

STATE : PUNJAB
DISTRICT : PATHANKOT

SUMMARY
Border Area Development programme 2013-14

ANNEXURE- __
ANNUAL ACTION PLAN 2013-14
(Rs. lacs)

Sr. No.	Name of the District/Block	Allocation 2013-14	Education		Health/ Public Health		Agriculture & Allied Sector		Infrastructure (Roads)/ Stadium		Social Sector		PowerCom		Security Related		Capacity Building		Administrative Expenses	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
	Pathankot																				
1	Bamial	35.74	1	0.94	0	0.00	0	0.00	1	20.09	3	9.00	0	0.00	1	3.81	0	1.90	0.00	6	35.74
2	Narot Jaimal Singh	119.26	0	0.00	0	0.00	0	0.00	36	98.75	0	0.00	0	0.00	1	12.73	0	6.36	1.42	37	119.26
	Total:	155.00	1	0.94	0	0.00	0	0.00	37	118.84	3	9.00	0	0.00	2	16.54	0	8.26	1.42	43	155.00

SN	Name of sector scheme/Project	Location				Distance from International Border	Total Eximted Cost	Target for completion scheme	whether scheme is new	whether scheme is on going from the previous year		Funds required for the year 2013-14	SCSP compo nent (out of col.13)	Women compo nent (out of colm.13)	Remarks
		District	Block	Village	Constit- uency					year of commence ment	funds already used				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Block-Bamial														
I	Education														
1	Construction of B/W Govt.PS	Pathankot	Bamial	Kotli jawhar	Bhoa	2Km	0.94	6 Months	New			0.94	0.40	0.45	
		Total Education					0.94	0	0	0	0	0.94	0.40	0.45	
II	Social Sector														
2	Const.Anganwari Center	Pathankot	Bamial	Kotli Jawahar	Bhoa	2km	3.00	6 Months	new			3.00	0.80	0.90	
3	Const.Angan wari centre	Pathankot	Bamial	Janial	Bhoa	5km	3.00	6 Months	New			3.00	0.70	1.10	
4	Const.Angan wari centre	Pathankot	Bamial	Khojki chack	Bhoa	3km	3.00	6 Months	New			3.00	0.70	1.10	
		Total Social Sector					9.00	0.00	0.00	0.00	0.00	9.00	2.20	3.10	
III	Infrastructure														
5	Const. of pantoon Bridge over River Jalalanan vill muthi .	Pathankot	Bamial	Muthi - Rattarwan	Bhoa	3Km	20.09	6 Months	New			20.09	9.90	11.00	
		Total Infrastructure					20.09	0.00	0.00	0.00	0.00	20.09	9.90	11.00	
		Total {(1)+(2)+(3)}					30.03	0.00	0.00	0.00	0.00	30.03	12.50	14.55	
IV	B.G.F. 10%														
6	Const. of Community Toilat / Bath Room With Wash Basin at Bamial.	Pathankot	Bamial	Bamial	Bhoa		3.81	6 Months	New			3.81	1.33	0.00	
		Total-A					3.81	0	0	0	0	3.81	1.33	0.00	
V	Capacity Building-5%						1.90					1.90			
VI	Monitoring -1.5%						0.00					0.00			
		Total-B					1.90					1.90			
		Total (A+B)					5.71					5.71	12.50	14.55	
		Total Block Bamial					35.74					35.74	13.83	14.55	
	Block-Narot Jaimal Singh														
1	Const.of Streets & Drains	Pathankot	Narot Jaimal Singh	Manjiri Rajputtan	Bhoa	2km	3.00	6 Months	New			3.00	0.45	1.45	
2	B/Wall Govt.Pry.School	Pathankot	Narot Jaimal Singh	Alial	Bhoa	4km	2.00	6 Months	New			2.00	0.35	1.00	
3	Const.of Streets & Drains	Pathankot	Narot Jaimal Singh	Bhagwanpur	Bhoa	3km	2.50	6 Months	New			2.50	1.00	1.20	
4	Vetinary hospital B/wall	Pathankot	Narot Jaimal Singh	Mastpur	Bhoa	4km	2.00	6 Months	New			2.00	0.70	1.00	

