

Grants - 13th FC for Development of Border Area 2011-12

BADP-Quarterly progress Report(Financial & Physical) for the ending of month, 30-09-14 (13th Finance Commission)

												(Rs. In lacs)		
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		Remarks/ Executive Agency	
											During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
Block: Bamial														
A Roads														
1	Repair of Road from Bamial to Anial (0.45 km)	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	6.00	0.00	6.00	0%	100%	Completed	
2	Repair of Road from Janial Bhakhri to Samarala (1.00km)	Pathankot	Bamial	Janial	2011-12	12.00	30.9.12	12.00	0.00	12.00	0%	100%	Completed	
3	Const. of New Link Road from Balotar to Salotar (0.70 km)	Pathankot	Bamial	Balotar	2011-12	13.00	30.9.12	13.00	0.00	13.00	0%	100%	Completed	
Total						31.00		31.00	0.00	31.00	0%	100%		
B Water Supply														
1	Replacement of water suply machinery repair and laying of new pipelines	Pathankot	Bamial	Bamial	2011-12	1.59	30.9.12	1.59	0.00	1.59	0%	100%	Completed	
2	Replacement of water suply machinery repair and laying of new pipelines	Pathankot	Bamial	Danwal	2011-12	0.66	30.9.12	0.66	0.00	0.66	0%	100%	Completed	
3	Replacement of water suply machinery repair and laying of new pipelines	Pathankot	Bamial	Sarota	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Amt. Rs. 1.00 Lac.Refunded	
4	Replacement of water suply machinery repair and laying of new pipelines	Pathankot	Bamial	Khojki Chack	2011-12	1.00	30.9.12	1.00	0.00	1.00	0%	100%	Completed	
5	Replacement of water suply machinery repair and laying of new pipelines	Pathankot	Bamial	Palah	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Amt. Rs. 1.00 Lac.Refunded	
6	Replacement of water suply machinery repair and laying of new pipelines	Pathankot	Bamial	Janial -Chack Amir	2011-12	1.42	30.9.12	1.42	0.00	1.42	0%	100%	Completed	
Total						4.67		4.67	0.00	4.67	0%	100%		
C HEALTH														
1	Construction of Ayurvedic Dispensary Building In Village Bamial	Pathankot	Bamial	Bamial	2011-12	6.00	30.9.12	6.00	0.00	6.00	0%	100%	Completed	
2	Construction of Ayurvedic Dispensary Building In Village Janial	Pathankot	Bamial	Janial	2011-12	6.00	30.9.12	6.00	0.00	6.00	0%	100%	Completed	
Total						12.00		12.00	0.00	12.00	0%	100%		

Distt. Pathankot											(Rs. In lacs)		Remarks/ Executive Agency
Sr. No	Name of sector/scheme /project	District	Block	Village	Year of commencement of scheme	Approved outlay 2011-12	Physical target with date for completion of work	Expenditure till now (year wise)	Exp. During the quarter	Cumulative expenditure during the quarter	Physical Progress		
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Diverted Works													
1	Construction of culvert	Pathankot	Bamial	Bhakhri	2011-12	3.00	31.12.13	3.00	0.00	3.00	0%	100%	Completed
2	Construction of Janjghar	Pathankot	Bamial	Kotli Jawahar	2011-12	2.33	31.12.13	2.33	0.00	2.33	0%	100%	Completed
TOTAL						5.33	0.00	5.33	0.00	5.33	0%	100%	
TOTAL (Block Bamial)						53.00	0.00	53.00	0.00	53.00	0%	100%	
Block: Narot Jaimal Singh													
A	Roads												
1	Const. of Road from Rakwal to Rajibeli (1.20 km)	Pathankot	N.J.SINGH	Rakwal	2011-12	23.00	30.9.12	23.00	0.00	23.00	0%	100%	Completed
2	Const. of Phirmi of Village Begowal (0.50 km)	Pathankot	N.J.SINGH	Begowal	2011-12	10.00	30.9.12	10.00	0.00	10.00	0%	100%	Completed
3	Const. of Road from Kothi Prem Singh to Happy da Dera (0.50)	Pathankot	N.J.SINGH	Kothi Prem Singh	2011-12	10.00	30.9.12	10.00	0.00	10.00	0%	100%	Completed
4	Const. of Road from village Balawar to Mandir Bua Datti (1.00)	Pathankot	N.J.SINGH	Balawar	2011-12	20.00	30.9.12	20.00	0.00	20.00	0%	100%	Completed
5	Const. of Road from village Gande Pindi to Joggar (0.50)	Pathankot	N.J.SINGH	Gande Pindi	2011-12	10.00	30.9.12	10.00	0.00	10.00	0%	100%	Completed
6	Const. of Road from village Sallowal to Malkanaroad	Pathankot	N.J.SINGH	Sallowal	2011-12	10.00	30.9.12	10.00	0.00	10.00	0%	100%	Completed
7	Const. of Road from village Khiala to Basti Darshan Singh	Pathankot	N.J.SINGH	Khiala	2011-12	2.00	30.9.12	2.00	0.00	2.00	0%	100%	Completed
8	Const. of Road from village Madeenpur Kothebup Mandir	Pathankot	N.J.SINGH	Mandeenpur	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Work trf. By letter no.839 dt.22-2-13 New Wrok Sr. 13 (Rs. 5.00 Lac)
9	Const. of Road from Taragarh to Chhorian	Pathankot	N.J.SINGH	Taragarh	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Work trf. By letter no.839 dt.22-2-13 New Wrok Sr. 13 (Rs. 7.00 Lac)
10	Const. of Road from Kolian to Fatehpur	Pathankot	N.J.SINGH	Kolian	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Work trf. By letter no.839 dt.22-2-13 New Wrok Sr. 13 (Rs. 7.00 Lac)

