak Hasta Uttar	Fazilka	2011-12	2.00	31-12-2012	0.50	0.00	0.50	25%	25%	

														(Rs lacs)
Sr. No.	Name of the Schemes/Project/work	Location				Year of commencement of the scheme	Approved outlay	Physical Target for completion of the scheme/Project/work	Expenditure till now (year wise)	Expenditure till during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remark
		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14	Instal. Of Street Light	FZR	JBD	Ladhu Ka Mandi	Fazilka	2011-12	2.00	31-12-2012	0.50	0.00	0.50	25%	25%	
15	Const. of Road from Fattu wala to gurudwara 600 rft	FZR	JBD	Fattu Wala	Jalalabad	2011-12	4.00	31-12-2012	0.00	0.00	0.00	0%	0%	
16	Bridge on Ladhu Ka Dist.	FZR	JBD	Ghubaya	Jalalabad	2011-12	17.00	31-12-2012	0.00	0.00	0.00	0%	0%	
17	Const. of Road Chak Griba Sander to Gehle Wala 1.5 Km.	FZR	JBD	Chak Gariba Sander	Jalalabad	2011-12	25.00	31-12-2012	9.12	0.00	9.12	36%	36%	
18	Phirni Balluana 800 ft	FZR	JBD	Jalalabad Rurel	Jalalabad	2011-12	5.00	31-12-2012	1.00	0.00	1.00	20%	20%	
19	Phirni 1650 ft	FZR	JBD	Bahmni Wala	Jalalabad	2011-12	10.00	31-12-2012	10.00	0.00	10.00	100%	100%	
20	Const. of Road Dhab Kushal Joyia to Chak Kabar Wala 1.35 Km			Dhab Kushal Joyia	Jalalabad	2011-12	22.51	31-12-2012	0.08	0.00	0.08	0%	0%	
21	Const of Road to Jhugge Dulla Singh 1km	FZR	JBD	Chak Mochan Wala	Jalalabad	2011-12	11.00	31-12-2012	3.00	0.00	3.00	27%	27%	
22	Const of Road from Bare Wala to Kottu Wala .70	FZR	JBD	Bare Wala	Jalalabad	2011-12	10.38	31-12-2012	3.00	0.00	3.00	29%	29%	
23	Const. to Road to Dhani Baba Inder Singh 0.5 km	FZR	JBD	Hazara Ram Singh Wala	Jalalabad	2011-12	4.50	31-12-2012	1.50	0.00	1.50	33%	33%	

(Rs lacs)														
Sr. No.	Name of the Schemes/Project/work	Location				Year of commencement of the scheme	Approved outlay	Physical Target for completion of the scheme/Project/work	Expenditure till now (year wise)	Expenditure till during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remark
		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Const. of Mettal Road From Gatti BISO KE TO BOP GATTI BISO KE	FZR	JBD	Gatti Biso ke	Jalalabad	2011-12	20.91	31-12-2012	15.00	0.00	15.00	72%	72%	
				Total Block Jalabad			209.14		67.90	0.00	67.90			

Border Area Development Programme (BADP) for the year 2011-12

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012

(Rs. Lacs)

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: FAZILKA												
A	Infrastructure Sector												
1	Construction of Abadi Rajinder Kumar	Fzk	Fzk	Muthian Wali	2011-12	5.00	3 month	0.00	2.75	2.75	55%	55%	G.P
2	Approach Road Mouzam to Choki to B.S.F base 6800 X 10	Fzk	Fzk	Mouzam	2011-12	10.00	3 month	0.00	9.00	9.00	90%	90%	G.P
3	Public Draining Facility 1666 RFT	Fzk	Fzk	Korian Wali	2011-12	10.00	3 month	0.00	2.00	2.00	20%	20%	G.P
4	Construction of Approach Road 1136X 10	Fzk	Fzk	Gharumi	2011-12	2.50	3 month	0.00	2.00	2.00	80%	80%	G.P
5	Construction of Approach Road 1136X 10	Fzk	Fzk	Gharumi	2011-12	2.50	3 month	0.00	2.00	2.00	80%	80%	G.P
6	Solar Light System at Sadki JCP 29	Fzk	Fzk	Pakka Chisti	2011-12	5.00	3 month	0.00	2.50	2.50	50%	50%	G.P
7	Construction of Water Storage Tank	Fzk	Fzk	Chanan Wala	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
8	Construction of Approach Road to S.C Abadi 2272 X 10	Fzk	Fzk	Rampura	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
9	Solar Light System	Fzk	Fzk	Miani Basti	2011-12	5.00	3 month	0.00	2.00	2.00	40%	40%	G.P
10	Construction of Approach Road 3478X10	Fzk	Fzk	Guddar Bhaini	2011-12	8.00	3 month	0.00	2.00	2.00	25%	25%	G.P

