

STATE : PUNJAB
DISTRICT : FAZILAKA

SUMMARY

ANNUAL ACTION PLAN 2015-16
(Rs. in lac)

Border Area Development Programme 2015-16

SN	Name of the District/ Block	Total Allocation	Infrastructure Category-I	Infrastructure Category-II	Health	Agriculture	Social Sector			Education	Sports Activities	Special/Specific area schemes	Maintenance	Schemes to be suggested by BGFs	To be kept reserved for various services	Total
			Link Roads, Bridges, Culverts etc	Safe drinking water supply	PHCs buildings, medical equipments, mobile dispensaries/ambulances, houses for para-medics.	All activities under Agriculture and allied sector.	(a) Community center, common shelters for old and handicapped etc. Electricity, tracks, transit camps, kisan sheds with toilet facility, etc	(b) Capacity building and skill development including tourism and hospitality etc	(c) Sanitation, Swatch Bharat Abhiyan, construction of toilets particularly for ladies, rural sanitation, etc.	Buildings of schools, residential schools, libraries, computer, science and laboratory rooms, construction of houses for teachers and other staff engaged in schools.	Sports activities includes play fields, mini open stadium, indoor stadium, auditorium, adventure sports and other sports related infrastructure (on suggestion of BGFs), sport equipment, trainings, coaches, camps, kit, etc.	Model Villages, construction of dispensaries, mobile dispensary, Community based infrastructure for livelihood, Promotion of organic farming, New and Renewable energy, tourism, Swatch Bhara Abhiyan, warehouses for food grains and fodder, e-chaupal, mobile media etc.	15% share of each sector may be utilized on maintenance/repairs, if required, of the assets created under BADP.	All the above sectors shall include the schemes of 10% of the amount as suggested by the BGFs. No scheme inside the BOPs or COBs shall be taken up under BADP	Implementation of MIS, Monitoring, administrative expenditure, survey, media publicity, logistic support (excluding purchase of vehicles etc.)	
			Maximum 35%	No Limit	Minimum 10%	Maximum %10	Maximum %15	Minimum 10%	Minimum 5%	Minimum 5%	Minimum 5%	Minimum 10%	Maximum %15	Maximum %10	1.5 % with maximum of Rs. 50 lac	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	Fazilka															
1	Fazilka	350.92	58.76	5.00	70.00	10.00	10.00	60.64	27.80	55.00	35.00			15.09	3.63	350.92
2	Jalalabad	228.37	23.50	16.71				11.42	14.00		10.00	126.47		22.84	3.43	228.37
3	Khuian Sarvar	249.94		177.70	20.00		11.00	12.50						24.99	3.75	249.94
	Total	829.23	82.26	199.41	90.00	10.00	21.00	84.56	41.80	55.00	45.00	126.47	0.00	62.92	10.81	829.23
	%		9.92	24.05	10.85	1.21	2.53	10.20	5.04	6.63	5.43	15.25	0.00	7.59	1.30	100.00

As per guidelines, the Maximum/Minimum limit suggested is for guidance only and not mandatory for the State Government. If the State Government feel that particular sector has already been developed and there is no scope for further development in that sector, State Government may utilize funds meant for that particular sector on permissible scheme under the BADP for development of any other under developed sector under intimation to the MoH, GoI.

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BORDER AREA DEVELOPMENT PROGRAMME - (ACA)

ANNEXURE
ANNUAL ACTION PLAN 2015-16
(Rs. in lacs)

