

Border Area Development Programme (BADP)													
Quarterly progress report for the quarter ending 30/06/2014 under BADP(SCA)-2011-12													
											(Rs. In lacs)		Remarks
											Physical progress		
Sr.No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Oulay 2011-12	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)-30-6-2014	Commulative expenditure upto the last quarter	During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	Block Dera Baba Nanak												
	A. Education												
1	Completion of Govt. Middle School Building	Gurdaspur	Dera Baba Nanak	Sanghera	2011-12	1.84	31-03-2013	1.84	0.00	1.84	0	100	Work completed
	Education Total					1.84		1.84	0.00	1.84	0	100	
	B. Health												
2	Special Repair of Civil Dispensary vill Singhpura	Gurdaspur	Dera Baba Nanak	Singhpura	2011-12	3.25	31-03-2013	3.25	0.00	3.25	0	100	Work completed
	Health Total					3.25		3.25	0.00	3.25	0	100	
	D. Infrastructure												
3	Const. of Link to Vill.Abadi from Dhusi Bandh to vill. Dharam Kot Pattan upto the houses of Jaswant Singh S/O Sulakhan Singh & Karnail Singh with Drain (700 feet)	Gurdaspur	Dera Baba Nanak	Dharam Kot Pattan	2011-12	1.75	31-03-2013	1.75	0.00	1.75	0	100	Work completed
4	Const. of Link to Vill.Abadi of Mangian upto Kehar Singh's house (1400 feet)	Gurdaspur	Dera Baba Nanak	Mangian	2011-12	3.50	31-03-2013	3.50	0.00	3.50	0	100	Work completed
5	Const. of Link to Vill.Abadi of vill.Talwandi Goraya upto houses of Joginder Singh ,Mohinder Singh & Lakha Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Talwandi Goraya	2011-12	2.50	31-03-2013	2.50	0.00	2.50	0	100	Work completed
6	Const of Link to vill. Abadi of vill. Choura Bajwa from Road (2000 feet)	Gurdaspur	Dera Baba Nanak	Choura Bajwa	2011-12	5.00	31-03-2013	5.00	0.00	5.00	0	100	Work completed
7	Const of Link to vill. Abadi of vill. Abdal upto Makhan Singh's house from Road (2400 feet)	Gurdaspur	Dera Baba Nanak	Abdal	2011-12	6.00	31-03-2013	6.00	0.00	6.00	0	100	Work completed
8	Const of Link to Abadi of vill. Kotha upto Kashmir Singh's house (1200 feet)	Gurdaspur	Dera Baba Nanak	Kotha	2011-12	3.00	31-03-2013	3.00	0.00	3.00	0	100	Work completed
9	Const of Link to Abadi of vill. Kalanaur Dera Baba Nanak Road to vill.Agwan upto Gajjan Singh's House (1100 feet)	Gurdaspur	Dera Baba Nanak	Agwan	2011-12	2.75	31-03-2013	2.75	0.00	2.75	0	100	Work completed
10	Const of Link to Abadi of vill.Haruwal upto the houses of Rattan Singh & Fauji & Bhagwant Singh (2600 feet)	Gurdaspur	Dera Baba Nanak	Haruwal	2011-12	6.50	31-03-2013	6.50	0.00	6.50	0	100	Work completed
11	Const of Link to Abadi of vill.Nikki Nikosarai upto Dera Tarlochan Singh (1000 feet)	Gurdaspur	Dera Baba Nanak	Nikki Nikosarai	2011-12	2.50	31-03-2013	2.50	0.00	2.50	0	100	Work completed
12	Const of Link to Abadi of vill.Mullowali upto houses of of Bawa Singh and Balla Singh (2200 feet)	Gurdaspur	Dera Baba Nanak	Mullowali	2011-12	5.50	31-03-2013	5.50	0.00	5.50	0	100	Work completed
13	Furniture Desks for Govt.High School Rai Chack	Gurdaspur	Dera Baba Nanak	Rai Chack	2011-12	10.00	31-03-2013	4.32	5.68	10.00	57	100	Work completed
14	Const of Link Road from vill.Sanghera to Houses of Mohan Singh,Swaran Singh etc.(0.36 km)	Gurdaspur	Dera Baba Nanak	Sanghera	2011-12	7.08	31-03-2013	7.08	0.00	7.08	0	100	Work completed
15	Const of Link Road from vill.Ratta Bridge to Pade along with canal	Gurdaspur	Dera Baba Nanak	Ratta	2011-12	51.57	31-03-2013	51.57	0.00	51.57	0	100	Work completed

