	BADP-Quart	erly progre	ss Report	(Financial &	& Physica	al) for th	e ending	of mont	h	30-6-201	12 (P.M.)	16)	
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commenc e-ment of scheme	,	0	Expendit ure till now (year	Exp. During the quarter	Cumulati ve expenditu re during the	During	l Progress Cumulative	Remarks/ Executive Agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	BLOCK: BAMIAL												
Α	Education												
1	Construction of Govt. School sports ground	Pathankot	Bamial	Kot Bhattian	2011-12	2.00	30.9.12	0.00	0.50	0.50	25%	25%	Work in Progress
2	Construction of Govt. School sports ground	Pathankot	Bamial	Janial	2011-12	2.00	30.9.12	0.00	0.50	0.50	25%	25%	Work in Progress
3	Construction of Govt. School sports ground	Pathankot	Bamial	Muthi	2011-12	2.00	30.9.12	0.00	0.60	0.60	30%	30%	Work in Progress
	Total					6.00		0.00	1.60	1.60			
B	INFRASTRUCTURE						1			l.	L	1	
1	Construction of Bus Stand	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	0.00	1.50	1.50	25%	25%	Work in Progress
2	Construction of road to Cremation Ground	Pathankot	Bamial	Bamial	2011-12	1.75	30.9.12	0.00	0.50	0.50	29%	29%	Work in Progress
3	Construction of Community Center	Pathankot	Bamial	Balotar	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
4	Construction of Community Center	Pathankot	Bamial	Kotli jawahar	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
5	Construction of Agan wari Center	Pathankot	Bamial	Muthi	2011-12	2.50	30.9.12	0.00	0.80	0.80	32%	32%	Work in Progress

DIS	TRICT: PATHANKOT											
	BADP-Quarterly progr	ess Report(Financial d	& Physica	l) for th	e ending	g of montl	h	30-6-201	2 (P.M.	16)	
Sr. No	Name of sector/scheme /project District	Block	Village	Year of commenc e-ment of scheme	Approve d outlay	Physical target with date for completio	ure till now (year	Exp. During the quarter	Cumulati ve expenditu re during the	During	l Progress Cumulative	Remarks/ Executive Agency
1	2 3	4	5	6	7	8	9	10	11	12	13	14
6	Construction of Agan wari Pathankot Center	Bamial	Chak Amir	2011-12	2.50	30.9.12	0.00	0.70	0.70	28%	28%	Work in Progress
7	Construction of Agan wari Pathankot Center	Bamial	Samarala	2011-12	2.50	30.9.12	0.00	0.60	0.60	24%	24%	Work in Progress
	Total		25.25		0.00	7.10	7.10					
С	Security Related Schemes											
1	Construction of Toilet at BOP Pathankot 109 BN BSF	Bamial	Bamial	2011-12	9.54	30.9.12	0.00	3.00	3.00	31%	31%	Work in Progress
2	Construction of New Link Road Pathankot kasi Jaitpur to BOP Jaitpur(200mt)	Bamial	BOP Roranwala	2011-12	4.25	30.9.12	0.00	1.50	1.50	35%	35%	Work in Progress
	Total				13.79		0.00	4.50	4.50			
	Total Block Bamial				45.04		0.00	13.20	13.20			
	BLOCK: NAROT JAIMAL SINGH											
В	INFRASTRUCTURE											
1	Construction of road and Pathankot Culvert village to Shamsanghat	N.J.SINGH	AimaSaida	2011-12	3.00	30.9.12	0.00	0.90	0.90	30%	30%	Work in Progress
2	Construction of road from Pathankot Sahora to katani	N.J.SINGH	Sahora	2011-12	8.30	30.9.12	0.00	2.00	2.00	24%	24%	Work in Progress

DISTRICT: PATHANKOT BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-6-2012 (P.M.16) Year of **Physical** Expendit Exp. Cumulati **Physical Progress** Sr. Name of sector/scheme /project District Block Village Approve **Remarks**/ During **During** Cumulative Executive d outlay target ure till No commenc ve with date expenditu Agency e-ment of now the the re during scheme for (vear quarter quarter completio in %age wise) the 2 3 5 7 10 11 12 13 14 1 4 6 8 9 3 Construction of Culvert Pathankot 2011-12 2.00 30.9.12 0.00 0.60 0.60 30% 30% Work in Joggar N.J.SINGH Progress Construction of Culvert of Pathankot Work in 2011-12 3.00 30.9.12 0.00 0.75 0.75 Malpur 25% 25% 4 **Ranveer Singh House** N.J.SINGH Progress Construction of Community Pathankot Jani Chak 