

STATE : PUNJAB  
DISTRICT : GURDASPUR

**SUMMARY**  
**Border Area Development programme 2013-14**

**ANNEXURE- \_\_**  
**ANNUAL ACTION PLAN 2013-14**  
(Rs. lacs)

Sr.No.	Name of the District/Block	Allocation 2013-14	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)/ Stadium		Social Sector		PowerCom		Security Related		Capacity Building		Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	<b>Gurdaspur</b>																				
1	Derababa Nanak	181.05	4	137.90	0	0.00	2	6.70	1	26.08	0	0.00	0	0.00	0	0.00	5	10.37	0.00	12	181.05
2	Dina Nagar	198.44	5	85.34	0	0.00	3	31.80	3	80.85	0	0.00	0	0.00	0	0.00	1	0.45	0.00	12	198.44
3	Dorangla	118.56	1	17.16	0	0.00	0	0.00	1	17.00	0	0.00	0	0.00	2	84.10	1	0.30	0.00	5	118.56
4	Gurdaspur	223.00	1	100.00	0	0.00	0	0.00	4	97.84	0	0.00	0	0.00	0	0.00	10	25.16	0.00	15	223.00
5	Kalanaur	119.95	0	0.00	0	0.00	2	5.05	3	99.61	0	0.00	0	0.00	0	0.00	6	5.77	9.52	11	119.95
	<b>Total</b>	<b>841.00</b>	<b>11</b>	<b>340.40</b>	<b>0</b>	<b>0.00</b>	<b>7</b>	<b>43.55</b>	<b>12</b>	<b>321.38</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>2</b>	<b>84.10</b>	<b>23</b>	<b>42.05</b>	<b>9.52</b>	<b>55</b>	<b>841.00</b>

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BORDER AREA DEVELOPMENT PROGRAMME - Normal

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(Rs. in lacs)

S.No.	Name of the Sector and Scheme/Project	Location			Consti- tueny	Distance from International Border	Approved Outlay of the Scheme for the Current Year	Target for Completion of the Scheme (Months)	Old/New Scheme	Whether Scheme is ongoing from the Previous Year		Funds Required in Curreent Year 2013-14	SC compo nent	Remarks
		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Block Dera Baba Nanak</b>													
	<b>Education</b>													
1	Const. of Govt.School for building at Talwandi Hinduan	Gurdaspur	Dera Baba Nanak	Talwandi Hinduan	Dera Baba Nanak	3	13.85	6 months	New	-	-	13.85	0.26	
2	Const. of Boundrywall of new building at I.T.I.(W)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	29.15	3 months	New	-	-	29.15	7.56	
3	Const.of Addl.class rooms & Science room lab in Govt. Sr.Sec.School (B) Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	73.30	6 months	New	-	-	67.00	17.38	
4	Spl. Repair of Govt.Sr. Sec. School building Singhpura	Gurdaspur	Dera Baba Nanak	Singhpura	Dera Baba Nanak	3	27.90	6 months	New	-	-	27.90	7.45	
	<b>Education Total</b>						<b>144.20</b>					<b>137.90</b>	<b>32.65</b>	
	<b>Agriculture and Allied Sector</b>													
5	Special Repair of Vety. Dispensary	Gurdaspur	Dera Baba Nanak	Jhangi	Dera Baba Nanak	2	3.05	6 months	New	-	-	3.05	0.00	
6	Special Repair of Vety. Dispensary	Gurdaspur	Dera Baba Nanak	Thetharke	Dera Baba Nanak	3	3.65	6 months	New	-	-	3.65	0.25	
	<b>Total</b>						<b>6.70</b>					<b>6.70</b>	<b>0.25</b>	
	<b>Social Sector</b>													
7	Construction of community centre for Ex-Serviceman at Dera Baba Nanak	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	26.08	1 Year	New	-	-	26.08	6.77	
	<b>Total</b>						<b>26.08</b>					<b>26.08</b>	<b>6.77</b>	
	<b>Capacity Building</b>													
8	Computerized embroidery and Stitching machine for Embroidery and Needle Work trade in Govt. ITI (31 trainees)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	3.10	1 year	New	-	-	3.10	0.80	