SN	Name of the Sector and Schemes/Projects	Location				Distance from International Border	Approved outlay of the scheme for current Year	Target for completion of the scheme (Months)	Whether scheme is new	Whether scheme is on-going from the previous year		Funds required in the current year 2015-16	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks
		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BLOCK FAZILKA														
	Infrastructure (Link Roads Bridges, Culverts etc.)														
1	Construction of Road by laying of interlock tiles from Village Chowk to Dhani Jaga Singh (Length 0.8 KM)	Fazilka	Fazilka	Nawan Hastan	Fazilka	4	9.19	6 Months	New	2015-16	0	9.19	5.40	2.38	XEN, Mandi Board, Fazilka
2	Construction of Road by laying of interlock tiles from Dhani Balbir Singh to Dhani Puran Singh (Length 1 KM)	Fazilka	Fazilka	Kawanwali	Fazilka	5	9.18	6 Months	New	2015-16	0	9.18	5.00	2.00	XEN, Mandi Board, Fazilka
3	Construction of Road from Odian to Sabuana	Fazilka	Fazilka	Odian	Fazilka	4	25.00	6 Months	New	2015-16	0	25.00	16.40	3.50	XEN, Mandi Board, Fazilka
4	Construction of missing link road from Dhani Rachhpal Singh to Abhun along semnala	Fazilka	Fazilka	Abhun	Fazilka	10	15.39	6 Months	New	2015-16	0	15.39	9.00	3.00	XEN, Mandi Board, Fazilka
	Total						58.76					58.76	35.80	10.88	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Infrastructure (Safe Drinking Water Supply)															
1	Provision of civic amenities of Water Supply	Fazilka	Fazilka	Neola	Fazilka	5	5.00	6 Months	New	2015-16	0	5.00	3.00	1.00	XEN, Water Supply & Sanitation, Fazilka
Total							5.00					5.00	3.00	1.00	
Health Sector															
1	Construction of House for Pharmacist	Fazilka	Fazilka	Fazilka	Fazilka	10	50.00	6 Months	New	2015-16	0	50.00	25.00	7.00	XEN, B&R, Const. Div., Fazilka
2	Providing Mobile Dispensary Van for BSF and residents of Border Areas	Fazilka	Fazilka	Fazilka	Fazilka	0	20.00	6 Months	New	2015-16	0	20.00	10.00	3.00	District Red Cross Society, Fazilka
Total							70.00					70.00	35.00	10.00	
Agriculture & Allied Sectors															
1	Minor Irrigation Work-Construction of Pacca Khal	Fazilka	Fazilka	Muthianwali	Fazilka	2	5.00	6 Months	New	2015-16	0	5.00	3.00	1.00	Gram Panchayat
2	Minor Irrigation Work-Construction of Pacca Khal	Fazilka	Fazilka	Chananwala	Fazilka	3	5.00	6 Months	New	2015-16	0	5.00	3.00	1.00	Gram Panchayat
Total							10.00					10.00	6.00	2.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Social Sector															
Community Centre															
1	Construction of Community Centre	Fazilka	Fazilka	Saido Ke Hitthar	Fazilka	5	5.00	6 Months	New	2015-16	0	5.00	3.00	1.00	Gram Panchayat
2	Construction of Community Centre near Thana Sadar, Fazilka	Fazilka	Fazilka	Fazilka	Fazilka	10	5.00	6 Months	New	2015-16	0	5.00	3.00	1.00	XEN, Mandi Board, Fazilka
Total							10.00					10.00	6.00	2.00	
Capacity Building & Skilled Development															
1	Creation of Infrastructure for Tourism at Indo Pak Border	Fazilka	Fazilka	Sadiqi	Fazilka	10	41.63	6 Months	New	2015-16	0	41.63	25.00	7.00	XEN, Mandi Board, Fazilka
2	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Fazilka	Block Headquater Fazilka	Fazilka		19.01					19.01			
Total							60.64					60.64	25.00	7.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Sanitation, Swachh Bharat Abhiyan, Construction of Toilet Particularly for ladies															
1	Construction of toilet block in Govt. Middle School	Fazilka	Fazilka	Mahatam Nagar	Fazilka	1	7.80	6 Months	New	2015-16	0	7.80	4.00	1.50	XEN, Mandi Board, Fazilka
2	Provision of civic amenities-Mobile Community Toilets	Fazilka	Fazilka	Fazilka	Fazilka	10	20.00	6 Months	New	2015-16	0	20.00	12.00	4.00	XEN, Water Supply & Sanitation, Fazilka
	Total						27.80					27.80	16.00	5.50	
	Education Sector														
1	Construction of Additional Rooms in M.R. Government College, Fazilka	Fazilka	Fazilka	Fazilka	Fazilka	10	55.00	6 Months	New	2015-16	0	55.00	30.00	5.00	XEN, PWD (B & R), Construction Division Fazilka
	Total						55.00					55.00	30.00	5.00	
	Sports Sector														
1	Tennis & Basket Ball Courts at Fazilka	Fazilka	Fazilka	Fazilka	Fazilka	10	35.00	6 Months	New	2015-16	0	35.00	20.00	4.00	XEN, Punjab Mandi Board, Fazilka
	Total						35.00					35.00	12.25	5.25	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
	Security Related Schemes															
