

Annexure-1

Detail of Expenditure of funds released during 2008-09 under Border Area Development Programme upto 31/03/2010

(Rs lac)

| SN | Name of the District/ Block | Funds allocated – 2008-09 | Expenditure up to 31/03/2010 | No of works |
|-----------|--|--------------------------------------|---|------------------------|
| 1 | 2 | 3 | 4 | |
| | Amritsar | | | |
| 1 | Ajnala | 156.96 | 156.96 | 7 |
| 2 | Chogawan | 148.50 | 148.50 | 16 |
| | Total | 305.46 | 305.46 | 23 |
| | Tarn Taran | | | |
| 1 | Bhikhiwind | 103.60 | 103.60 | 11 |
| 2 | Gandiwind | 137.19 | 137.19 | 35 |
| 3 | Valtoha | 169.27 | 169.27 | 11 |
| | Total | 410.06 | 410.06 | 57 |
| | Ferozepur | | | |
| 1 | Fazilka | 254.94 | 254.94 | 73 |
| 2 | Ferozepur | 158.42 | 158.42 | 29 |
| 3 | Guru Harsahai | 135.74 | 135.74 | 43 |
| 4 | Jalalabad | 154.22 | 154.22 | 29 |
| 5 | Khuian Sarvar | 148.8 | 148.8 | 66 |
| 6 | Mamdot | 143.04 | 143.04 | 37 |
| | Total | 995.16 | 995.16 | 277 |
| | Gurdaspur | | | |
| 1 | Bamial | 43.71 | 43.71 | 3 |
| 2 | Dera Baba Nanak | 103.65 | 103.65 | 12 |
| 3 | Dina Nagar | 65.73 | 65.73 | 6 |
| 4 | Dorangla | 47.21 | 47.21 | 6 |
| 5 | Gurdaspur | 89.80 | 89.80 | 15 |
| 6 | Kalanaur | 83.66 | 83.66 | 11 |
| 7 | Narot Jaimal Singh | 73.56 | 73.56 | 8 |
| | Total | 507.32 | 507.32 | 61 |
| | Grand Total | 2218.00 | 2218.00 | 418 |