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		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
9	Tools and equipments for COPA trade in Govt. ITI (31 trainees)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	1.65	1 year	New	-	-	1.65	0.42	
10	Cutting and sewing trade tools and equipments for Govt. ITI(W)	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	2.32	1 year	New	-	-	2.32	0.60	
11	10 Sewing manchines tools etc. for sewing centre	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	Dera Baba Nanak	4	0.30	1 year	New	-	-	0.30	0.00	
12	Training for Capacity Building	Gurdaspur	Dera Baba Nanak	Dera Baba Nanak	Dera Baba Nanak	2	3.00	1 year	New	-	-	3.00	0.75	
<b>TOTAL</b>							<b>10.37</b>					<b>10.37</b>	<b>2.57</b>	
<b>Total (Dera Baba Nanak)</b>							<b>187.35</b>					<b>181.05</b>	<b>42.24</b>	
<b>Block Dinanagar</b>														
<b>Agriculture and Allied Sector</b>														
13	Const. of building for Vety. Dispensary	Gurdaspur	Dinanagar	Jhabkra	Dinanagar	2	10.60	6 months	New	-	-	10.60	2.76	
14	Cost. of building for vety. Dispensary	Gurdaspur	Dinanagar	Dhamrai	Dinanagar	13	10.60	6 months	New	-	-	10.60	3.00	
15	Cost. of building for vety. Dispensary	Gurdaspur	Dinanagar	Talibpur Pandori	Dinanagar	18	10.60	6 months	New	-	-	10.60	0.16	
<b>TOTAL</b>							<b>31.80</b>					<b>31.80</b>	<b>5.92</b>	
<b>Education</b>														
16	Const/Ranovation Govt.Middle. school building	Gurdaspur	Dinanagar	Banthawal	Dinanagar	8	15.00	6 months	New	-	-	15.00	15.00	
17	Const/Renovation of play ground along with side drain of GSSS Chaunta	Gurdaspur	Dinanagar	Chaunta	Dinanagar	22	14.24	6 months	New	-	-	14.24	5.07	
18	Const/Renovation Govt. Sr. Sec. School (Boys) Dinanagar	Gurdaspur	Dinanagar	Dinanagar	Dinanagar		38.00	1 Year	New	-	-	33.00	10.85	
19	Construction/ Rennovation of Govt. Primary School	Gurdaspur	Dinanagar	Makoura	Dinanagar	1.5	12.25	6 Months	New	-	-	12.25	3.55	

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		District	Block	Village						Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
20	Construction / Renovation of Govt, Primary School	Gurdaspur	Dinanagar	Chandigarh	Dinanagar	2	10.85	6 Months	New	-	-	10.85	2.82	
<b>TOTAL</b>							<b>90.34</b>					<b>85.34</b>	<b>37.29</b>	
<b>Infrastructure</b>														
21	Construction of new link road Jhabkra chowk to New Abadi	Gurdaspur	Dinanagar	Jhabkra	Dinanagar	2	14.75	6 Months	New	-	-	14.75	3.84	
22	Construction of new link road Kukeer to Mammian Chak Ranga	Gurdaspur	Dinanagar	Kukeer	Dinanagar	2	39.70	1 Year	New	-	-	39.70	0.00	
23	Construction of new link road Kajle Jhoomber to Bharial Road via Helipad	Gurdaspur	Dinanagar	Kajle Jhoomber	Dinanagar	0	26.40	1 Year	New	-	-	26.40	15.91	
<b>Total</b>							<b>80.85</b>					<b>80.85</b>	<b>19.75</b>	
<b>Capacity Building</b>														
24	15 Sewing manchins and tools etc.	Gurdaspur	Dinanagar	Marara	Dinanagar	2	0.45	3 months	New	-	-	0.45	0.05	
<b>TOTAL</b>							<b>0.45</b>					<b>0.45</b>	<b>0.05</b>	
<b>Total (Dinanagar)</b>							<b>203.44</b>					<b>198.44</b>	<b>63.01</b>	
<b>Block Dorangla</b>														
<b>Education</b>														
25	Const/Ranovation Govt. Pry. school Kahna	Gurdaspur	Dorangla	Kahna	Dinanagar	0.50	17.16	6 months	New	-	-	17.16	3.19	
<b>TOTAL</b>							<b>17.16</b>					<b>17.16</b>	<b>3.19</b>	
<b>Infrastructure</b>														
26	Special Repair of link road Chauntra to Chakri Salach(0.95 km)	Gurdaspur	Doralgla	Chauntra	Dinanagar	<b>0.0</b>	17.00	6 months	New	-	-	17.00	4.54	
<b>TOTAL</b>							<b>17.00</b>					<b>17.00</b>	<b>4.54</b>	
<b>Capacity Building</b>														
27	Sewing manchins tools ect.10 for each villages	Gurdaspur	Dorangla	Gahlri	Dinanagar	3	0.30	3 months	New	-	-	0.30	0.03	
<b>TOTAL</b>							<b>0.30</b>					<b>0.30</b>	<b>0.03</b>	

