

PLAN 2007-08 - COMMITTED LIABILITIES

SN	Component	Approved Outlay 2007-08	State's contribution	GOIs' contribution	Central Share of CSS
	PLAN SIZE	5111.00	3817.00	1294.00	
A	NON BUDGETARY OUTLAYS				
1	Rural Development Fund (RDF)	132.00	132.00	0.00	
2	Punjab Infrastructure Development Board (PIDB)	220.00	220.00	0.00	
3	Punjab State Electricity Board (PSEB)	1057.00	1057.00	0.00	
	Sub Total	1409.00	1409.00	0.00	
B	BUDGETARY OUTLAYS				
B1	Others - Non Committed	695.90	695.90	0.00	
B2	100% Central Grants				
1	BADP	32.00	0.00	32.00	
2	RSVY	22.50	0.00	22.50	
3	CRF	70.00	0.00	70.00	
4	12th FC (64 + 34 + 24)	123.40	0.00	123.40	
	Sub Total	247.90	0.00	247.90	
B3	Committed - State Schemes				
1	Salary, Establishment & Court Cases	56.02	56.02	0.00	
2	Social Security Pensions	407.59	407.59	0.00	
3	Punjab Nirman Programme (PNP)	28.70	28.70	0.00	
	Sub Total	492.31	492.31	0.00	
B4	Committed - State Share for CSS				
1	State Share of CSS	522.07	522.07	0.00	2233.50
B5	Committed - State Share for Other Schemes				
1	One Time ACA/ACA	433.08	303.16	129.92	
2	Externally Aided Projects	440.02	98.25	341.77	
3	AIBP	339.98	237.98	102.00	
4	NABARD	530.74	58.33	472.41	
	Sub Total	1743.82	697.72	1046.10	
B6	Total Committed Liabilities	2758.20	1712.10	1046.10	
B7	Amount Required for Accessing Central Govt Grants/ Share	2265.89	1219.79	1046.10	2233.50
B8	Grand Total - (B1-B5)	3702.00	2408.00	1294.00	2233.50