2011-12 5.00 30.9.12 0.00 1.50 Work in 1.50 30% 30% 5 N.J.SINGH Center Progress Construction of Community Pathankot Khokar 2011-12 5.00 30.9.12 0.00 1.50 1.50 30% 30% Work in 6 Center N.J.SINGH Kotli Progress Construction of Community Pathankot Tharpur 2011-12 5.00 30.9.12 0.00 1.00 1.00 20% Work in 20% 7 N.J.SINGH Progress Center Community Pathankot Saharan pur 2011-12 Work in 8 Construction of 5.00 30.9.12 0.00 1.50 1.50 30% 30% N.J.SINGH Center Progress Construction of Community Pathankot Majiri 2011-12 5.00 30.9.12 0.00 1.80 1.80 36% 36% Work in 9 N.J.SINGH Center Rajputtan Progress

BORDER AREA DEVELOPMENT PROGRAMME (BADP) 2011-12

DISTRICT: PATHANKOT BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-6-2012 (P.M.16)														
Sr. No	BA Name of sector/sche		District	Block	Financial & Village			e ending Physical target with date for completio	Expendit ure till now (year	1 Exp. During the quarter	Cumulati ve expenditu re during the	Physica	10) l Progress Cumulative	Remarks/ Executive Agency
1	2		3	4	5	6	7	8	9	10	11	12	13	14
10	Construction of Center	Community	Pathankot	N.J.SINGH	Bahadur Pur	2011-12	5.00	30.9.12	0.00	1.40	1.40	28%	28%	Work in Progress
11	Construction of Center	Community	Pathankot	N.J.SINGH	Gazi Barwan	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
12	Construction of Center	Community	Pathankot	N.J.SINGH	Kil Pur	2011-12	5.00	30.9.12	0.00	1.75	1.75	35%	35%	Work in Progress
13	Construction of Center	Community	Pathankot	N.J.SINGH	Fattu Chak	2011-12	5.00	30.9.12	0.00	1.90	1.90	38%	38%	Work in Progress
14	Construction of Center	Community	Pathankot	N.J.SINGH	Lasian	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
15	Construction S.C.Dharamshala	of	Pathankot	N.J.SINGH	Basaubarwa n	2011-12	2.50	30.9.12	0.00	0.60	0.60	24%	24%	Work in Progress
16	Construction S.C.Dharamshala	of	Pathankot	N.J.SINGH	Alial	2011-12	2.50	30.9.12	0.00	0.70	0.70	28%	28%	Work in Progress
17	Construction S.C.Dharamshala	of	Pathankot	N.J.SINGH	Bhagwanpur	2011-12	2.50	30.9.12	0.00	0.60	1.00	24%	40%	Work in Progress

BADP-Quarterly progress Report(Financial & Physical) for the ending of month 30-6-2012 (P.M.16)													
Sr. No	Name of sector/scheme /project	District Block	Block	Village	commenc	Approve d outlay	•	ure till	Exp. During	Cumulati ve expenditu	During Cumulativ		Remarks/ Executive
					e-ment of scheme			now (year wise)	the quarter	re during the			Agency
1	2	3	4	5	6	7	8	9	10	11	12	13	14
18	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Shekhu pur Majiri	2011-12	2.50	30.9.12	0.00	0.60	0.80	24%	32%	Work in Progress
	Construction of Community Center	Pathankot	N.J.SINGH	Antor	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
	Construction of Community Center	Pathankot	N.J.SINGH	Kashi Brwa	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
21	Construction of S.C.Dharamshala	Pathankot	N.J.SINGH	Ratarwan	2011-12	1.50	30.9.12	0.00	0.40	0.40	27%	27%	Work in Progress
22	Construction of Community Center	Pathankot	N.J.SINGH	Man Nagal	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
	Construction of Agan wari Center	Pathankot	Bamial	Kajle	2011-12	2.50	30.9.12	0.00	0.80	0.80	32%	32%	Work in Progress
24	Altration of Community Center	Pathankot	N.J.SINGH	Raipur	2011-12	5.00	30.9.12	0.00	1.50	2.00	30%	40%	Work in Progress

Name of sector/scheme /project	District	Block	Village	Year of	A				~ ~ ~			
	District		Village	commenc e-ment of		Physical target with date	ure till	Exp. During the	Cumulati ve expenditu		ll Progress Cumulative	Remarks/ Executive Agency
				scheme		for	(year	quarter	re during	quarter		ingeney
2	3	4	5	6	7	8	9	10	11	12	13	14
J	Pathankot	N.J.SINGH	Sahora Kalan	2011-12	5.00	30.9.12	0.00	1.50	1.50	30%	30%	Work in Progress
Total					105.30		0.00	30.80	31.90			
