

STATE : PUNJAB
DISTRICT : AMRITSAR

SUMMARY
Border Area Development programme 2013-14

ANNEXURE- __
ANNUAL ACTION PLAN 2013-14
(Rs. lacs)

Sr.No.	Name of the District/Block	Allocation 2013-14	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)/ Stadium		Social Sector		PowerCom		Security Related		Capacity Building		Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Amritsar																				
1	Ajnala	243.87	10	37.00	0	0.00	0	0.00	3	22.53	0	0.00	4	146.00	1	23.50	1	12.07	2.77	19	243.87
2	Chogawan	243.14	1	73.50	2	50.00	0	0.00	3	40.34	0	0.00	1	40.00	1	24.36	1	12.18	2.76	9	243.14
3	Attari	181.99	1	36.20	6	36.51	0	0.00	1	63.95	1	15.00	0	0.00	9	19.04	1	9.20	2.09	19	181.99
	Total	669.00	12	146.70	8	86.51	0	0.00	7	126.82	1	15.00	5	186.00	11	66.90	3	33.45	7.62	47	669.00

SN	Name of the Sector , Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required for the year 2013-14	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
		Constituency	District	Block	Village					year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	BLOCK: AJNALA														
A.	EDUCATION														
	Various development works at govt. college Ajnala														
1	Leveling & filling of Clay at sports ground	Ajnala	Amritsar	Ajnala	Govt. College Ajnala	15 K.M	4.00	31.3.14	New	--	--	4.00	1.20	1.32	XEN PWD (B& R) Central works Div. No-2 Amritsar
2	Upgradation of stadium & Open Air Theatre	Ajnala	Amritsar	Ajnala	-do-	-do-	4.30	31.3.14	New	--	--	4.30	1.29	1.42	-do-
3	Const. of gate no. 2 & road/ tile towards stadium	Ajnala	Amritsar	Ajnala	-do-	-do-	2.00	31.3.14	New	--	--	2.00	0.60	0.66	-do-
4	Earth wiring & submersible pump for sports stadium	Ajnala	Amritsar	Ajnala	-do-	-do-	1.00	31.3.14	New	--	--	1.00	0.30	0.33	-do-
5	Upgradation of sports stadium of Basket Ball, Volleyball, Badminton & Bench for audience surrounding these stadium	Ajnala	Amritsar	Ajnala	Govt. College Ajnala	-do-	4.00	31.3.14	New	--	--	4.00	1.20	1.32	-do-
6	Const of 50 Iron bench for students in open lawn at college campus	Ajnala	Amritsar	Ajnala	-do-	-do-	2.50	31.3.14	New	--	--	2.50	0.75	0.83	-do-
7	Const of 5 New washroom for Boy, Girls, Ladies, Gents & Sportsmen at College Campus	Ajnala	Amritsar	Ajnala	-do-	-do-	10.00	31.3.14	New	--	--	10.00	3.00	3.30	-do-
8	Upgradation of closed science labs. Roof, Floor, Ground wiring etc.	Ajnala	Amritsar	Ajnala	-do-	-do-	8.00	31.3.14	New	--	--	8.00	2.40	2.64	-do-
9	Const of Guard room for Chokidar at main gate.	Ajnala	Amritsar	Ajnala	-do-	-do-	0.50	31.3.14	New	--	--	0.50	0.15	0.17	-do-
10	Const of main gate & small gate within	Ajnala	Amritsar	Ajnala	-do-	-do-	0.70	31.3.14	New	--	--	0.70	0.21	0.23	-do-
	TOTAL						37.00					37.00	11.10	12.21	
B	Infrastructure														
1	Construction of link road from Fatehgarh Churian road to Machhinangal along the drain-0.70 Km	Ajnala	Amritsar	Ajnala	Machhinangal	8 Km	15.76	31.3.14	New	--	--	15.76	4.73	5.20	XEN PWD (B& R) Central works Div. No-2 Amritsar
	Total						15.76					15.76	4.73	5.20	

