

| BORDER AREA DEVELOPMENT PROGRAMME 2011-12 | | | | | | | | | | | | | |
|--|--|-----------------|------------|------------|--------------------------|-------------------------|---|---------------------------------------|-----------------------------|---|------------------------------------|----------------------------------|-------------------------|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 30.6.2012 | | | | | | | | | | | | | |
| DISTRICT: TARN TARAN | | | | | | | | | | | | | |
| BLOCK: Bhikhiwind | | | | | | | | | | | | | |
| Sr. No. | Name of the Sector, Scheme/Project | constituency | Location | | | Year of Commencement | Approved outlay of the Scheme for the | Target for completion of Scheme | Expendi ture Till now | Expend iture During the Quarter | Commu lative Expend iture | Physical Progress | |
| | | | District | Block | Village | | | | | | | During the Quarter %age | Commu lative %age |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| BLOCK: BHIKHIWIND | | | | | | | | | | | | | |
| A. | Education Sector | | | | | | | | | | | | |
| B. | Health Sector | | - | - | - | - | - | - | | | | | |
| C. | Agriculture & Allied Sectors | | - | - | - | - | - | - | | | | | |
| D. | Infrastructure | | | | | | | | | | | | |
| 1 | Const.of link road from Darajke bridge to Mariudhoke Via Abadi Char singh wali (3.00 km) | 022 Khemkarn | Tarn Taran | Bhikhiwind | Darajke | 2011-12 | 43.00 | 30.9.2012 | 0.00 | 28.00 | 28.00 | 65 | 65 |
| 2 | Const.of link road from Mari Kamboke to Village Basrke (3.20 km) | 022 Khemkarn | Tarn Taran | Bhikhiwind | Basrke | 2011-12 | 46.00 | 30.9.2012 | 0.00 | 30.00 | 30.00 | 65 | 65 |
| 3 | Const.of link road from Basrke to link road to village Bhaini Massa Singh (0.12 km) | 022 Khemkarn | Tarn Taran | Bhikhiwind | Bhaini Massa Singh | 2011-12 | 1.80 | 30.9.2012 | 0.00 | 0.80 | 0.80 | 44 | 44 |
| 4 | Const.of aproach road village Bainka upto Abadi Gurmej Singh wali (1.15 km) | 022 Khemkarn | Tarn Taran | Bhikhiwind | Bainka | 2011-12 | 16.70 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 |

(Rs.lacs)

| Sr. No. | Name of the Sector, Scheme/Project | constituency | Location | | | Year of Commencement | Approved outlay of the Scheme for the | Target for completion of Scheme | Expendi ture Till now | Expend iture During the Quarter | Communi cative Expend iture | Physical Progress | |
|-----------|--|-----------------|------------|------------|----------------|-------------------------|---|---------------------------------------|-----------------------------|---|--------------------------------------|----------------------------------|---------------------------|
| | | | District | Block | Village | | | | | | | During the Quarter %age | Communi cative %age |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 5 | Const.of link road from Village Baigepur to Shabajpur road(0.75 Km) | 022 Khemkarn | Tarn Taran | Bhikhiwind | Baigepur | 2011-12 | 11.21 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 |
| 6 | Const.of Link road from ABK road to village wara Telian (0.97km) | 022 Khemkarn | Tarn Taran | Bhikhiwind | Wara Telian | 2011-12 | 14.25 | 30.9.2012 | 0.00 | 7.00 | 7.00 | 49 | 49 |
| | Total-D | | | | | | 132.96 | | 0.00 | 65.80 | 65.80 | 49 | 49 |
| E. | Social Sector | | – | – | – | | – | – | | | | | |
| | Total (A+C+D+E) | | | | | | | | | | | | |
| F | Security Related | | | | | | | | | | | | |
| 1 | Approach road from Khalra to BOP Karma | 022 Khemkarn | Tarn Taran | Bhikhiwind | Khalra | 2011-12 | 5.00 | 30.9.2012 | 2.50 | 0.00 | 2.50 | 0 | 50 |
| 2 | Approach road from Village Narli to fencing gate near farmers Shed | 022 Khemkarn | Tarn Taran | Bhikhiwind | Narli | 2011-12 | 5.00 | 30.9.2012 | 2.50 | 0.00 | 2.50 | 0 | 50 |
| 3 | construction of Culverts on defence drain on aproach road to BOP Forward | 022 Khemkarn | Tarn Taran | Bhikhiwind | Dal | 2011-12 | 3.00 | 30.9.2012 | 1.50 | 0.00 | 1.50 | 0 | 50 |
| 4 | Construction of aproach road from BOP Baba Pir upto BOP forward | 022 Khemkarn | Tarn Taran | Bhikhiwind | Dal | 2011-12 | 2.00 | 30.9.2012 | 1.00 | 0.00 | 1.00 | 0 | 50 |
| | Total-F | | | | | | 15.00 | | 7.50 | 0.00 | 7.50 | 0 | 50 |
| | Total Block (Bhikhiwind) | | | | | | 147.96 | | 7.50 | 65.80 | 73.30 | 44 | 50 |

