

**Annexure -1**

**Detail of Expenditure of funds released during 2007-08 under Border Area Development Programme upto 30/09/2009**

(Rs lac)

SN	Name of the District/ Block	Funds allocated – 2007-08	Expenditure	No of Works
1	2	3	4	
	<b>Amritsar</b>			
1	Ajnala	76.35	76.35	18
2	Chogawan	181.18	181.18	19
	<b>Total</b>	<b>257.53</b>	<b>257.53</b>	<b>37</b>
	<b>Tarn Taran</b>			
1	Bhikhiwind	87.34	87.34	41
2	Gandiwind	115.67	115.67	36
3	Valtoha	142.71	142.71	93
	<b>Total</b>	<b>345.72</b>	<b>345.72</b>	<b>170</b>
	<b>Ferozepur</b>			
1	Fazilka	176.87	176.87	68
2	Ferozepur	242.62	242.62	56
3	Guru Harsahai	85.51	85.51	20
4	Jalalabad	99.12	99.12	23
5	Khuian Sarvar	110.35	110.35	50
6	Mamdot	124.56	124.56	33
	<b>Total</b>	<b>839.03</b>	<b>839.03</b>	<b>250</b>
	<b>Gurdaspur</b>			
1	Bamial	22.62	22.62	14
2	Dera Baba Nanak	97.53	97.53	26
3	Dina Nagar	40.30	40.30	11
4	Dorangla	37.59	37.59	10
5	Gurdaspur	75.73	75.73	23
6	Kalanaur	56.35	56.35	16
7	Narot Jaimal Singh	97.60	97.60	21
	<b>Total</b>	<b>427.72</b>	<b>427.72</b>	<b>121</b>
	<b>Total</b>	<b>1870.00</b>	<b>1868.50</b>	<b>588</b>