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BORDER AREA DEVELOPMENT PROGRAMME - (BADP)

ANNEXURE
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(Rs. in lacs)

SN	Name of the Sector , Scheme/Project	Location				Distance for International Border	Approved outlay of the Scheme for the current year	Target for completion of Scheme	Old / New Scheme	Whether Scheme is on-going from the previous year.		Funds required for the year 2013-14	SCSP Component (Out of Col.13)	Women Component (Out of Col.13)	Remarks/ Agency
		Constituency	District	Block	Village					year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
C	POWERCOM														
1	Providing Urban pattern supply to Dera/ Dhania (3 & 4 Dera Dhanies)	Ajnala	Amritsar	Ajnala	3 & 4 Dera Dhanies 80 Case (Ramdas)	Within 10 to 15 KM	72.08	31.3.14	New	--	--	72.08	21.62	23.79	S.E PSPCL
2	Providing Urban pattern supply to Dera/ Dhania (5 & Above Dera Dhanies)	Ajnala	Amritsar	Ajnala	5 & Above Dera Dhanies 38 Case (Ramdas)	Within 10 to 15 KM	38.07	31.3.14	New	--	--	38.07	11.42	12.56	S.E PSPCL
3	Providing Urban pattern supply to Dera/ Dhania (3 & 4 Dera Dhanies)	Ajnala	Amritsar	Ajnala	3 & 4 Dera Dhanies 35 Case (Ajnala)	Within 10 to 15 KM	30.94	31.3.14	New	--	--	30.94	9.28	10.21	S.E PSPCL
4	Providing Urban pattern supply to Dera/ Dhania (5 & Above Dera Dhanies)	Ajnala	Amritsar	Ajnala	5 & Above Dera Dhanies 5 Case (Ajnala)	Within 10 to 15 KM	4.91	31.3.14	New	--	--	4.91	1.47	1.62	S.E PSPCL
Total							146.00					146.00	43.80	48.18	
D	Security Related														
1	Construction of Link Road from Village Balharwal to BOP Dhian Singh Pura (BSF) Total Length 4 km but taken 1 Km	Ajnala	Amritsar	Ajnala	Balharwal	4 Km	23.50	31.3.14	New	--	--	23.50	7.50	7.50	XEN PWD (B& R) Central works Div. No-2 Amritsar
Total							23.50					23.50	7.50	7.50	
E	Capacity Building & Skill Dev. Programme						12.07	31.3.2014	Yes	No	--	12.07	3.98	3.62	
	Administrative Exp.	Contingency					2.77	31.3.2014	Yes	No	--	2.77	0.91	0.83	
Total							237.10					237.10	72.03	77.54	