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		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Security</b>													
28	Const. of link road from Vill.Chakri to BOP Chakari road	Gurdaspur	Dorangla	Chakri	Dinanagar	0.50	50.00	1 Year	New	-	-	50.00	9.68	
29	Gurdaspur Trimmo road to Hasanpur Thakurpur to Gate No.19	Gurdaspur	Dorangla	Hasanpur Thakurpur	Dinanagar	0.50	34.10	1 Year	New	-	-	34.10	34.10	
	<b>TOTAL</b>						<b>84.10</b>					<b>84.10</b>	<b>43.78</b>	
	<b>Total (Dorangla)</b>						<b>118.56</b>					<b>118.56</b>	<b>51.54</b>	
	<b>Block Gurdaspur</b>													
	<b>Education</b>													
30	Construction and renovation of Govt. College building	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	100.00	12 months	New	-	-	100.00	<b>21.81</b>	
	<b>EducationTotal</b>						<b>100.00</b>					<b>100.00</b>	<b>21.81</b>	
	<b>Capacity Building</b>													
31	Tools and Equipments for Mechanist trade in Govt. ITI(B) (12 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	2.45	12 months	New	-	-	2.45	0.53	
32	Tools and Equipments forDM Mechanic trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	0.33	12 months	New	-	-	0.33	0.07	
33	Tools and Equipments forTurner trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	3.80	12 months	New	-	-	3.80	0.82	
34	Tools and Equipments for Fitter trade in Govt. ITI (B) (32 trainees) 16 each	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	0.46	12 months	New	-	-	0.46	0.10	

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		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
35	Tools and Equipments for Motor Mechanic trade in Govt. ITI (B) (16 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	1.41	12 months	New	-	-	1.41	0.30	
36	Tools and equipments for cutting and sewing trade(Teachers training) for Govt. ITI(W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	3.35	12 months	New	-	-	3.35	0.73	
37	Raw material for fashion technology trade for Govt ITI (W)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	0.75	12 months	New	-	-	0.75	0.16	
38	Tools and equipments for COPA trade in Govt. ITI(W) (49 trainees)	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	4.90	12 months	New	-	-	4.90	4.90	
39	Sewing manchine tools etc. 5 for each villages	Gurdaspur	Gurdaspur	Hardo Chhanni	Gurdaspur	4	0.15	3 months	New	-	-	0.15	0.05	
40	Traning for Capacity Building	Gurdaspur	Gurdaspur	Gurdaspur	Gurdaspur	16	7.56	1 Year	New	-	-	7.56	7.56	
<b>Capacity Building Total</b>							<b>25.16</b>					<b>25.16</b>	<b>15.22</b>	
<b>Infrastructure</b>														
41	New Const. of link road to Abalkher Bariar Road to Harijan Basti Bariar (1.10 km)	Gurdaspur	Gurdaspur	Abalkher (Bariar)	Gurdaspur	14	21.00	6 months	New	-	-	17.90	3.92	
42	Const. of causeway on Ala Chack to Bhagokawan road	Gurdaspur	Gurdaspur	Alachack	Gurdaspur	14	5.50	3 months	New	-	-	5.50	1.02	
43	Const. of road Wariah to Peer Baba & village abadies	Gurdaspur	Gurdaspur	Wariah	Gurdaspur	21	15.00	6 months	New	-	-	15.00	15.00	
44	Improvement of link road from Gurdaspur Mukerian road to Babehali along side minory upto Gurdaspur Shri Hargobindpur	Gurdaspur	Gurdaspur	Babehali	Gurdaspur	15	59.44	1 Year	New	-	-	59.44	18.60	
<b>Total</b>							<b>100.94</b>					<b>97.84</b>	<b>38.54</b>	
<b>Total Block Gurdaspur</b>							<b>226.10</b>					<b>223.00</b>	<b>75.57</b>	