1	Provision of clean drinking water through 9 R.O's at 9 BOP's (Bachittar, GG-1, GGBase, GG-II, Mouzam Fwd, Bhaini Dilawar, S.S. Wala, Gattibisoke, N.S. Wala) & Provision of 12 public toilets at 8 Gates for farmers/BSF personnel (Bachittar, GG Base, GG-II, GG-III, Mouzam Fwd, S.S Wala, Gattibisoke, N.S. Wala)	Fazilka	Fazilka	Fazilka	Fazilka	0	15.09	6 Months	New	2015-16	0	15.09	8.00	3.00	XEN, Water Supply & Sanitation, Fazilka	
	Total						15.09					15.09	8.00	3.00		
	Administrative Expenses															
	Administrative Expense	Fazilka	Fazilka	Fazilka	Fazilka		3.63					3.63				
	Total						3.63					3.63				
	Total Block Fazilka							350.92					350.92	177.05	51.63	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
BLOCK JALALABAD															
Infrastructure (Link Roads Bridges, Culverts etc.)															
1	Laying of village streets	Fazilka	Jalalabad	Jamal Ke	Jalalabad	10	8.00	6 Months	New	2015-16	0	8.00	4.00	1.00	Gram Panchayat
	Total						8.00					8.00	4.00	1.00	
Infrastructure (Safe Drinking Water Supply)															
1	Provision of civic amenities of Water Supply in Ladhu Wala Hittar, Chak Dhab Khushal Joyia, Chak Panjkohi	Fazilka	Jalalabad	Ladhu Wala Hittar	Jalalabad	5	11.60	6 Months	New	2015-16	0	11.60	7.00	2.00	XEN, Water Supply & Sanitation, Fazilka
2	Provision of civic amenities of Water Supply	Fazilka	Jalalabad	Lakhe Ke Uttar	Fazilka	5	5.11	6 Months	New	2015-16	0	5.11	4.00	1.50	XEN, Water Supply & Sanitation, Fazilka
	Total						16.71					16.71	11.00	3.50	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Infrastructure (D)														
1	Public Drainage Facility	Fazilka	Jalalabad	Balluana	Jalalabad	8	8.00	6 Months	New	2015-16	0	8.00	4.00	1.00	Gram Panchayat
2	Public Drainage Facility	Fazilka	Jalalabad	Chak Singhe	Jalalabad	10	7.50	6 Months	New	2015-16	0	7.50	3.50	1.00	Gram Panchayat
	Total						15.50					15.50	7.50	2.00	
	Social Sector														
	Capacity Building & Skilled Development including Tourism & Hospitality														
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	11.42					11.42			
	Total						11.42					11.42	0.00	0.00	
	Sanitation, Swachh Bharat Abhiyan, Construction of Toilet Particularly for ladies, Rural Sanitation etc.														
1	Providing Rural Sanitation to 100% population	Fazilka	Jalalabad	Lamochar Khurad	Jalalabad	5	14.00	6 Months	New	2015-16	0	14.00	8.00	4.00	XEN, Water Supply & Sanitation, Fazilka
	Total						14.00					14.00	8.00	4.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Sports Sector														
1	Construction of 2 Basket Ball Courts at Jalalabad	Fazilka	Jalalabad	Jalalabad	Jalalabad	15	10.00	6 Months	New	2015-16	0	10.00	6.00	2.00	XEN, Mandi Board, Fazilka
	Total						10.00					10.00	6.00	2.00	
	Special Specific Area Scheme														
1	Making model Village, Providing & laying CC flooring in all streets and water supply to 100% population	Fazilka	Jalalabad	Lamochar Khurad	Jalalabad	5	126.47	6 Months	New	2015-16	0	126.47	70.00	20.00	XEN, B&R, Const. Div. No. 1, Ferozepur
	Total						126.47					126.47	70.00	20.00	
	Security Related Schemes														
1	Provision of clean drinking water through 2 R.O's at 2 BOP's (Tahliwala, Jodhawala)	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	5.00	6 Months	New	2015-16	0	2.84	1.50	0.50	XEN, Water Supply & Sanitation, Fazilka
2	Providing Mobile Dispensary Van for BSF and residents of Border Areas	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	17.84	6 Months	New	2015-16	0	20.00	11.00	3.00	District Red Cross Society, Fazilka
	Total						22.84					22.84	12.50	3.50	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
Administrative Expenses																
1	Administrative Expense	Fazilka	Jalalabad	Jalalabad	Jalalabad	0	3.43					3.43				
	Total						3.43					3.43				
	Total Block Jalalabad							228.37					228.37	119.00	36.00	
BLOCK KHUIAN SARWAR																
Infrastructure (Safe Drinking Water Supply)																
1	Provision of civic amenities of Water Supply	Fazilka	Khuiian Sarwar	Usmankhera	Abohar	8	155.10	6 Months	New	2015-16	0	155.10	80.00	35.00	XEN, Water Supply & Sanitation, Abohar	
2	Provision of civic amenities of Water Supply	Fazilka	Khuiian Sarwar	Danewala Satkosi	Abohar	7	22.60	6 Months	New	2015-16	0	22.60	13.00	4.00	XEN, Water Supply & Sanitation, Abohar	
	Total						177.70					177.70	93.00	39.00		
Health Sector																
1	Providing Mobile Dispensary Van for block Khuiian Sarwar	Fazilka	Khuiian Sarwar	Khuiian Sarwar	Abohar	10	20.00	6 Months	New	2015-16	0	20.00	10.00	3.00	District Red Cross Society, Fazilka	
	Total						20.00					20.00	10.00	3.00		