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Sr.No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Outlay 2011-12	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)-30-6-2014	Commulative expenditure upto the last quarter	During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
16	Const of Bridge at canal at vill.Ram Diwali	Gurdaspur	Dera Baba Nanak	Ram Diwali	2011-12	3.63	31-03-2013	0.00	3.63	3.63	100	100	Work completed
17	Const of Bridge at Drain vill.Taruwali	Gurdaspur	Dera Baba Nanak	Taruwali	2011-12	5.37	31-03-2013	4.50	0.87	5.37	16	100	Work completed
18	Const of Bridge at Canal vill.Mohlowali	Gurdaspur	Dera Baba Nanak	Mohlowali	2011-12	3.01	31-03-2013	3.01	0.00	3.01	0	100	Work completed
19	Widening of vill.road vill.Shahpur Goraya	Gurdaspur	Dera Baba Nanak	Shahpur Goraya	2011-12	5.94	31-03-2013	5.94	0.00	5.94	0	100	Work completed
Infrastructure Total						125.60		115.42	10.18	125.60	8	100	
E.Social Sector													
20	Const.of Community Center	Gurdaspur	Dera Baba Nanak	Sanghera	2011-12	6.00	31-03-2013	6.00	0.00	6.00	0	100	Work completed
21	Const.of new room for Aginwari Centre vill Dharmabad	Gurdaspur	Dera Baba Nanak	Dharmabad	2011-12	4.80	31-03-2013	4.80	0.00	4.80	0	100	Work completed
22	Const.of new room for Aginwari Centre vill.Talwandi Guraya	Gurdaspur	Dera Baba Nanak	Talwandi Guraya	2011-12	2.25	31-03-2013	2.25	0.00	2.25	0	100	Work completed
Social Sector Total						13.05		13.05	0.00	13.05	0	100	
Total Block Dera Baba Nanak						143.74		133.56	10.18	143.74	7	100	
Block Dinanagar													
D. Infrastructure													
23	Const.of New link road from Dina Nagar Behrampur road to Dodwan road	Gurdaspur	Dinanagar	Behrampur	2011-12	15.31	31-03-2013	7.50	7.81	15.31	51	100	Work completed
24	Const.of New link road from Jhabkra-Makaura road to Kothe Jhabkra	Gurdaspur	Dinanagar	Jhabkra	2011-12	5.08	31-03-2013	5.08	0.00	5.08	0	100	Work completed
25	Const.of New link road from Jaggo Chack Tanda to Chhota Jaggo Chack Tanda	Gurdaspur	Dinanagar	Jaggo Chack Tanda	2011-12	18.11	31-03-2013	18.11	0.00	18.11	0	100	Work completed
26	Const.of New link road from Makaura to vill. Marara	Gurdaspur	Dinanagar	Makaura	2011-12	24.77	31-03-2013	15.00	9.77	24.77	39	100	Work completed
27	Const.of Phirmi vill.Udipur(0.30km)	Gurdaspur	Dinanagar	Udipur	2011-12	4.27	31-03-2013	4.27	0.00	4.27	0	100	Work completed
28	Const.of High Level Bridge vill Malah Bharth to Khothe Bharth(0.25km)	Gurdaspur	Dinanagar	Khothe Bharth	2011-12	3.25	31-03-2013	3.25	0.00	3.25	0	100	Work completed
29	Const.of road Ishapur Rampur road to Khothe Ishapur(0.09km)	Gurdaspur	Dinanagar	Ishapur	2011-12	9.00	31-03-2013	9.00	0.00	9.00	0	100	Work completed
30	Const.of Phirmi vill.Khothe Chhabh (0.42km)	Gurdaspur	Dinanagar	Khothe Chhabh	2011-12	6.17	31-03-2013	6.17	0.00	6.17	0	100	Work completed
31	Const.of road Raipur to Mashrala road & Phirmi(0.42km)	Gurdaspur	Dinanagar	Raipur	2011-12	7.64	31-03-2013	7.64	0.00	7.64	0	100	Work completed
Infrastructure Total						93.60		76.02	17.58	93.60	19	100	
Total Block Dinanagar						93.60		76.02	17.58	93.60	19	100	
Block Dorangla													
D. Infrastructure													
32	Const.of New link road from Naushehra to vill.Kothe Naushehra	Gurdaspur	Dorangla	Naushehra	2011-12	14.20	31-03-2013	12.00	2.20	14.20	15	100	Work completed

											(Rs. In lacs)		Remarks