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											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
11	Const. of New Kohlian Phirmi of Village Kohlian (0.50)	Pathankot	N.J.SINGH	Kohlian	2011-12	8.50	30.9.12	8.50	0.00	8.50	0%	100%	Completed
12	Const. of New link road from kilpur road to Cremetion Ground of Ramkalwan (1.00)	Pathankot	N.J.SINGH	Ramkalwan	2011-12	16.50	30.9.12	16.50	0.00	16.50	0%	100%	Completed
13	Const. of New link road from Fattu Chack To Mirzapur (1.25) K.M	Pathankot	N.J.SINGH	Fattu Chack	2011-12	19.00	30.06.13	19.00	0.00	19.00	0%	100%	Completed
Total						129.00		129.00	0.00	129.00	0%	100%	
B	Water Supply												
1	Replacement of water suply machinary repair and laying of new pipelines	Pathankot	N.J. Singh	Kharkhara Tarf Narot	2011-12	0.52	30.9.12	0.52	0.00	0.52	0%	100%	Amt. Rs. 2.48 Lac.Refunded
2	Replacement of water suply machinary repair and laying of new pipelines	Pathankot	N.J. Singh	Bahadurpur	2011-12	1.42	30.9.12	1.42	0.00	1.42	0%	100%	Amt. Rs. 0.58 Lac.Refunded
3	Repair and laying of new pipelines	Pathankot	N.J. Singh	Akhwara	2011-12	0.51	30.9.12	0.51	0.00	0.51	0%	100%	Completed
4	Repair and laying of new pipelines	Pathankot	N.J. Singh	Sekhpur Majiri	2011-12	1.00	30.9.12	1.00	0.00	1.00	0%	100%	Completed
5	Replacement of water suply machinary repair and laying of new pipelines	Pathankot	N.J. Singh	Bhagwal	2011-12	0.30	30.9.12	0.30	0.00	0.30	0%	100%	Amt. Rs. 1.20 Lac.Refunded
6	Repair and laying of new pipelines	Pathankot	N.J. Singh	Man Singhpur	2011-12	0.50	30.9.12	0.50	0.00	0.50	0%	100%	Completed
7	Repair and laying of new pipelines	Pathankot	N.J. Singh	Taloor	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Amt. Rs. 0.50 Lac.Refunded
8	Replacement of water suply machinary repair and laying of new pipelines	Pathankot	N.J. Singh	Gugran	2011-12	0.59	30.9.12	0.59	0.00	0.59	0%	100%	Amt. Rs. 0.91 Lac.Refunded
9	Replacement of water suply machinary repair and laying of new pipelines	Pathankot	N.J. Singh	Naroli	2011-12	1.42	30.9.12	1.42	0.00	1.42	0%	100%	Amt. Rs. 0.08 Lac.Refunded
10	Repair and laying of new pipelines	Pathankot	N.J. Singh	Kiri Khurad	2011-12	0.00	30.9.12	0.00	0.00	0.00	0%	0%	Amt. Rs. 1.00 Lac.Refunded on Feb.13