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		Constituency	District	Block	Village					year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
A. Infrastructure															
1	Construction of Link Road from main road to Village abadi	Raja Sansi	Amritsar	Ajnala	Issapur	12 Km	3.55	31.3.14	New	--	--	3.55	1.07	1.17	Gram Panchayat
2	Construction of Link Road from main road to Village abadi	Raja Sansi	Amritsar	Ajnala	Matia	14 Km	3.22	31.3.14	New	--	--	3.22	0.97	1.06	Gram Panchayat
Total							6.77					6.77	2.03	2.23	
Total Block-Ajnala							243.87					243.87	74.06	79.78	
BLOCK: CHOGAWAN															
A Education															
1	Const. of 7 rooms +Varanda+Bathroom+laboratories & boundary wall etc. of Senior Sec School Kohali	Raja Sansi	Amritsar	Chogawan	Kohali	5 K.M	73.50	31.3.2014	Yes	No	--	73.50	24.26	22.05	Xen, Panchayati Raj, Amritsar
Total							73.50					73.50	24.26	22.05	
B Health															
1	Const of Civil dispensary Building (4 rooms+Bath room+water supply & Boundary Wall etc.)	Raja Sansi	Amritsar	Chogawan	Mohaleke	7 K.M	25.00	31.3.2014	Yes	No	--	25.00	8.25	7.50	Xen, Panchayati Raj, Amritsar
2	Const of Civil dispensary Building (4 rooms+Bath room+water supply & Boundary Wall etc.)	Raja Sansi	Amritsar	Chogawan	Kohali	5 K.M	25.00	31.3.2014	Yes	No	--	25.00	8.25	7.50	Xen, Panchayati Raj, Amritsar
Total							50.00					50.00	16.50	15.00	
C. Infrastructure															
1	Const of link road dale ke to Shaura road (0.75 KM)	Raja Sansi	Amritsar	Chogawan	Kolowal	3 K.M	15.00	31.3.2014	Yes	No	--	15.00	4.95	4.50	Xen, Panchayati Raj, Amritsar
2	Const of link road bhagwan gagarmal road to bhachiwind link road (0.75 KM)	Raja Sansi	Amritsar	Chogawan	Bhagwan	4 K.M	15.00	31.3.2014	Yes	No	--	15.00	4.95	4.50	Xen, Panchayati Raj, Amritsar
3	Const of link road Awan basu gulgarh road to gurinder shahwali road (0.60 KM)	Raja Sansi	Amritsar	Chogawan	Awan Basu	2 K.M	10.34	31.3.2014	Yes	No	--	10.34	3.41	3.10	E.O.P.S Chogawan
Total							40.34					40.34	13.31	12.10	

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		Constituency	District	Block	Village					year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
D.	POWERCOM														
1	Providing Urban pattern supply to Dera/ Dhania (3 & 4 Dera Dhanies)	Raja Sansi	Amritsar	Chogawan	3 & 4 Dera Dhanies 48 Case		40.00	31.3.14	New	--	--	40.00	12.00	13.20	S.E PSPCL
	Total						40.00					40.00	12.00	13.20	
E.	Securited Related														
1	Const of link road Along Fancing line BOP fwd Kakar to BOP Channmula (1.20 KM)	Raja Sansi	Amritsar	Chogawan	Kakar	1 K.M	24.36	31.3.2014	Yes	No	--	24.36	8.04	7.31	Xen, Panchayati Raj, Amritsar
	Total						24.36					24.36	8.04	7.31	
F	Capacity Building & Skill Dev. Programme						12.18	31.3.2014	Yes	No	--	12.18	4.02	3.65	
1	Administrative Exp		Contingency				2.76	31.3.2014	Yes	No	--	2.76	0.91	0.83	
	TOTAL BLOCK: CHOGAWAN						243.14					243.14	79.04	74.14	
	BLOCK: ATTARI														
A	Education														
1	Const. of Two Hall rooms, Bathrooms, Submersible pump and water tank in Govt. I.T.I Ranike.	Attari	Amritsar	Attari	Ranike	2 K.M	36.20	31.3.2014	Yes	No	--	36.20	11.95	10.86	Xen, Panchayati Raj, Amritsar
	Total						36.20					36.20	11.95	10.86	
B.	Public Health														
1	Water Supply	Attari	Amritsar	Attari	Attari	2 K.M	18.28	31.3.2014	Yes	No	--	18.28	6.03	5.48	Xen, Public Health & Sanitation Div. Asr
2	Water Supply	Attari	Amritsar	Attari	Chak Mukand	10 K.M	4.18	31.3.2014	Yes	No	--	4.18	1.38	1.25	-do-
3	Water Supply	Attari	Amritsar	Attari	Khasa	10 K.M	3.11	31.3.2014	Yes	No	--	3.11	1.03	0.93	-do-
4	Water Supply	Attari	Amritsar	Attari	Ladhewal	9 K.M	3.18	31.3.2014	Yes	No	--	3.18	1.05	0.95	-do-
5	Water Supply	Attari	Amritsar	Attari	Ranike	2 K.M	2.08	31.3.2014	Yes	No	--	2.08	0.69	0.62	-do-
6	Water Supply	Attari	Amritsar	Attari	Kaunke	2 K.M	5.68	31.3.2014	Yes	No	--	5.68	1.87	1.70	-do-
	Total						36.51					36.51	12.05	10.95	

