

Border Area Development Programme (B.A.D.P) 2010-11

BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011

SN	Name of the Sector and Schemes/Project	Location			Year of Commen cement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expendit ure till now	Expendit ure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D	Infrastructure												
1	Metalled road Chhichhrewal to Padhri (1.87 km.)	Tarn Taran	Gandiwind	Chhichhrewal (SC)	2010-11	28.99	30.6.2011	20.00	2.00	22.00	7%	76%	
2	Metalled road from Rasoolpur road to Havellian road back side of school (0.89 Km.)	Tarn Taran	Gandiwind	Chhina Bidhi Chand	2010-11	13.83	30.6.2011	2.50	2.50	5.00	18%	36%	
	Sub Total					42.82		22.50	4.50	27.00	11%	63%	

Border Area Development Programme (B.A.D.P) 2010-11													
BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expenditure till now	Expenditure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
F	Security Related												
1	Improving BOP Defence potential by Construction of CC Payment within BOP connecting 02, Jawan'barrack, 01 Mahila barrack, CC cum Visitor room, water point, both gates of the BOP, Cook house cum Dinning Hall and toilet block at BOP, Chhina Bidhi Chand, Construction of open pucca drains connecting toilet block within the BOP along Ring-bundh defense and C/O 02 Nos soak pit at BOP Chhina Bidhi Chand to overcome Water logging problem hindering BOP defence	Tarn Taran	Gandiwind	BOP Chhina Bidhi Chand	2010-11	3.00	30.6.2011	0.00	0.00	0.00	0%	0%	
2	C/O Kissan waiting shed with lavatory facility at BOP N/Dhalla	Tarn Taran	Gandiwind	BOP N/Dhalla	2010-11	0.88	30.6.2011	0.00	0.00	0.00	0%	0%	
3	C/O Kissan waiting shed with lavatory facility at BOP Mohinder	Tarn Taran	Gandiwind	BOP Mohinder	2010-11	0.88	30.6.2011	0.00	0.00	0.00	0%	0%	
	Sub Total					4.76		0.00	0.00	0.00	0%	0%	
	Total (Gandiwind)					47.58		22.50	4.50	27.00	9%	57%	
D.	Infrastructure												
1	Const.of link road from Harike Khalra road to Marimegha link road , Via Shiv Bhatha (1.25 km)	Tarn Taran	Bhikhiwind	Marimegha	2010-11	19.375	30.6.2011	7.00	8.00	15.00	41%	77%	
2	Const.of link road from Narli Dhun road bridge upto Sidhwan link road (1.80 km)	Tarn Taran	Bhikhiwind	Sidhwan	2010-11	27.90	30.6.2011	12.00	5.00	17.00	18%	61%	

Border Area Development Programme (B.A.D.P) 2010-11													
BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expenditure till now	Expenditure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Const.of link road from Village Poohla upto Veeram link road (1.25 km)	Tarn Taran	Bhikhiwind	Poohla	2010-11	19.375	30.6.2011	8.00	4.00	12.00	21%	62%	
4	Const.of link road from Harike Khalra road to Village Amisha , Via Dera Radha Swami (1.00 km)	Tarn Taran	Bhikhiwind	Amisha	2010-11	15.50	30.6.2011	6.50	3.50	10.00	23%	65%	
5	Const.of Approach road from Village Dode Road to link Village Khalra (BP)	Tarn Taran	Bhikhiwind	Khalra	2010-11	1.745	31.3.2011	0.50	1.245	1.745	71%	100%	
6	Const.of Approach from Village Bhagwanpura road(water tank) toVillage Mari Gaur Singh Road (0.25 km)	Tarn Taran	Bhikhiwind	Bhagwanpura	2010-11	6.975	30.6.2011	3.50	1.00	4.50	14%	65%	
	Sub Total					90.87		37.50	22.745	60.245	25%	66%	
F	Security Related												
1	Approach road bricks paving from village Dal to BOP Dharma gate No:137	Tarn Taran	Bhikhiwind	Dal	2010-11	3.00	31.3.2011	1.00	2.00	3.00	67%	100%	
2	Approach road bricks paving from village Khalra link road to BOP Karma gate No:133	Tarn Taran	Bhikhiwind	Khalra	2010-11	2.00	31.3.2011	1.00	1.00	2.00	50%	100%	
3	Toilets for children & staff at Junior school at village Theh kala	Tarn Taran	Bhikhiwind	Theh kala	2010-11	1.71	30.6.2011	0.75	0.00	0.75	0%	44%	