| BORDER AREA DEVELOPMENT PROGRAMME 2011-12 | | | | | | | | | | | | |
|---|--|-----------------|--------------------------------|-----------------|-----------------------------|--|--|-----------------------------|---------------------------------------|--------------------------------|--------------------------------|-------------------------|
| | | | | | | | | | | | | |
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 30.6.2012 | | | | | | | | | | | | |
| B. Name of the State punjab | | | | | | | | | | | | |
| Summary Of District Tarn Taran | | | | | | | | | | | | |
| Sr.No | Name of the Scheme/Project Work | Location | | | Year Of Commencement | Approved outlay of the Scheme for the | Target for completion of the Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress | |
| | | District | Block | Villages | | | | | | | During the Quarter %age | Commulative %age |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| A | Education | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind | | 2011-12 | 5.60 | 30.9.2012 | 3.00 | 1.50 | 4.50 | 27 | 80.35 |
| B | Health | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind | | 2011-12 | 0.00 | | 0.00 | 0.00 | 0.00 | 0 | 0 |
| C | Agriculture & Allied Sector | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind | | 2011-12 | 0.00 | | 0.00 | 0.00 | 0.00 | 0 | 0 |
| D | Infrastructure | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind | | 2011-12 | 368.78 | 30.9.2012 | 6.00 | 165.30 | 171.30 | 44.82 | 46.45 |
| E | Social | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind | | 2011-12 | 43.07 | 30.9.2012 | 0.00 | 13.75 | 13.75 | 32 | 32 |
| F | Security Related | Tarn Taran | Bhikhiwind, Valtoha, Gandiwind | | 2011-12 | 46.12 | 30.9.2012 | 19.40 | 8.25 | 27.65 | 17.88 | 60 |
| G. | Administrative Expenses | Tarn Taran | | | 2011-12 | 7.05 | 30.9.2012 | 1.47 | 0 | 1.47 | 0 | 20.85 |
| Total | | | | | | 470.62 | | 29.87 | 188.80 | 218.67 | 40.11 | 46.46 |

Border Area Development Programme (BADP) 2011-12

(Rs. lacs)

BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 30.6.2012

DISTRICT: TARAN TARN

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress | | Remarks |
|----------|--|--------------|------------|---------|---------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| | BLOCK: VALTOHA | | | | | | | | | | | | | |
| A | Education | | | | | | | | | | | | | |
| 1 | Construction of Elementary School Building | 021 Patti | Tarn Taran | Valtoha | Jugian noor Mohamad | 2011-12 | 5.60 | 30.9.2012 | 3.00 | 1.50 | 4.50 | 27 | 80 | |
| | Total-A | | | | | | 5.60 | | 3.00 | 1.50 | 4.50 | 27 | 80 | |
| B | Health Sector | | | | | | | | | | | | | |
| C | Agriculture & Allied Sector | — | — | — | — | | — | — | | | | | | |
| D | Infrastructure | | | | | | | | | | | | | |

