

Annual Action Plan 2014-15

Border Area Development programme(ACA) 2014-15

Rs in Lac

Sr. No.	Name of the District/Block	Allocation 2014-15	Education		Health		Agriculture & Allied Sector		Infrastructure (Roads)		Misc. Sector		Water Supply & Sanitation		Social Sector		Security Related		Capacity Building	Adminis- trative Exp	Total	
			Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Works	Amount	Amount	Amount	Works	Amount
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
	Amritsar																					
1	Ajnala	247.03							37	207.77							1	24.11	12.35	2.80	38	247.03
2	Chogawan	241.33							9	157.85					4	52.80	1	15.88	12.06	2.74	14	241.33
3	Attari	184.47						4	30.35	24	124.12						6	18.68	9.23	2.09	34	184.47
	Total	672.83	0	0.00	0	0.00	4	30.35	70	489.74	0	0.00			4	52.80	8	58.67	33.64	7.63	86	672.83
	Ferozepur																					
4	Ferozepur	277.67							39	232.87							5	27.77	13.88	3.15	44	277.67
5	Guru Harsahai	200.52	1	10.00					9	158.17							1	20.05	10.03	2.27	11	200.52
6	Mamdot	247.89	1	6.00					26	196.89					1	5.00	12	24.79	12.39	2.82	40	247.89
	Total	726.08	2	16.00	0	0.00	0	0.00	74	587.93	0	0.00			1	5.00	18	72.61	36.30	8.24	95	726.08
	Fazilka																					
7	Fazilka	350.92	1	45.00					2	32.88	3	217.16					1	35.09	17.54	3.26	7	350.93
8	Jalalabad	228.37									3	191.11					1	22.84	11.42	2.99	4	228.36
9	Khuian Sarvar	249.94	4	28.00	1	6.00			6	61.69	2	113.61					1	24.99	12.50	3.15	14	249.94
	Total	829.23	5	73.00	1	6.00	0	0.00	8	94.57	8	521.88			0	0.00	3	82.92	41.46	9.40	25	829.23
	Gurdaspur																					
10	Dera Baba Nanak	160.53	1	6.30					3	89.00			3	39.33			1	5.00	3.89		8	143.52
11	Dina Nagar	110.74	2	40.40	1	17.50			2	34.97							3	50.30			8	143.17
12	Dorangla	60.33	1	16.10					1	26.00			1	8.50							3	50.60
13	Gurdaspur	160.72	1	21.33	1	15.00			8	83.47					1	15.00			21.07	6.84	11	162.71
14	Kalanaur	110.73							3	92.86							1	5.00	5.19		4	103.05
	Total	603.05	5	84.13	2	32.50	0	0.00	17	326.3	0	0.00	4	47.83	1	15.00	5	60.30	30.15	6.84	34	603.05
	Pathankot																					
15	Bamial	37.24							6	31.24							1	3.72	1.86	0.42	7	37.24
16	Narot Jaimal Singh	125.19							21	104.99							2	12.52	6.26	1.42	23	125.19
	Total:	162.43	0	0.00	0	0.00	0	0.00	27	136.23	0	0.00			0	0.00	3	16.24	8.12	1.84	30	162.43
	Taran Taran																					
17	Bhikhiwind	170.29							20	142.82							5	17.03	8.51	1.93	25	170.29
18	Gandiwind	86.31					1	5.00	12	62.38					1	5.00	3	8.63	4.32	0.98	17	86.31
19	Valtoha	275.78							30	231.28							6	27.58	13.79	3.13	36	275.78
	Total:	532.38	0	0.00	0	0.00	1	5.00	62	436.48	0	0.00			1	5.00	14	53.24	26.62	6.04	78.00	532.38
	Grand Total (19 Blocks)	3526.00	12	173.13	3	38.50	5	35.35	258	2071.25	8	521.88	4	47.83	7	77.80	51	343.98	176.29	39.99	348	3526.00

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