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Sr.No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Outlay 2011-12	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)- 30-6-2014	Commulative expenditure upto the last quarter	During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
33	Const.of New link road from vill.Joggar to vill.JhabkraNaushehrai to vill.Kothe Naushehra	Gurdaspur	Dorangla	Joggar	2011-12	16.65	31-03-2013	10.00	6.65	16.65	40	100	Work completed
34	Const.of Phirmi vill Alarpindi(0.66km)	Gurdaspur	Dorangla	Alarpindi	2011-12	9.60	31-03-2013	9.60	0.00	9.60	0	100	Work completed
35	Const.of road vill.Ganja to Govt.Middle School Ganja(0.24)	Gurdaspur	Dorangla	Ganja	2011-12	4.15	31-03-2013	4.15	0.00	4.15	0	100	Work completed
36	Const.of Phrni vill.Shahpur Afgana(0.67km)	Gurdaspur	Dorangla	Shahpur Afgana	2011-12	10.98	31-03-2013	10.98	0.00	10.98	0	100	Work completed
Infrastructure Total						55.58		46.73	8.85	55.58	16	100	
Total Block Dorangla						55.58		46.73	8.85	55.58	16	100	
Block Gurdaspur													
B. Health													
37	Const.of Govt.B/W Civil Dispencary	Gurdaspur	Gurdaspur	Kala Nangal	2011-12	2.50	31-03-2013	2.50	0.00	2.50	0	100	Work completed
Health Total						2.50		2.50	0.00	2.50	0	100	
Infrastructure													
38	Const.of 10"Culvert on Mustrfabad Minorn near S.C. Basti Hardo Bathwala	Gurdaspur	Gurdaspur	Hardo Bathwala	2011-12	3.80	31-03-2013	3.80	0.00	3.80	0	100	Work completed
39	Const.of Road Kotli Mohian to Sidhwan	Gurdaspur	Gurdaspur	Kotli Mohian	2011-12	14.65	31-03-2013	14.65	0.00	14.65	0	100	Work completed
40	Const.of Phirmi (village road)	Gurdaspur	Gurdaspur	Sheikhu Chak	2011-12	5.00	31-03-2013	5.00	0.00	5.00	0	100	Work completed
41	Const.of Phirmi & Road vill.Kala Nagal to Shamshanghat	Gurdaspur	Gurdaspur	Kala Nangal	2011-12	20.30	31-03-2013	20.30	0.00	20.30	0	100	Work completed
42	Const.of Road vill.Deol to Hemrajpur Colony	Gurdaspur	Gurdaspur	Deol	2011-12	6.40	31-03-2013	6.40	0.00	6.40	0	100	Work completed
43	Const.of Culvert on Shekhupur Minor (side Nawa Pind)	Gurdaspur	Gurdaspur	Shekhupur	2011-12	5.80	31-03-2013	5.80	0.00	5.80	0	100	Work completed
44	Const.of road from Hardo Bathwala to S.C.Basti	Gurdaspur	Gurdaspur	Hardo Bathwala	2011-12	11.80	31-03-2013	11.80	0.00	11.80	0	100	Work completed
45	Const.of road along Minor from Hardo Bathwala to Bypass road	Gurdaspur	Gurdaspur	Hardo Bathwala	2011-12	23.35	31-03-2013	23.35	0.00	23.35	0	100	Work completed
46	Const.of sports Stadium	Gurdaspur	Gurdaspur	Balagan	2011-12	5.00	31-03-2013	5.00	0.00	5.00	0	100	Work completed
Infrastructure Total						96.10		96.10	0.00	96.10	0	100	
E.Social Sector													
47	Const.of Community Center	Gurdaspur	Gurdaspur	Halla	2011-12	5.00	31-03-2013	5.00	0.00	5.00	0	100	Work completed
48	Const.of Community Center	Gurdaspur	Gurdaspur	Sarai	2011-12	5.00	31-03-2013	4.00	1.00	5.00	20	100	Work completed
49	Const.of Community Center	Gurdaspur	Gurdaspur	Hardo Chhani	2011-12	5.00	31-03-2013	4.50	0.50	5.00	10	100	Work completed
50	Const.of Community Center	Gurdaspur	Gurdaspur	Lakhawal	2011-12	5.00	31-03-2013	5.00	0.00	5.00	0	100	Work completed
51	Addl.Const.of Community Center & Boundarwall	Gurdaspur	Gurdaspur	Kala Nangal	2011-12	3.70	31-03-2013	3.70	0.00	3.70	0	100	Work completed
52	Const.of Community Center	Gurdaspur	Gurdaspur	Hemrajpur	2011-12	5.00	31-03-2013	5.00	0.00	5.00	0	100	Work completed