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress | | Remarks (Rs. lacs) |
|---------|--|----------------|------------|---------|------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Cumulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Construction of Approach road with P.C from Village Bhangala Tut Road to Jugian Kalu(0.41k.m) | 021 Patti | Tarn Taran | Valtoha | Bhangala | 2011-12 | 6.56 | 30.9.2012 | 3.00 | 1.00 | 4.00 | 15 | 61 | |
| 2 | Construction of Approach road with P.C from Village Bhangala Jugian Noor mumand road to Behikea Amarjit Singh(0.25k.m) | 021 Patti | Tarn Taran | Valtoha | Bhangala | 2011-12 | 4.00 | 30.9.2012 | 2.00 | 1.00 | 3.00 | 25 | 75 | |
| 3 | Construction of Approach road with P.C from Village Bhangala Jugian Kalu road to Behikea Targe (0.24k.m) | 021 Patti | Tarn Taran | Valtoha | Bhangala | 2011-12 | 3.84 | 30.9.2012 | 1.00 | 2.00 | 3.00 | 52 | 78 | |
| 4 | Construction of Approach road with P.C from Village Dhul Kohna to Dholan (2.01k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Dhul Kohna | 2011-12 | 30.15 | 30.9.2012 | 0.00 | 12.00 | 12.00 | 40 | 40 | |

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress | | Remarks (Rs. lacs) |
|---------|--|----------------|------------|---------|----------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Cumulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 5 | Construction of Approach road with P.C from Village Chak Bamba to Baba Rori (1.32k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Chak Bamba | 2011-12 | 19.80 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| 6 | Construction of Approach road with P.C from Village Nawa Pind (Fathepur) road to Chathiuan (0.46k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Nawa Pind (Fathepur) | 2011-12 | 6.90 | 30.9.2012 | 0.00 | 4.00 | 4.00 | 58 | 58 | |
| 7 | Construction of Approach road with P.C from Village Jodh singh wala to Jand (1.85k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Jodh singh wala | 2011-12 | 27.75 | 30.9.2012 | 0.00 | 16.00 | 16.00 | 58 | 58 | |
| 8 | Construction of Approach road with P.C from Village Gajjal-Bhadhar Nagar road to Jhar Shaib(1.00k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Gajjal | 2011-12 | 15.00 | 30.9.2012 | 0.00 | 9.00 | 9.00 | 60 | 60 | |

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress | | Remarks (Rs. lacs) |
|---------|---|----------------|------------|---------|-----------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|--------------------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 9 | Construction of Approach road with P.C from Village Bhadhar Nagar Fatak to Dashmesh nagar(0.82k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Bhadhar Nagar | 2011-12 | 12.30 | 30.9.2012 | 0.00 | 9.00 | 9.00 | 73 | 73 | |
| 10 | Construction of Approach road with P.C from Village Bhura Karimpura to Dargah (0.55k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Bhura Karimpura | 2011-12 | 8.25 | 30.9.2012 | 0.00 | 2.00 | 2.00 | 24 | 24 | |
| 11 | Construction of Approach road with P.C from Village Jand to Railway Track via Jarnail singh (1.86k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Jand | 2011-12 | 27.90 | 30.9.2012 | 0.00 | 16.00 | 16.00 | 57 | 57 | |
| 12 | Construction of Approach road with P.C from Village Valtoha to Khemkaran road via Hospital (0.25k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Valtoha | 2011-12 | 3.75 | 30.9.2012 | 0.00 | 3.00 | 3.00 | 80 | 80 | |
| 13 | Construction of Approach road with P.C from Village Wan tara singh to Rajoke (Balance Part) (1.61k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Wan tara Singh | 2011-12 | 24.15 | 30.9.2012 | 0.00 | 12.00 | 12.00 | 49 | 49 | |