Border Area Development Programme (B.A.D.P) 2010-11													
BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expenditure till now	Expenditure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Construction of internal CC roads linking barracks at BOP Narli	Tarn Taran	Bhikhiwind	Narli	2010-11	3.00	31.3.2011	1.00	2.00	3.00	67%	100%	
	Sub Total					9.71		3.75	5.00	8.75	51%	90%	
	Grand Total (Bhikhiwind)					100.58		41.25	27.75	69.00	28%	69%	

Border Area Development Programme (B.A.D.P) 2010-11													
BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expenditure till now	Expenditure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
D.	Infrastructure												
1	Const.of Approach road with P.C from village Madhar Mathra Bagi -Algon Kothi to village Hundal (S.C) (1.75 km)	Tarn Taran	Valtoha	madhar Mathra Bagi	2010-11	27.125	30.6.2011	17.20	2.80	20.00	10%	74%	
2	Const.of Approach road with P.C from village Kalas (pul Kanjari) to Khem Kara (1.25 km)	Tarn Taran	Valtoha	Kalas	2010-11	19.375	30.6.2011	0.00	0.00	0.00	0%	0%	
3	Const.of Approach road with P.C from A.B.K road to link valtoha-dibipura (S.C)road(pul) (1.15 km)	Tarn Taran	Valtoha	Algon Kala	2010-11	17.825	31.3.2011	16.80	1.025	17.825	6%	100%	
4	Const.of Approach road with P.C from Village Chema Kurd to to link pind Chema Abadian (3.00 km)	Tarn Taran	Valtoha	Chema kurd	2010-11	46.5	30.6.2011	19.50	10.50	30.00	23%	65%	
5	Const.of Approach road with P.C from Village Varnala Phirni to link pind Lati (3.00 km)	Tarn Taran	Valtoha	Varnala	2010-11	20.15	30.6.2011	18.60	0.00	18.60	0%	92%	
6	Const.of Approach road with P.C from Village Mastgarh Phirni to link Chatuian with Brick Paving	Tarn Taran	Valtoha	Mastgarh	2010-11	3.125	30.6.2011	2.00	0.00	2.00	0%	64%	

Border Area Development Programme (B.A.D.P) 2010-11													
BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expenditure till now	Expenditure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
7	Construction of link road from Jhugian Noor Mohamad to Gurdwara Lalan Wala (0.94 KM)	Tarn Taran	Valtoha	Jhugian Noor Mohamad	2010-11	14.34	30.6.2011	0.00	9.00	9.00	63%	63%	
	Sub Total-D					148.44		74.10	23.33	97.43	16%	66%	
F	Security Related												
1	Link road Bricks Paving from village Pallopati to fence gate No:145	Tarn Taran	Valtoha	8 Bn BSF Amarkot	2010-11	4.00	30.6.2011	0.00	0.00	0.00	0%	0%	
2	Bricks Paving from fence gate No:153 of BOP Kalas to fence gate No:154 BOP Harbhajan	Tarn Taran	Valtoha	8 Bn BSF Amarkot	2010-11	4.00	30.6.2011	0.00	0.00	0.00	0%	0%	
3	Installation of deep Hand Pumps 08 Nos	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2010-11	3.20	30.6.2011	0.00	0.00	0.00	0%	0%	
4	Urinal point with running Water at Gate for Kissan/Mahila in AOR of Tbundh and BOP Gajjal	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2010-11	3.00	30.6.2011	0.00	0.00	0.00	0%	0%	
5	Const.of Brick Soilling link road between Village Gajjal to BOP Gajjal (Approx-3.5 Kms)	Tarn Taran	Valtoha	80 Bn BSF Khem Karan	2010-11	2.52	30.6.2011	0.00	0.00	0.00	0%	0%	
	Sub Total					16.72		0.00	0.00	0.00	0%	0%	
	Total (Valtoha)					165.16		74.10	23.33	97.43	14%	59%	

Border Area Development Programme (B.A.D.P) 2010-11													
BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 31-3-2011													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of Scheme	Approved Outlay of the Scheme	Physical Target for completion of the scheme	Expenditure till now	Expenditure During The Quarter	Commulative Expenditure Upto the Quarter	Physical Progress		Remarks
		District	Block	Village							During the Quarter in % age	Commulative upto the Quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
G.	Administrative Expenses	Tarn Taran			2010-11	4.77		0.00	0.00	0.00	0%	0%	
	Total					4.77		0.00	0.00	0.00	0%	0%	
	Grand Total (Tarn Taran)					318.09	0.00	137.85	55.58	193.43	17%	61%	