]	BADP QU					TSAR 2007-08	<u> </u>	9-2009)			
SN	Name of sector /scheme/ project	Block	Name o	f State Punja Year of Commence ment of Scheme	Approved Outlay	Physical target with date for completion of work	Expenditure till now (Year-wise)		Cumulative expenditure upto the quarter	Physical Progress		Remarks
										During the quarter in %age	Cumulative up to the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13
	ARICEDIA GRADION:											
1	Primary School 5 rooms +varanda+boundry wall	Ajnala	Gujjapir	2007-08	10.00	31-3-2008	10.00		10.00		100%	work completed
2 2	Primary School 5 rooms +varanda+boundry wall	Ajnala	Rokhe	2007-08	5.00	31-3-2008	5.00		5.00		100%	work completed
3	Primary School rooms +varanda wall	Ajnala	Khanowal	2007-08	3.00	31-3-2008	3.00		3.00		100%	work completed
4	Primary School 5 rooms +varanda+boundry wall	Ajnala	Chack Dogra	2007-08	3.00	31-3-2008	3.00		3.00		100%	work completed
5	Primary school boundry wall	Ajnala	Granth Garh	2007-08	2.00	31-3-2008	2.00		2.00		100%	work completed
6	Primary school boundry wall	Ajnala	Panj Grain Nijjar	2007-08	2.00	31-3-2008	2.00		2.00		100%	work completed
7 7	Middle School Rooms+boundry wall	Ajnala	Hararh Kalan	2007-08	6.00	31-3-2008	6.00		6.00		100%	work completed
8	Secondary School Rooms+varanda	Ajnala	Thoba	2007-08	5.00	31-3-2008	5.00		5.00		100%	work completed
	TOTAL B. HEALTH:				36.00		36.00		36.00			

]	BADP QU					TSAR 2007-08	· •	9-2009)			
				Name of	f State Punj	ab]	District Amr	itsar Block A	jnala	T			
SI	N	Name of sector /scheme/ project	Block	Village	Year of Commence ment of Scheme		Physical target with date for completion of work	Expenditure till now (Year-wise)	Exp. during the quarter	Cumulative expenditure upto the quarter	Physical	l Progress	Remarks
											During the quarter in %age	Cumulative up to the quarter in %age	
1	l	2	3	4	5	6	7	8	9	10	11	12	13
9 1	l	Civil Dispensaries Rehabilitation	Ajnala	Kamalpur a	2007-08	3.00	31-3-2008	3.00		3.00		100%	work completed
10	2	Civil Dispensaries New building	Ajnala	Thoba	2007-08	3.00	31-3-2008	3.00		3.00		100%	work completed
		TOTAL				6.00		6.00		6.00			
	<u>D</u> .	INFRASTRUCTURE											
11 1	l	Const of link road (Brick paving)	Ajnala	Gujhapir	2007-08	5.50	31-3-2008	5.50		5.50		100%	work completed
12	2	Const of link road Gurudwara to Baldev Singh	Ajnala	Terra Kalan	2007-08	1.00	31-3-2008	1.00		1.00		100%	work completed
13	3	Const of link road (Brick paving)	Ajnala	Talwandi Nahar	2007-08	8.05	31-3-2008	8.05		8.05		100%	work completed
14	1	For Boat	Ajnala	Kot Razada	2007-08	2.50	31-3-2008	2.50		2.50		100%	work completed
15	5	For Boat	Ajnala	Daria Musa	2007-08	2.50	31-3-2008	2.50		2.50		100%	work completed
6	5	For Boat	Ajnala	Ghonewal a	2007-08	2.50	31-3-2008	2.50		2.50		100%	work completed
16 17 7	7	Const of Nallah	Ajnala	(Saharan) Riar	2007-08	5.30	31-3-2008	5.30		5.30		100%	work completed
17 7	'	TOTAL:	Ajiiaia	Niai	2007-00	27.35	31-3-2008	27.35		27.35		100%	work completed
		F. SECURITY				41.33		21.33		21.33			