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress | | Remarks (Rs. lacs) |
|----------|--|----------------|------------|---------|----------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Cumulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 14 | Construction of Approach road with P.C from Village Kalas to Khemkaran (1.25k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Kalas | 2011-12 | 18.75 | 30.9.2012 | 0.00 | 4.00 | 4.00 | 21 | 21 | |
| 15 | Construction of Approach road with P.C from ABK Road Road to Macchike-Khemkaran Raod (0.07k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Macchike | 2011-12 | 1.05 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| 16 | Construction of Approach road with P.C from Valtoha to Chanan (0.13k.m) | 022 Khem Karan | Tarn Taran | Valtoha | Valtoha | 2011-12 | 1.95 | 30.9.2012 | 0.00 | 0.50 | 0.50 | 25 | 25 | |
| 17 | Construction of Approach road with Brick Paving Village Kalas | 022 Khem Karan | Tarn Taran | Valtoha | Kalas | 2011-12 | 2.72 | 30.9.2012 | 0.00 | 2.00 | 2.00 | 74 | 74 | |
| | Total-D | | | | | | 214.82 | | 6.00 | 93.50 | 99.50 | 44 | 46 | |
| E | Social Sector | — | — | — | — | | — | — | | | | | | |
| | Total(A+B+C+D+E) | | | | | | 220.42 | | 9.00 | 95.00 | 104.00 | 43 | 47 | |

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress | | Remarks (Rs. lacs) |
|----------|---|----------------|------------|---------|----------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Cumulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| F | Security Related | | | | | | | | | | | | | |
| 1 | Bricks Soiling from Village Ratoke to BOP Ratoke | 022 Khem Karan | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2011-12 | 3.00 | 30.6.2012 | 1.50 | 1.50 | 3.00 | 50 | 100 | |
| 3 | Bricks Soiling from Village Gajjal to BOP Gajjal | 022 Khem Karan | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2011-12 | 3.50 | 30.6.2012 | 1.75 | 1.75 | 3.50 | 50 | 100 | |
| 4 | Bricks Soiling from Village Muthianwala DCP to BOP Kulwant | 021 Patti | Tarn Taran | Valtoha | 80 Bn BSF Khem Karan | 2011-12 | 3.00 | 30.6.2012 | 1.50 | 1.50 | 3.00 | 50 | 100 | |
| 5 | Brick Paving work from Border fencing to BOP Kalia to Village Kalia | 022 Khem Karan | Tarn Taran | Valtoha | 45 Bn BSF Amarkot | 2011-12 | 9.25 | 30.9.2012 | 4.50 | 3.50 | 8.00 | 38 | 86 | |
| 6 | Construction of Toilets block at BOP Mangli | 022 Khem Karan | Tarn Taran | Valtoha | 45 Bn BSF Amarkot | 2011-12 | 0.75 | 30.9.2012 | 0.40 | 0.00 | 0.40 | 0 | 53 | |

| Sr. No. | Name of the Sector/ Scheme/ Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the Current Year | Target for Completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Cumulative Expenditure | Physical Progress | | Remarks (Rs. lacs) |
|---------|--|----------------|------------|---------|-------------------|----------------------|--|---------------------------------|----------------------|--------------------------------|------------------------|-------------------------|-----------------|--------------------|
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Cumulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 7 | Bricks Soiling from Village Rajoke to BOP Rajoke | 022 Khem Karan | Tarn Taran | Valtoha | 45 Bn BSF Amarkot | 2011-12 | 4.50 | 30.9.2012 | 2.25 | 0.00 | 2.25 | 0 | 50 | |
| | Total-F | | | | | | 24.00 | | 11.90 | 8.25 | 20.15 | 34 | 84 | |
| | Grand Total (Block) | | | | | | 244.42 | | 20.90 | 103.25 | 124.15 | 42 | 50.79 | |