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											During the quarter in %age	Cumulative		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
11	Replacement of water supply machinery repair and laying of new pipelines	Pathankot	N.J. Singh	Aima Saidan	2011-12	0.16	30.9.12	0.16	0.00	0.16	0%	100%	Amt. Rs. 1.84 Lac.Refunded	
12	Replacement of water supply machinery repair and laying of new pipelines	Pathankot	N.J. Singh	Jaswan	2011-12	1.42	30.9.12	1.42	0.00	1.42	0%	100%	Amt. Rs. 0.08 Lac.Refunded	
13	Replacement of water supply machinery repair and laying of new pipelines	Pathankot	N.J. Singh	Nangal Kothe	2011-12	1.03	30.9.12	1.03	0.00	1.03	0%	100%	Amt. Rs. 0.97 Lac.Refunded	
14	Repair and laying of new pipelines	Pathankot	N.J. Singh	Raipur	2011-12	0.71	30.9.12	0.71	0.00	0.71	0%	100%	Amt. Rs. 0.29 Lac.Refunded	
15	Construction of deep bore in village Taragarh for drinking facility	Pathankot	N.J. Singh	Taragarh	2011-12	3.93	30.9.12	3.93	0.00	3.93	0%	100%	Amt. Rs. 1.07 Lac.Refunded	
16	Construction of deep bore in village Kathialpur for drinking facility	Pathankot	N.J. Singh	Kathialpur(Gugran)	2011-12	4.95	30.9.12	4.95	0.00	4.95	0%	100%	Amt. Rs. 0.05 Lac.Refunded	
17	Construction of deep bore in village Sunder Chack (Mansingh Khurd)for drinking facility	Pathankot	N.J. Singh	Sunder Chack (Mansingh pur)	2011-12	5.00	30.9.12	5.00	0.00	5.00	0%	100%	Completed	
18	Construction of deep bore in village Shekhupur majiri for drinking facility	Pathankot	N.J. Singh	Shekhupur majiri	2011-12	4.98	30.9.12	4.98	0.00	4.98	0%	100%	Amt. Rs. 0.02 Lac.Refunded	
19	Construction of deep bore in village Chhorian Datial Abadi Jattan majiri for drinking facility	Pathankot	N.J. Singh	Datial	2011-12	4.29	30.9.12	4.29	0.00	4.29	0%	100%	Amt. Rs. 0.71 Lac.Refunded	
Total						32.73	0.00	32.73	0.00	32.73	0%	100%		
C	HEALTH													
1	Construction of Primary Health Building In Village Kiri	Pathankot	N.J. Singh	Kiri Khurad	2011-12	3.00	30.9.12	3.00	0.00	3.00	0%	100%	Completed	
2	Construction of Ayurvedic Dispensary Rooms In Village Raipur	Pathankot	N.J. Singh	Raipur	2011-12	3.00	30.9.12	3.00	0.00	3.00	0%	100%	Completed	
3	Repair of Primary Health Center	Pathankot	N.J. Singh	Taragarh	2011-12	23.00	30.9.12	23.00	0.00	23.00	0%	100%	Completed	
Total						29.00	0.00	29.00	0.00	29.00	0%	100%		
Diverted Works														
1	Construction of Aganwari Center	Pathankot	N.J. Singh	Miani	2011-12	2.90	31.12.13	2.90	0.00	2.90	0%	100%	Completed	

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											Physical Progress		
											During the quarter in %age	Cumulative	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Construction of Aganwari Center	Pathankot	N.J. Singh	Chandigarh(Ray pur)	2011-12	2.90	31.12.13	2.90	0.00	2.90	0%	100%	Completed
3	Construction of Aganwari Center	Pathankot	N.J. Singh	Jaini chack	2011-12	2.90	31.12.13	2.90	0.00	2.90	0%	100%	Completed
4	Construction of Aganwari Center	Pathankot	N.J. Singh	Sahora kalan	2011-12	2.97	31.12.13	2.97	0.00	2.97	0%	100%	Completed
5	Construction of Play Ground in G.P.S.	Pathankot	N.J. Singh	Adam Barwan	2011-12	0.60	31.12.13	0.60	0.00	0.60	0%	100%	Completed
Total						12.27		12.27	0.00	12.27	0%	100%	
TOTAL (Block Narot Jaimal Singh)						203.00		203.00	0.00	203.00	0%	100%	
GRAND TOTAL (Distt. Pathankot)						256.00		256.00	0.00	256.00	0%	100%	