

2015-16

(Rs in Lac)

## District-wise/Block-wise Allocation/Expenditure

SN	Name of District/Block	Amount Sanctioned 2015-16	Expenditure upto 31-3-2017
1	2	3	4
	<b>Amritsar</b>		
1	Ajnala	243.33	243.33
2	Chogawan	237.84	237.84
3	Attari	201.69	201.69
4	Capacity Building/ Skill Development Programme	67.14	67.14
5	Administrative Expenses	10.09	10.09
	<b>Total</b>	<b>760.09</b>	<b>760.09</b>
	<b>Ferozepur</b>		
1	Ferozepur	246.75	246.75
2	Guru Harsahai	178.20	178.20
3	Mamdot	220.28	220.28
4	Capacity Building/ Skill Development Programme	72.61	72.61
5	Administrative Expenses	8.24	8.24
	<b>Total</b>	<b>726.08</b>	<b>726.08</b>
	<b>Fazilka</b>		
1	Fazilka	307.44	276.70
2	Jalalabad	232.81	232.81
3	Khuian Sarvar	258.81	258.81
4	Capacity Building/ Skill Development Programme	82.93	82.93
5	Administrative Expenses	12.17	12.17
	<b>Total</b>	<b>894.16</b>	<b>863.42</b>
	<b>Gurdaspur</b>		
1	Dera Baba Nanak	160.47	160.47
2	Dina Nagar	136.92	136.92
3	Dorangla	67.85	67.85
4	Gurdaspur	169.88	169.88
5	Kalanaur	132.98	132.98
6	Capacity Building/ Skill Development Programme	60.30	60.30
7	Administrative Expenses	9.00	9.00
	<b>Total</b>	<b>737.40</b>	<b>737.40</b>
	<b>Pathankot</b>		
1	Bamial	45.46	45.46
2	Narot Jaimal Singh	98.29	64.77
3	Capacity Building/ Skill Development Programme	16.25	16.25
4	Administrative Expenses	3.89	3.89
	<b>Total</b>	<b>163.89</b>	<b>130.37</b>
	<b>Tarn Taran</b>		
1	Bhikhiwind	160.00	160.00
2	Gandiwind	76.39	76.39
3	Valtoha	244.07	244.07
4	Capacity Building/ Skill Development Programme	43.95	43.95
5	Administrative Expenses	7.97	7.97
	<b>Total</b>	<b>532.38</b>	<b>532.38</b>
	<b>Grand Total</b>	<b>3814.00</b>	<b>3749.74</b>