													(Rs. Lacs)
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Construction of Stadium	Fzk	Fzk	Alamshah	2011-12	5.00	3 month	0.00	3.00	3.00	60%	60%	G.P
12	Construction of Aproach Road link Raod Ghrka, Guddar Bhaini to Link Road Dhani Mohna Ram 3623X12	Fzk	Fzk	Gurka	2011-12	10.00	3 month	0.00	5.00	5.00	10%	10%	G.P
13	Construction of Aproach Road 4347X10	Fzk	Fzk	Hasta Kalan	2011-12	10.00	3 month	0.00	8.00	8.00	80%	80%	G.P
14	Construction of Aproach Road 5220X10	Fzk	Fzk	New Hasta	2011-12	11.88	3 month	0.00	0.00	0.00	0%	0%	G.P
15	Construction of Aproach Road 3625X12	Fzk	Fzk	New Slamshah	2011-12	10.00	3 month	0.00	3.00	3.00	30%	30%	G.P
16	Construction of Stadium 250 RFt	Fzk	Fzk	Rana	2011-12	5.00	3 month	0.00	2.00	2.00	40%	40%	G.P
17	Construction of Stadium 450RFt	Fzk	Fzk	Pakka Chisti	2011-12	9.00	3 month	0.00	0.00	0.00	0%	0%	G.P
18	Construction of Aproach Road Area 2950X10	Fzk	Fzk	Baghe Wala	2011-12	6.78	3 month	0.00	2.00	2.00	29%	29%	G.P
19	Construction of Stadium Length 350 Rft	Fzk	Fzk	Heera wali	2011-12	5.00	3 month	0.00	1.00	1.00	20%	20%	G.P
20	Construction of Aproach Road Area 3043X10 SFT	Fzk	Fzk	Heera wali	2011-12	4.10	3 month	0.00	1.00	1.00	24%	24%	G.P
21	Construction of Aproach Road 6800X10 SFT	Fzk	Fzk	Chanan Wala	2011-12	10.00	3 month	0.00	3.00	3.00	30%	30%	G.P

(Rs. Lacs)													
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
B	EDUCATION SECTOR												G.P
1	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Jhangar Bhaini	2011-12	4.00	3 month	0.00	0.00	0.00	0%	0%	G.P
2	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Choti Odian	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
3	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Dhani Munshi Ram	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
4	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Muhar Kheeva	2011-12	5.00	3 month	0.00	2.00	2.00	40%	40%	G.P
5	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Karni Khera	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
6	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Kawan Wali	2011-12	5.00	3 month	0.00	2.00	2.00	40%	40%	G.P
7	Construction of Add. Room at higher Sec , School (Two Room+Veranda) Area	Fzk	Fzk	Karni Khera	2011-12	5.00	3 month	0.00	1.00	1.00	20%	20%	G.P
8	Construction of two Room at G.P School 1077 SFT	Fzk	Fzk	Churi Wala Chisti	2011-12	5.00	3 month	0.00	2.00	2.00	40%	40%	G.P

													(Rs. Lacs)
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Constrution of wo Room at G.P School 1077 SFT	Fzk	Fzk	Gaganke	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
C	Agriculture Sector												
1	Constrution of Water Couse 16666 RFT	Fzk	Fzk	Ahal Bodla	2011-12	5.00	3 month	0.00	2.50	2.50	50%	50%	G.P
D	Social Sector												
1	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Jhangar Bhaini	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
2	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Muhar Sona	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
3	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Rete Wali Bhaini	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
4	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Churi Wala Chisti	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
5	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Muhamad Ameera	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
6	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Dhani Mohna Ram	2011-12	7.00	3 month	0.00	3.00	3.00	42%	42%	G.P
7	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Behak Kass	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P

													(Rs. Lacs)
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
8	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Sadio Ke Hittar	2011-12	7.00	3 month	0.00	1.00	1.00	14%	14%	G.P
9	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Sadio Ke Uttar	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
10	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Shama Khan Ka	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
11	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Jorki Kankar Wali	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
12	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Gurka	2011-12	7.00	3 month	0.00	1.00	1.00	14%	14%	G.P
13	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Mouzam	2011-12	7.00	3 month	0.00	3.00	3.00	43%	43%	G.P
14	Constrution of Community Hall Area 1047 SFT	Fzk	Fzk	Lalo Wali	2011-12	7.00	3 month	0.00	1.00	1.00	14%	14%	G.P
E	Health Sector												
1	Constrution of Civil Dispencery Area 800 Sft	Fzk	Fzk	Lalo Wali	2011-12	7.00	3 month	0.00	1.00	1.00	14%	14%	G.P
F	Security Related												
	Constrution of mettle Road From Village Kakhe Ke Uttar to BOP Jagan Nath to Bs fence (3 km)	Fzk	Fzk	Lakhe Ke Uttar	2011-12	6.00	3 month	0.00	2.00	2.00	33%	33%	Xen PR