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		District	Block	Village	Constit- uency					year of commence ment	funds already used				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
5	Play ground Govt.Pry.School	Pathankot	Narot Jaimal Singh	Paharipur	Bhoa	1km	0.50	6 Months	New			0.50	0.10	0.15	
6	Const of Anganwari Centre	Pathankot	Narot Jaimal Singh	Khudaipur	Bhoa	0km	2.00	6 Months	New			2.00	0.70	1.00	
7	Play ground Govt.Pry.School	Pathankot	Narot Jaimal Singh	Makhanpur	Bhoa	4km	2.00	6 Months	New			2.00	0.35	1.00	
8	Const. of Anganwari Centre 2	Pathankot	Narot Jaimal Singh	Taloor	Bhoa	5km	3.00	6 Months	New			3.00	0.45	1.45	
9	Community Hall B/Wall+Flouring	Pathankot	Narot Jaimal Singh	Jharoli	Bhoa	2km	2.00	6 Months	New			2.00	0.70	1.00	
10	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Gazi Barwan (Abadi Kathana)	Bhoa	2km	3.00	6 Months	New			3.00	1.25	1.45	
11	B/Wall of Panchayat Ghar	Pathankot	Narot Jaimal Singh	Taloor Chotta	Bhoa	5km	1.00	6 Months	New			1.00	0.15	0.50	
12	Const. of Anganwari Centre B/Wall +Flouring	Pathankot	Narot Jaimal Singh	Nakki Abadi	Bhoa	6km	3.00	6 Months	New			3.00	0.45	1.45	
13	Const of B/Wall of Community Hall	Pathankot	Narot Jaimal Singh	Mallarwan	Bhoa	7km	2.00	6 Months	New			2.00	0.35	1.00	
14	Const. of B/Wall in Govt.Middle School	Pathankot	Narot Jaimal Singh	Kolian	Bhoa	5km	2.00	6 Months	New			2.00	1.25	1.00	
15	Const. of B/Wall in Govt. Pry. School	Pathankot	Narot Jaimal Singh	Kharkhra Thuthowal	Bhoa	10 km	2.00	6 Months	New			2.00	0.35	1.00	
16	Const. of Community Hall B/Wall+Flouring	Pathankot	Narot Jaimal Singh	Fattochak	Bhoa	4km	2.00	6 Months	New			2.00	0.70	1.00	
17	Const.of GPS B/Wall	Pathankot	Narot Jaimal Singh	Fatehpur	Bhoa	5km	2.00	6 Months	New			2.00	0.35	1.00	
18	Bath room for Ayurvedic dispy.	Pathankot	Narot Jaimal Singh	Kiri Khurd	Bhoa	10km	1.00	6 Months	New			1.00	0.45	0.50	
19	Const. of Community Hall	Pathankot	Narot Jaimal Singh	Balour	Bhoa	8 km	3.00	6 Months	New			3.00	0.45	1.45	
20	Const.of Streets & Drains	Pathankot	Narot Jaimal Singh	Bhatoya	Bhoa	8 km	2.00	6 Months	New			2.00	0.35	1.00	
21	Const. of Panchayat Ghar	Pathankot	Narot Jaimal Singh	Sahora Kalan (Abadi katani)	Bhoa	10 km	2.00	6 Months	New			2.00	0.35	1.00	

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		District	Block	Village	Constit- uency					year of commence ment	funds already used					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
22	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Jhella Amda Sakargarh	Bhoa	10 km	3.00	6 Months	New			3.00	0.45	1.45		
23	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Jaini Chak	Bhoa	10 km	3.00	6 Months	New			3.00	0.45	1.50		
24	Const. of Play ground	Pathankot	Narot Jaimal Singh	Degree collage sionti Tarf Narot	Bhoa	4km	2.00	6 Months	New			2.00	0.35	1.00		
25	Const . Of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Backnour	Bhoa	7 km	2.00	6 Months	New			2.00	0.35	1.00		
26	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Khokhar Kottli	Bhoa	6 km	3.00	6 Months	New			3.00	0.45	1.45		
27	Const . Of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Chelechak	Bhoa	8 km	2.00	6 Months	New			2.00	0.35	1.00		
28	Const . Of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Sheikhu Chak	Bhoa	8 km	2.00	6 Months	New			2.00	0.35	1.00		
29	Const . Of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Rakwal	Bhoa	10km	2.00	6 Months	New			2.00	0.35	1.00		
30	Const . Of Street & drain in Phirni	Pathankot	Narot Jaimal Singh	Man Nangal	Bhoa	8 km	3.00	6 Months	New			3.00	0.45	1.45		
31	Const. of Anganwari Centre	Pathankot	Narot Jaimal Singh	Narainpur	Bhoa	8 km	3.00	6 Months	New			3.00	0.45	1.45		
32	Const. of B/Wall of Community Center	Pathankot	Narot Jaimal Singh	Adam Barwan	Bhoa	3Km	2.00	6 Months	New			2.00	1.10	0.9		
33	Const. of Training cum community Centre	Pathankot	Narot Jaimal Singh	At BDPO Office Narot Jaimal Singh	Bhoa	5 km	5.00	6 Months	New			5.00	2.30	3.50		
34	Repair of Community Centre	Pathankot	Narot Jaimal Singh	Narot jaimal Singh	Bhoa	8 km	1.00	6 Months	New			1.00	0.15	0.50		
		Total (1)						77.00					77.00	18.80	38.80	
1	Const. of new Culvert Antoor-mirjapur	Pathankot	Narot Jaimal Singh	Antoor - mirjapur	Bhoa	2Km	1.75	6 Months	New			1.75	0.75	0.80		
2	Const. of new link Road Mirjapur to Fattu Chack	Pathankot	Narot Jaimal Singh	Mirjapur Fattu Chack	Bhoa	6KM	20.00	6 Months	New			20.00	8.00	11.00		
		Total (2)						21.75					21.75	8.75	11.80	

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		District	Block	Village	Constit- uency					year of commence ment	funds already used				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	B.G.F 10%														
1	Const. of Toilet of bath room With Wash basin at jait pur and Paharipur .	Pathankot	Narot Jaimal Singh	Paharipur /Jaitpur	Bhoa		12.73	6 Months	New			12.73			
		Total (3)					12.73					12.73			
		Total A {(1)+(2)+(3)}					111.48					111.48	30.91	54.76	
1	Capacity Building 5%	Pathankot	Narot Jaimal Singh		Bhoa		6.36					6.36	0	0	
2	Monitoring 1.5%	Pathankot	Narot Jaimal Singh		Bhoa		1.42					1.42	0	0	
		Total B					7.78					7.78	0.00	0.00	
		Total Block-Narot Jaimal Singh					119.26					119.26	27.55	50.60	
		Grand Total Distt Pathankot :					155.00					155.00	41.38	65.15	