| BORDER AREA DEVELOPMENT PROGRAMME 2011-12 | | | | | | | | | | | | | | | |
|---|---|---------------------|-----------------|--------------|----------------|-----------------------------|---|--|-----------------------------|---------------------------------------|--------------------------------|--------------------------------|-------------------------|----------------|--|
| BADP -Quarterly Progress Report (Financial & Physical) For The Quarter Ending 30.6.2012 | | | | | | | | | | | | | | | |
| DISTRICT: TARAN TARAN | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | (Rs. Lacs) | | |
| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | Physical Progress | | Remarks | |
| | | Constituency | District | Block | Village | | | | | | | During the Quarter %age | Commulative %age | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| | BLOCK: GANDIWIND | | | | | | | | | | | | | | |
| A. | Education Sector | | | | | | | | | | | | | | |
| B. | Health Sector | | - | - | - | - | - | - | - | - | | | | | |
| C. | Agriculture & Allied | | - | - | - | - | - | - | - | - | | | | | |
| D. | Infrastructure | | | | | | | | | | | | | | |
| 1 | Construction of Sports Stadium | Tarn Taran | Tarn Taran | Gandiwind | Bhuchar Kalan | 2011-12 | 10.00 | 30.9.2012 | 0.00 | 3.00 | 3.00 | 30 | 30 | | |
| 2 | Matted Road upto Gurdwara Gurmukh Niwas | Tarn Taran | Tarn Taran | Gandiwind | Manakpura | 2011-12 | 8.00 | 30.9.2012 | 0.00 | 2.00 | 2.00 | 25 | 25 | | |
| 3 | Matted road upto approach road village Lahian | Tarn Taran | Tarn Taran | Gandiwind | Lahian | 2011-12 | 3.00 | 30.9.2012 | 0.00 | 1.00 | 1.00 | 33 | 33 | | |
| | Total-D | | - | - | - | | 21.00 | - | 0.00 | 6.00 | 6.00 | 29 | 29 | | |
| E. | Social Sector | | - | - | - | | - | - | | | | | | | |

| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Comment | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | (Rs. Lacs) | | Remarks |
|---------|------------------------------------|--------------|------------|-----------|------------------|-----------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | Physical Progress | | |
| | | | | | | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Community Centre | Tarn Taran | Tarn Taran | Gandiwind | Thathi | 2011-12 | 2.00 | 30.9.2012 | 0.00 | 0.50 | 0.50 | 25 | 25 | |
| 2 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Baba Sain Bhagat | 2011-12 | 4.00 | 30.9.2012 | 0.00 | 1.50 | 1.50 | 37.5 | 37.5 | |
| 3 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Chima Kalan | 2011-12 | 10.00 | 30.9.2012 | 0.00 | 3.00 | 3.00 | 30 | 30 | |
| 4 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Naushehra | 2011-12 | 3.00 | 30.9.2012 | 0.00 | 1.00 | 1.00 | 33 | 33 | |
| 5 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Gaggobua | 2011-12 | 4.00 | 30.9.2012 | 0.00 | 1.50 | 1.50 | 37.5 | 37.5 | |
| 6 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Chhichhrewal | 2011-12 | 3.00 | 30.9.2012 | 0.00 | 1.00 | 1.00 | 33 | 33 | |
| 7 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Burj 169 | 2011-12 | 4.00 | 30.9.2012 | 0.00 | 1.50 | 1.50 | 37.5 | 37.5 | |
| 8 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Kalas | 2011-12 | 2.00 | 30.9.2012 | 0.00 | 0.50 | 0.50 | 25 | 25 | |
| 9 | Community Centre | Tarn Taran | Tarn Taran | Gandiwind | Baba Sain Bhagat | 2011-12 | 1.00 | 30.9.2012 | 0.00 | 0.25 | 0.25 | 25 | 25 | |
| 10 | Community Centre | Tarn Taran | Tarn Taran | Gandiwind | Thatha | 2011-12 | 1.00 | 30.9.2012 | 0.00 | 0.50 | 0.50 | 50 | 50 | |

| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | (Rs. Lacs) | | Remarks |
|----------|------------------------------------|--------------|------------|-----------|---------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | Physical Progress | | |
| | | | | | | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 11 | Community Centre | Tarn Taran | Tarn Taran | Gandiwind | Bhuchar Kalan | 2011-12 | 1.00 | 30.9.2012 | 0.00 | 0.50 | 0.50 | 50 | 50 | |
| 12 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Kasel | 2011-12 | 3.07 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| 13 | Rural Sanitation | Tarn Taran | Tarn Taran | Gandiwind | Dhala | 2011-12 | 5.00 | 30.9.2012 | 0.00 | 2.00 | 2.00 | 40 | 40 | |
| | Total-E | | - | - | - | | 43.07 | - | 0.00 | 13.75 | 13.75 | 32 | 32 | |
| | Total (A+C+D+E) | | | | | | 64.07 | | 0.00 | 19.75 | 19.75 | 31 | 31 | |
| F | Security Related | | | | | | | | | | | | | |

| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | (Rs. Lacs) | | Remarks |
|---------|--|--------------|------------|-----------|----------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | Physical Progress | | |
| | | | | | | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Improvement of BOP Defence potential at BOP Amar by C/O c.c. pavement Flooring of compound of Jawan living Barrack, constructing cc pavement connecting BOP Gate, Jawan Barracks, Generator room, CHDH, view point and toilet block and construction of open pucca drain along Ring Bundh connecting toilet block, bathing point, CHDH and outlet. | Tarn Taran | Tarn Taran | Gandiwind | BOP Amar | 2011-12 | 2.32 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |

| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | (Rs. Lacs) | | Remarks |
|---------|--|--------------|------------|-----------|---------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | Physical Progress | | |
| | | | | | | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 2 | Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP N/Dhalla | Tarn Taran | Tarn Taran | Gandiwind | BOP N/Dhalla | 2011-12 | 0.50 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| 3 | Incinerator (cemented) near Mahila Barrack at BOP- | Tarn Taran | Tarn Taran | Gandiwind | BOP N/Dhalla | 2011-12 | 0.15 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| 4 | C/o Kissan waiting/ meeting Hall at BOP Havellian | Tarn Taran | Tarn Taran | Gandiwind | BOP Havellian | 2011-12 | 3.00 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |

| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | (Rs. Lacs) | | Remarks |
|---------|--|--------------|------------|-----------|---------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | Physical Progress | | |
| | | | | | | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 5 | Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP Amar | Tarn Taran | Tarn Taran | Gandiwind | BOP Amar | 2011-12 | 0.50 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| 6 | Improvement of bathing point by constructing concrete flooring (12 feet x 12 feet x 6 feet wall) and constructing raised platform with storage tank (Capacity 1000 Ltrs) at BOP CB Chand | Tarn Taran | Tarn Taran | Gandiwind | BOP C B Chand | 2011-12 | 0.50 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |

| Sr. No. | Name of the Sector, Scheme/Project | Location | | | | Year of Commencement | Approved outlay of the Scheme for the current year.(in Lacs) | Target for completion of Scheme | Expenditure Till Now | Expenditure During the Quarter | Commulative Expenditure | (Rs. Lacs) | | Remarks |
|---------|---|--------------|------------|-----------|---------------|----------------------|--|---------------------------------|----------------------|--------------------------------|-------------------------|-------------------------|------------------|---------|
| | | Constituency | District | Block | Village | | | | | | | Physical Progress | | |
| | | | | | | | | | | | | During the Quarter %age | Commulative %age | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 7 | Incinerator (cemented) near Mahila Barrack at BOP- CB Chand | Tarn Taran | Tarn Taran | Gandiwind | BOP C B Chand | 2011-12 | 0.15 | 30.9.2012 | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| | Total-F | | - | - | - | | 7.12 | - | 0.00 | 0.00 | 0.00 | 0 | 0 | |
| | Grand Total (Gandiwind) | | | | | | 71.19 | | 0.00 | 19.75 | 19.75 | 27.74 | 27.74 | |