(Rs. Lacs)													
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Constrution of mettle Road From Ladhuka BOP Lakhe Sali and Bop Lakha Sali to BS fense (3 km)	Fzk	Fzk	Ladhuka	2011-12	6.00	3 month	0.00	2.00	2.00	33%	33%	Xen PR
2	Constrution of Mettle Road Village Guddar Bhaini to BOP Bachitter and BOP bachitter to BS fense (3 km)	Fzk	Fzk	Guddar Bhiani	2011-12	6.00	3 month	0.00	3.00	3.00	50%	50%	Xen PR
3	Constrution of Mettle Road Village From Village Jhangar Bhiani to BOP GG-1 and also need one culvert of dry nalla (2.5km)	Fzk	Fzk	Janger Bhiani	2011-12	4.00	4 month	0.00	0.00	0.00	0%	0%	Xen PR
4	Constrution of Mettle Road Village Mouzam FWD to BOP Mouzam forward	Fzk	Fzk	Mouzam	2011-12	4.00	5 month	0.00	0.00	0.00	0%	0%	Xen PR
	Total Block Fazilka					317.98		0.00	78.75	78.75			

Border Area Development Programme (BADP) for the year 2011-12

District Fazilka

QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-06-2012

Rs.Lac

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK:KHUIAN SARVAR												
A	EDUCATION SECTOR												
1	3 Rooms(21x18)+Vrinda in Sinior secendory school	Fzr	KHS	Kallar khera	2011-12	9.00	9 month	0.00	1.50	1.50	16.67	33.33	G.P
2	School Room (21x18) and boundry wall (410 Feet)	Fzr	KHS	Telupura	2011-12	5.00	9 month	0.00	1.25	1.25	25.00	50.00	G.P
3	Boundary wall of Pri. &S.S.School (1025 Feet)	FZR	KHS	Bandi wala	2011-12	5.00	9 month	0.00	2.25	2.25	45.00	90.00	G.P
4	3 Rooms(21x18)+Vrinda in Sinior primery school	FZR	KHS	Patre wala	2011-12	8.00	9 month	0.00	2.00	2.00	25.00	50.00	G.P
5	Boundary wall of Pri. &S.S.School (1025 Feet)	FZR	KHS	Azam wala	2011-12	8.00	9 month	0.00	4.00	4.00	50.00	100.00	G.P
B	HEALTH SECTOR												
1	AdditionalRoom (20x15)& Boundry wall (210 feet) of civil Dispansary	FZR	KHS	Koil khera	2011-12	3.00	9 month	0.00	1.00	1.00	33.33	66.67	G.P
2	Boundry wall of civil Dispansary,Commouny hall (1050 feet) with Man gate .	FZR	KHS	Roop Nager	2011-12	5.00	9 month	0.00	2.50	2.50	50.00	100.00	G.P

													Rs.Lac
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
C	AGRICULTUR AND ALLIED SECTOR												
1	Laying of RCC pipe line from canal to water works (6500 Ft)	Fzr	KHS	Bhangar khera	2011-12	12.00	9 month	0.00	6.00	6.00	50.00	100.00	G.P
2	Boundry wall water Works (1225 ft)	Fzr	KHS	Toota wali	2011-12	6.00	9 month	0.00	1.75	1.75	29.17	58.33	G.P
3	Boundry wall water Works (1020 Ft)	Fzr	KHS	Giddran wali	2011-12	5.00	9 month	0.00	1.00	1.00	20.00	40.00	G.P
4	Laying of water works pipe line in villages and Dhanies (6250 ft)	Fzr	KHS	Diwan khera	2011-12	5.00	9 month	0.00	2.25	2.25	45.00	90.00	G.P
5	Laying of water works pipe line in village and Dhani (2450 ft)	Fzr	KHS	Usman khera	2011-12	2.00	9 month	0.00	0.50	0.50	25.00	50.00	G.P
6	Drain out pond water by laying RCC pipe (2810 ft)	FZR	K.S	Azma wala	2011-12	5.00	9 month	0.00	1.00	1.00	20.00	40.00	G.P
7	Laying of water works pipe line from village to Dhani (8800 ft)	FZR	KHS	Bareka	2011-12	7.00	9 month	0.00	1.50	1.50	21.43	42.86	E.O.P.S
8	Laying of water works pipe line in SC basti (2515 ft)	FZR	K.S	Ramkot	2011-12	2.00	9 month	0.00	0.50	0.50	25.00	50.00	G.P