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		Constituency	District	Block	Village					year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
C	Infrastructure														
1	Construction of Stadium in village Ranike	Attari	Amritsar	Attari	Ranike	2 K.M	63.95	31.3.2014	Yes	No	--	63.95	21.10	19.19	Xen, Panchayati Raj, Amritsar
	Total						63.95					63.95	21.10	19.19	
E	Social Sector														
1	Community Hall	Attari	Amritsar	Attari	Ranike	2 K.M	15.00	31.3.2014	Yes	No	--	15.00	4.95	4.50	Xen, Panchayati Raj, Amritsar
	Total						15.00					15.00	4.95	4.50	
F	Security Related Schemes														
1		Attari	Amritsar	Attari	Bharopal	0.400 K.M	1.50	31.3.2014	Yes	No	--	1.50	0.50	0.45	E.O.P.S Attari
2	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/ sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Daoke of 163 Bn BSF	Attari	Amritsar	Attari	Daoke	0.500 K.M	1.50	31.3.2014	Yes	No	--	1.50	0.50	0.45	E.O.P.S Attari
3	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/ sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Rajatal of 163 Bn BSF	Attari	Amritsar	Attari	Rajatal	0.700 K.M	1.50	31.3.2014	Yes	No	--	1.50	0.50	0.45	E.O.P.S Attari
4	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/ sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Mahawa of 163 Bn BSF	Attari	Amritsar	Attari	Mahawa	0.750 K.M	1.50	31.3.2014	Yes	No	--	1.50	0.50	0.45	E.O.P.S Attari
5	C/O Toilet Block with all fittings and koka stones tiles with water storage tank and septic tank with G.I fitting/ sintering Fitting and electric Fitting (02 Nos Toilets and 02 Nos Bath Room) at BOP Rorawala of 163 Bn BSF	Attari	Amritsar	Attari	Rorawala	0.800 K.M	1.50	31.3.2014	Yes	No	--	1.50	0.50	0.45	E.O.P.S Attari
6	Brick soiling road from fencing gate no. 119 to BOP Bharopal of 163 Bn BSF	Attari	Amritsar	Attari	Bharopal	0.800 K.M	3.00	31.3.2014	Yes	No	--	3.00	0.99	0.90	E.O.P.S Attari
7	Brick soiling road from fencing gate no. 114 OP no. 05 to BOP Daoke of 163 Bn BSF	Attari	Amritsar	Attari	Daoke	1.400 K.M	4.00	31.3.2014	Yes	No	--	4.00	1.32	1.20	E.O.P.S Attari

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		Constituency	District	Block	Village					year commencement	Funds already utilized				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
8	Brick soiling road from fencing gate no. 111 OP no. 04 to BOP Rajatal of 163 Bn BSF	Attari	Amritsar	Attari	Rajatal	1 K.M	3.50	31.3.2014	Yes	No	--	3.50	1.16	1.05	E.O.P.S Attari
9	Providing and faxing of security Lights at BOP Bharopal of 163 Bn BSF	Attari	Amritsar	Attari	Bharopal	0.400 K.M	1.04	31.3.2014	Yes	No	--	1.04	0.34	0.31	E.O.P.S Attari
	Total						19.04					19.04	6.28	5.71	
G	Capacity Building & Skill Dev. Programme						9.20	31.3.2014	Yes	No	--	9.20	3.04	2.76	
1	Administrative Expensive	Contingency					2.09	31.3.2014	Yes	No	--	2.09	0.69	0.63	
	All Schemes Total Block Attari						181.99					181.99	60.06	54.60	
	GRAND TOTAL (AMRITSAR):						669.00	0.00	0.00	0.00	0.00	669.00	213.15	208.52	