E.Social Sector Total						28.70		27.20	1.50	28.70	5	100	
Total Block Gurdaspur						127.30		125.80	1.50	127.30	1	100	
Block Kalanaur													
D. Infrastructure													
53	Const. of Approach Road to Dera Mewa Singh,Sewa Singh at vill.Bhikhariwal	Gurdaspur	Kalanaur	Bhikhariwal	2011-12	12.25	31-03-2013	12.25	0.00	12.25	0	100	Work completed
54	Const. of Road to Dera Kulwant Singh at vill.Panwan Bhandal	Gurdaspur	Kalanaur	Panwan Bhandal	2011-12	14.95	31-03-2013	14.95	0.00	14.95	0	100	Work completed
55	Const. of Phirmi at vill.Baleem	Gurdaspur	Kalanaur	Baleem	2011-12	9.00	31-03-2013	9.00	0.00	9.00	0	100	Work completed
56	Const. of Road to Dera Gurdail Singh at vill.Hakimpur	Gurdaspur	Kalanaur	Hakimpur	2011-12	9.00	31-03-2013	9.00	0.00	9.00	0	100	Work completed
57	Const. of Approach Road to verious Deras towards B.S.F.Chowki at vill.Sahoor	Gurdaspur	Kalanaur	Sahoor	2011-12	22.35	31-03-2013	20.35	2.00	22.35	9	100	Work completed

											(Rs. In lacs)		Remarks
Distt. Gurdaspur											Physical progress		
Sr.No.	Name of Sector/scheme/Project	District	Block	Village	Year of commencement of the scheme	Approved Oulay 2011-12	Physical targets with date for completion of the work	Expenditure till now (yearwise)	Exp. During the Quarter (Yearwise)- 30-6-2014	Commulative expenditure upto the last quarter	During the quarter in %age	Cummulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	D. Infrastructure Total					67.55		65.55	2.00	67.55	3	100	
	E.Social Sector												
58	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Dehriwal Kiran	2011-12	4.00	31-03-2013	4.00	0.00	4.00	0	100	Work completed
59	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Sahoor Kalan	2011-12	4.00	31-03-2013	4.00	0.00	4.00	0	100	Work completed
60	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Naharpur	2011-12	2.00	31-03-2013	2.00	0.00	2.00	0	100	Work completed
61	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Khaddar	2011-12	2.00	31-03-2013	2.00	0.00	2.00	0	100	Work completed
62	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Rura	2011-12	2.00	31-03-2013	2.00	0.00	2.00	0	100	Work completed
63	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Bhikhariwal	2011-12	4.00	31-03-2013	4.00	0.00	4.00	0	100	Work completed
64	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Chhohan	2011-12	2.00	31-03-2013	2.00	0.00	2.00	0	100	Work completed
65	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Chanduwadala	2011-12	4.00	31-03-2013	4.00	0.00	4.00	0	100	Work completed
66	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Rosse	2011-12	2.00	31-03-2013	2.00	0.00	2.00	0	100	Work completed
67	Const.of outfall Drain for Public Drainage	Gurdaspur	Kalanaur	Pakiwan	2011-12	2.00	31-03-2013	2.00	0.00	2.00	0	100	Work completed
	Social Sector Total					28.00		28.00	0.00	28.00	0	100	
	Total Block Kalanaur					95.55		93.55	2.00	95.55	2	100	
	G. Security												
68	Const.of road from main road to BOP Aadian	Gurdaspur	Guradspur	Aadi	2011-12	24.43	31-03-2013	18.50	5.93	24.43	24	100	Work completed
69	Const.of matellic road between BOP ghanie-keroad to Nangli Saharan	Gurdaspur	Dera Babanak	Gahnie-ke-Bet	2011-12	19.14	31-03-2013	3.00	16.14	19.14	84	100	Work completed
	Security Total					43.57		21.50	22.07	43.57	50.65	100	
70	Contingecy @ 1.5% for Monitoring and social audit etc.					8.50		1.97	6.53	8.50	77	100	
	Grand Total (Distt. Gurdaspur)					567.84		499.13	68.71	567.84	12.10	100	