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		District	Block	Village						Year of Commenc ement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Block Kalanaur</b>													
	<b>Agriculture and Allied Sector</b>													
45	Special repair of Vety. Dispensary	Gurdaspur	Kalanaur	Sarje Chack	Dera Baba Nanak	3	2.60	3 months	New	-	-	2.60	0.05	
46	Special repair of Vety. Dispensary	Gurdaspur	Kalanaur	Naranwali	Dera Baba Nanak	6	2.45	3 months	New	-	-	2.45	0.09	
	<b>Total</b>						<b>5.05</b>					<b>5.05</b>	<b>0.14</b>	
	<b>Capacity Building</b>													
47	Tools and Equipments for Welder trade in Govt. ITI (12 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	0.58	12 months	New	-	-	0.58	0.06	
48	Tools and Equipments for Electronic trade in Govt. ITI (16 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	1.22	12 months	New	-	-	1.22	0.14	
49	Tools and Equipments for Electrician trade in Govt. ITI (16 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	1.03	12 months	New	-	-	1.03	0.12	
50	Tools and Equipments for Tractor Mechanic (A) and (B) trade in Govt. ITI (32 trainees) 16 each	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	1.92	12 months	New	-	-	1.92	0.22	
51	Tools and Equipments for Farm Mechanic Agriculture trade in Govt. ITI (16 trainees)	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak	6	0.72	12 months	New	-	-	0.72	0.08	
52	10 Sewing machines tools etc.	Gurdaspur	Kalanour	Dostpur	Dera Baba Nanak	2	0.30	3 months	New	-	-	0.30	0.03	
	<b>TOTAL</b>						<b>5.77</b>					<b>5.77</b>	<b>0.65</b>	
	<b>Infrastructure</b>													
53	Const. of missing link road from vill.Mastkot to Lakmania (3.40 km)	Gurdaspur	Kalanour	Mastkot	Dera Baba Nanak	10	62.00	6 months	New	-	-	53.87	2.96	
54	Const .of circular road and abadi of vill. Manepur (2.15 km)	Gurdaspur	Kalanour	Manepur	Dera Baba Nanak	0.50	36.00	6 months	New	-	-	36.00	2.73	
55	Construction of mssing link road from village Khushipur up to Arlibhan Malakpur Bridge road	Gurdaspur	Kalanour	Khushipur	Dera Baba Nanak	9.00	9.74	6 months	New	-	-	9.74	0.00	

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		District	Block	Village						Year of Commencement	Funds Already Utilised			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>TOTAL</b>						<b>107.74</b>					<b>99.61</b>	<b>5.69</b>	
56	Monitoring, training and Admn. Char	Gurdaspur	Kalanour	Kalanour	Dera Baba Nanak		9.52					9.52	0.00	
	<b>Total</b>						<b>9.52</b>					<b>9.52</b>	<b>0.00</b>	
	<b>Total (Kalanaur)</b>						<b>128.08</b>					<b>119.95</b>	<b>6.48</b>	
	<b>Grand Total Gurdaspur</b>						<b>863.53</b>					<b>841.00</b>	<b>238.84</b>	