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Social Sector															
Community Centre, Common Shelters for Old & Handicaped etc.)															
1	Construction of Community Centre	Fazilka	Khuian Sarwar	Shatirwala	Fazilka	5	11.00	6 Months	New	2015-16	0	11.00	6.00	2.00	XEN, Mandi Board, Fazilka
	Total						11.00					11.00	6.00	2.00	
Capcity Building & Skilled Development including Tourism & Hospitality															
1	Capacity building programe by way of vocational studies & training for youth for self employment and skill up gradation of artisans and weavers	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	0	12.50					12.50			
	Total						12.50					12.50	0.00	0.00	

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		District	Block	Village	Constituency					Year of Commencement	Funds already Utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Security Related Schemes															
1	Provision of clean drinking water through 17 R.O's at 17 BOP's (Mouzam Base, Chak Meera, Khokhar, Nirmal, Jhangar, Sadiqi, Sowarwali, Sher, Khanpur, Sowana, Murad, Bishamber, Roop Nagar, Nejeke, Asifwala, Satirwala) & Provision of 15 public toilets at 15 Gates for farmers/BSF personnel (Maharsona, Mouzam Base, Chakmira, Kokhar, Nirmal, Jhanger, Sadqi, Sowarwali, Sher, Khanpur, Sowana, Murad, Bishamber, Roop Nagar, Nejeke)	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	0	24.99	6 Months	New	2015-16	0	24.99	13.00	5.00	XEN, Water Supply & Sanitation, Fazilka
Total							24.99					24.99	13.00	5.00	
Administrative Expenses															
	Administrative Expense	Fazilka	Khuian Sarwar	Khuian Sarwar	Abohar	0	3.75					3.75			
Total							3.75					3.75	0.00	0.00	
Total Block Khuian Sarwar							249.94					249.94	122.00	49.00	
Grand Total District Fazilka							829.23					829.23	418.05	136.63	