		BADP QU			-		TSAR 2007-08	· •	9-2009)			
			Name o	of State Punj	ab I	District Amr	itsar Block A	jnala				
SN	Name of sector /scheme/ project	Block	Village	Year of Commence ment of Scheme	Approved Outlay	Physical target with date for completion of work	Expenditure till now (Year-wise)	Exp. during the quarter	Cumulative expenditure upto the quarter			Remarks
										During the quarter in %age	Cumulative up to the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Way from village Ballabe Darai to BOP Shahpur	Ajnala	Ballabe Daria to BOP Shahpur	2007-08	7.00	31-3-2008	7.00		7.00		100%	work completed
	TOTAL:				7.00		7.00		7.00			
	BLOCK TOTAL(Ajnala)				76.35		76.35		76.35			
D	IBIERASHIRW CAHURE											
1	Construction and strengthening of kutcha roads	Chogawa n	Kohali	2007-08	4.00	2007-08	4.00	0.00	4.00		100%	Work Complete
2	Construction and strengthening of kutcha	Chogawa n	Sarangra	2007-08	4.00	2007-08	4.00	0.00	4.00		100%	Work Complete
3	Const of concrete road	Chogawa n	Ranian	2007-08	3.00	2007-08	3.00	0.00	3.00		100%	Work Complete
4	Construction and strengthening of kutcha roads	Chogawa n	Bhullar	2007-08	3.00	2007-08	3.00	0.00	3.00		100%	Work Complete
5	Construction and strengthening of kutcha roads	Chogawa n	Tut	2007-08	3.00	2007-08	3.00	0.00	3.00		100%	Work Complete
6	Const of concrete road	Chogawa n	Kaler	2007-08	5.00	2007-08	5.00	0.00	5.00		100%	Work Complete

			BADP QU	ARTERLY	Y PROGRES	S Report of	f Distt AMRI	ΓSAR 2007-08	3 (Upto 30-09	9-2009)			
·				Name o	f State Punj	ab I	I	itsar Block A	jnala				
	SN	Name of sector /scheme/ project	Block	Village	Year of Commence ment of Scheme	Approved Outlay	Physical target with date for completion of work	Expenditure till now (Year-wise)	Exp. during the quarter	Cumulative expenditure upto the quarter			Remarks
											During the quarter in %age	Cumulative up to the quarter in %age	
	1	2	3	4	5	6	7	8	9	10	11	12	13
5	7	Construction and strengthening of kutcha roads	n	Mohleken	2007-08	6.00	2007-08	6.00	0.00	6.00		100%	Work Completed
5	8	Const of concrete road	Cnogawa	Jassraur	2007-08	3.00	2007-08	3.00	0.00	3.00		100%	Work Completed
7	9	Construction and strengthening of kutcha roads	Chogawa n	Boparai Khurad	2007-08	5.00	2007-08	5.00	0.00	5.00		100%	Work Completed
3	10	Construction and strengthening of kutcha roads	Chogawa n	Jassaur	2007-08	2.00	2007-08	2.00	0.00	2.00		100%	Work Completed
)	11	Construction and strengthening of kutcha roads	Chogawa n	Bhalout	2007-08	3.00	2007-08	3.00	0.00	3.00		100%	Work Completed
)	12	Development of Model Village Lopoke	Chogawa n	Lopoke	2007-08	114.68	2007-08	49.68	25.00	114.68		100%	Work Completed
		E. Social Sector											
-	1	Construction of community centers	Chogawa n	Chogawan	2007-08	4.00	2007-08	4.00	0.00	4.00		100%	Work Completed
;	2	Construction of community centers	Chogawa n	Lopoke	2007-08	6.00	2007-08	6.00	0.00	6.00		100%	Work Completed
3	3	Construction of community centers	Chogawa n	Boparai Baj Singh	2007-08	5.00	2007-08	5.00	0.00	5.00		100%	Work Completed

	_	BADP QU		f State Punj			TSAR 2007-08 itsar Block A	· •	9-2009)					
SN	Name of sector /scheme/ project	Block	Block	Block	Village	Year of Commence ment of Scheme	Approved Outlay	Physical target with date for completion of work	Expenditure till now (Year-wise)		Cumulative expenditure upto the quarter			Remarks
										During the quarter in %age	Cumulative up to the quarter in %age			
1	2	3	4	5	6	7	8	9	10	11	12	13		
4	Const of Dharmshala	Chogawa n	Bachiwind	2007-08	1.50	2007-08	1.50	0.00	1.50		100%	Work Complet		
5	Const of Dharmshala	Chogawa n	Motla	2007-08	2.00	2007-08	2.00	0.00	2.00		100%	Work Complet		
	F Security													
1	Const & Strengthening of katcha road from Defence Drain to BOP Kakkar forward	Chogawa n	Kakar (BOP)	2007-08	4.00	2007-08	4.00	0.00	4.00		100%	Work Complet		
2	Const & Strengthening of katcha road from Pucca road to BOP Ghoga	Chogawa n	Ghoga (BOP)	2007-08	3.00	2007-08	3.00	0.00	3.00		100%	Work Complet		
	Block Total(Chogawan)				181.18		116.18	25.00	181.18		100.00			
	Grand Total (Amritsar)				257.53	0.00	192.53	25.00	257.53		100.00			