													Rs.Lac
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Laying of water works pipe line from w/works to BSF Choki (8750 ft)	FZR	KHS	Bareka	2011-12	7.00	9 month	0.00	3.50	3.50	50.00	100.00	E.O.P.S
10	Laying of water works pipe line from w/w to phrny length 6250 ft	FZR	KHS	Patre wala	2011-12	5.00	9 month	0.00	1.30	1.30	26.00	52.00	G.P
D	INFRASTRUCTURE SECTOR												
1	Construction of stadum (Satage + Steps)	Fzr	KHS	Hari pura	2011-12	7.00	9 month	0.00	2.90	2.90	41.43	82.86	G.P
2	Zim hall (20x15)+Vrinda	Fzr	KHS	Usman khera	2011-12	3.00	9 month	0.00	0.75	0.75	25.00	50.00	G.P
3	Approch road from Dhani Kripal Singh to Lakhvinder and other Dhani (1430 Ft)	FZR	KHS	Jandwala M.S	2011-12	7.00	9 month	0.00	3.00	3.00	42.86	85.71	G.P
4	Approch Road from Phirni to Harpal ram ,mhander shyag and other houses(815 Ft)	FZR	KHS	Murad wala Bhom ghar	2011-12	4.00	9 month	0.00	1.00	1.00	25.00	50.00	G.P
5	Const. of Stadium Building (Pavillon) (50x30)	FZR	KHS	Kheo wali dhab	2011-12	6.37	9 month	0.00	1.00	1.00	15.70	31.40	G.P
6	Approch Road from Ex. Sarpanch Khusal Chand House to Gurudura shaib& other houses (1225 Ft)	FZR	KHS	Koil khera	2011-12	6.10	9 month	0.00	2.95	2.95	48.36	96.72	G.P

													Rs.Lac
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Approch Road from samll gurudura shaib (Roop Nagar road) to Main Gurudura shaib& other houses (1015 Ft)	FZR	KHS	Bakain wala	2011-12	5.10	9 month	0.00	2.00	2.00	39.22	78.43	G.P
8	Approch Road from Phirni to Civil Dispansary (1240 Ft)	FZR	KHS	Roop Nagar	2011-12	6.15	9 month	0.00	1.90	1.90	30.89	61.79	G.P
9	Approch Road from Phirni to Lakhpat Numberdar , Mohan lal , Inder lal house (1630	FZR	KHS	Lakhe wali Dha	2011-12	6.50	9 month	0.00	1.90	1.90	29.23	58.46	G.P
10	Approch Road from Roop Nager to Baken Road to BSF Najke Chonki	FZR	KHS	Roop Nager	2011-12	22.97	9 month	0.00	10.00	10.00	43.54	87.07	E.O.P.S
11	Approch Road from Phirni to Shukjit Singh house&other houses and School. (1225 Ft)	FZR	KHS	Tila wali	2011-12	6.10	9 month	0.00	1.40	1.40	22.95	45.90	G.P
12	Approch road from Cremtion ground (850 Ft)	FZR	KHS	Bandi wala	2011-12	4.16	9 month	0.00	2.08	2.08	50.00	100.00	G.P
13	Construction of stadum (Satage + Steps)	Fzr	KHS	Khuian sarwar	2011-12	8.00	9 month	0.00	1.90	1.90	23.75	47.50	G.P
14	Zim room (20x15)	Fzr	KHS	Diwan Khera	2011-12	2.11	9 month	0.00	0.90	0.90	42.65	85.31	G.P

													Rs.Lac
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
15	Approch road from paki road to Gurudura shib & other houses (816 ft)	FZR	K.S	Azma wala	2011-12	4.00	9 month	0.00	1.00	1.00	25.00	50.00	G.P
16	Approch road from paki road to Gurudura shib & other houses (1325 ft)	FZR	K.S	Ramkot	2011-12	4.50	9 month	0.00	1.20	1.20	26.67	53.33	G.P
17	Approch road from from vent. Despansry to main satir wala road.	FZR	K.S	Kheo wali Dhab	2011-12	11.00	9 month	0.00	2.40	2.40	21.82	43.64	G.P
E	SOCIAL SECTOR												G.P
1	Bus stand (20x12)	FZR	K.S	Azam wala	2011-12	1.50	9 month	0.00	0.40	0.40	26.67	53.33	G.P
2	Const. of communtry Hall in SC Basti (40x20)	FZR	KHS	Kabul Shah Khu	2011-12	5.00	9 month	0.00	2.00	2.00	40.00	80.00	G.P
3	Const. Wel Come Gate	FZR	KHS	Jandwala M.S	2011-12	5.00	9 month	0.00	1.50	1.50	30.00	60.00	G.P
4	Const. of communtry Hall	FZR	KHS	Koel Khera	2011-12	5.10	9 month	0.00	1.40	1.40	27.45	54.90	G.P
	Total Block: Khuian Sarvar					229.66		0.00	77.38	77.38			
	Administrative Expenses					11.41		-	-	-	-		
	Grand Total: District Fazilka					229.66		0.00	77.38	77.38			