Security Related Scher	nes											
Construction of Toilet at BOP 109 BN BSF Bharal	Pathankot	N.J.SINGH	Bharal	2011-12	9.54	30.9.12	0.00	3.50	3.50	37%	37%	Work in Progress
kasi Barwan to Border Attarac		N.J.SINGH	Kasi Barwan	2011-12	6.03	30.9.12	0.00	2.00	2.00	33%	33%	Work in Progress
Total					15.57		0.00	5.50	5.50			
Total : Block Narot Jaimal Singh					120.87		0.00	36.30	37.40			
Administrative Expenses Total District Pathankot		+			2.50 168.41	-	- 0.00	- 49.50	- 50.60			
	Construction of Community Center Total Security Related Schem Construction of Toilet at BOP 109 BN BSF Bharal Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt) Total Total : Block Narot Jaimal Singh Administrative Expenses	Construction of Community CenterPathankotTotalTotalSecurity Related SchemesConstruction of Toilet at BOP Pathankot109 BN BSF BharalPathankotConstruction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)PathankotTotalTotalTotal ITotal Singh Administrative Expenses	Construction of Community CenterPathankotN.J.SINGHTotalImage: construction of Toilet at BOP 109 BN BSF BharalPathankotConstruction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)PathankotN.J.SINGHTotal : Block Narot Jaimal Singh Administrative ExpensesImage: construction of topic for the second	Construction of Community CenterPathankotN.J.SINGHSahora KalanTotalImage: Construction of Toilet at BOP Toilet at BOP BN BSF BharalPathankotBharalConstruction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)PathankotN.J.SINGHKasi BarwanTotal : Block Narot Jaimal Singh Administrative ExpensesImage: Construction of Link Road Link Road 	23456Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-12 KalanTotalN.J.SINGHKalan2011-12 Construction of Toilet at BOP 109 BN BSF BharalPathankot Pathankot N.J.SINGHBharal2011-12 Construction of Toilet at BOP Pathankot N.J.SINGHBharal Construction of Toilet at BOP Pathankot N.J.SINGHBharal Construction of Toilet at BOP Pathankot N.J.SINGHBharal Construction of Toilet at BOP Pathankot N.J.SINGHConstruction of Toilet at BOP Pathankot N.J.SINGHConstruction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Construction of New Link Road Pathankot N.J.SINGHKasi Barwan Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Construction of New Link Road Administrative ExpensesConstruction of New Link Road <br< td=""><td>234567Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.00TotalIIIIITotalIIIIISecurity Related SchemesIIIIConstruction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal2011-129.54Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan N.J.SINGH2011-126.03TotalIIIIIITotal : Block Narot Jaimal Singh Administrative ExpensesIIII</td><td>2345678Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.12Total9999999999Total99999999999Construction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal2011-129.5430.9.12Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan N.J.SINGH2011-126.0330.9.12Total : Block Narot Jaimal SinghIIIIIIIAdministrative ExpensesIIIIIIIAdministrative ExpensesIIIIIII</td><td>23456789Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.120.00TotalII</td><td>2345678910Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.120.001.50TotalIIIIII105.300.0030.80Security Related SchemesIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII</td><td>234567891011Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.120.001.501.50TotalIII</td><td>23456789101112Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-12$5.00$$30.9.12$$0.00$$1.50$$1.50$$30\%$Total105.30$0.00$$30.80$$31.90$$$$$Security Related Scheme$105.30$$0.00$$30.80$$31.90$$$Construction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal$2011-12$$9.54$$30.9.12$$0.00$$3.50$$3.50$$37\%$Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan Sai Barwan (200mt)$0.00$$5.50$$$$-$Total : Block Narot Jaimal Singh$15.57$$0.00$$5.50$$5.50$$-$Total : Block Narot Jaimal Singh$120.87$$0.00$$36.30$$37.40$</td><td>2345678910111213Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-12$5.00$$30.9.12$$0.00$$1.50$$1.50$$30\%$$30\%$TotalImage: Community Construction of Community CenterImage: Community N.J.SINGHImage: Community Kalan$2011-12$$5.00$$30.9.12$$0.00$$1.50$$1.50$$30\%$$30\%$TotalImage: Community Construction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal N.J.SINGH$2011-12$$9.54$$30.9.12$$0.00$$3.50$$3.50$$37\%$$37\%$Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan Singh$2011-12$$6.03$$30.9.12$$0.00$$2.00$$2.00$$33\%$$33\%$TotalImage: Community Image: Community Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)N.J.SINGHKasi Barwan Image: Community Community$2011-12$$6.03$$30.9.12$$0.00$$2.00$$2.00$$33\%$$33\%$TotalImage: Community Image: Community CommunityImage: Community Image: Community Community$15.57$$0.00$$5.50$$5.50$$-1$Construction of New Link Road kasi Barwan (200mt)Image: Community Image: Community Community$15.57$$0.00$$5.50$$5.50$$-1$Total :<</td></br<>	234567Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.00TotalIIIIITotalIIIIISecurity Related SchemesIIIIConstruction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal2011-129.54Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan N.J.SINGH2011-126.03TotalIIIIIITotal : Block Narot Jaimal Singh Administrative ExpensesIIII	2345678Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.12Total9999999999Total99999999999Construction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal2011-129.5430.9.12Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan N.J.SINGH2011-126.0330.9.12Total : Block Narot Jaimal SinghIIIIIIIAdministrative ExpensesIIIIIIIAdministrative ExpensesIIIIIII	23456789Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.120.00TotalII	2345678910Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.120.001.50TotalIIIIII105.300.0030.80Security Related SchemesIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	234567891011Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-125.0030.9.120.001.501.50TotalIII	23456789101112Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-12 5.00 $30.9.12$ 0.00 1.50 1.50 30% Total105.30 0.00 30.80 31.90 $$ $$ Security Related Scheme 105.30 0.00 30.80 31.90 $$ Construction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal $2011-12$ 9.54 $30.9.12$ 0.00 3.50 3.50 37% Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan Sai Barwan (200mt) 0.00 5.50 $$ $-$ Total : Block Narot Jaimal Singh 15.57 0.00 5.50 5.50 $-$ Total : Block Narot Jaimal Singh 120.87 0.00 36.30 37.40	2345678910111213Construction of Community CenterPathankot N.J.SINGHSahora Kalan2011-12 5.00 $30.9.12$ 0.00 1.50 1.50 30% 30% TotalImage: Community Construction of Community CenterImage: Community N.J.SINGHImage: Community Kalan $2011-12$ 5.00 $30.9.12$ 0.00 1.50 1.50 30% 30% TotalImage: Community Construction of Toilet at BOP 109 BN BSF BharalPathankot N.J.SINGHBharal N.J.SINGH $2011-12$ 9.54 $30.9.12$ 0.00 3.50 3.50 37% 37% Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)Pathankot N.J.SINGHKasi Barwan Singh $2011-12$ 6.03 $30.9.12$ 0.00 2.00 2.00 33% 33% TotalImage: Community Image: Community Construction of New Link Road kasi Barwan to Border Attarac BOP Kasi Barwan (200mt)N.J.SINGHKasi Barwan Image: Community Community $2011-12$ 6.03 $30.9.12$ 0.00 2.00 2.00 33% 33% TotalImage: Community Image: Community CommunityImage: Community Image: Community Community 15.57 0.00 5.50 5.50 -1 Construction of New Link Road kasi Barwan (200mt)Image: Community Image: Community Community 15.57 0.00 5.50 5.50 -1 Total :<