

**Border Area Development Programme (BADP) for the year 2011-12**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING 30-09-2012**

**(Rs. Lacs)**

SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remark s/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
	<b>BLOCK: FAZILKA</b>												
<b>A</b>	<b>Infrastructure Sector</b>												
1	Construction of Abadi Rajinder Kumar	Fazilka	Fazilka	Muthian Wali	2011-12	5.00	3 month	2.75	0.25	3.00	5%	60%	G.P
2	Approach Road Mouzam to Choki to B.S.F base 6800 X 10	Fazilka	Fazilka	Mouzam	2011-12	10.00	3 month	9.00	0.00	9.00	0%	90%	G.P
3	Public Draining Facility 1666 RFT	Fazilka	Fazilka	Korian Wali	2011-12	10.00	3 month	2.00	3.00	5.00	30%	50%	G.P
4	Construction of Approach Road 1136X 10	Fazilka	Fazilka	Gharumi	2011-12	2.50	3 month	2.00	0.00	2.00	0%	80%	G.P
5	Construction of Approach Road 1136X 10	Fazilka	Fazilka	Gharumi	2011-12	2.50	3 month	2.00	0.00	2.00	0%	80%	G.P
6	Solar Light System at Sadki JCP 29	Fazilka	Fazilka	Pakka Chisti	2011-12	5.00	3 month	2.50	2.50	5.00	50%	100%	G.P
7	Construction of Water Storage Tank	Fazilka	Fazilka	Chanan Wala	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
8	Construction of Approach Road to S.C Abadi 2272 X 10	Fazilka	Fazilka	Rampura	2011-12	5.00	3 month	0.00	2.00	2.00	40%	40%	G.P
9	Solar Light System	Fazilka	Fazilka	Miani Basti	2011-12	5.00	3 month	2.00	1.00	3.00	20%	60%	G.P
10	Construction of Approach Road 3478X10	Fazilka	Fazilka	Guddar Bhaini	2011-12	8.00	3 month	2.00	3.00	5.00	38%	63%	G.P
<b>11</b>	Construction of Stadium	Fazilka	Fazilka	Alamshah	2011-12	5.00	3 month	3.00	0.00	3.00	0%	60%	G.P

													(Rs. Lacs)
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
12	Construction of Aproach Road link Raod Ghrka, Guddar Bhaini to Link Road Dhani Mohna Ram 3623X12	Fazilka	Fazilka	Gurka	2011-12	10.00	3 month	5.00	3.00	8.00	30%	80%	G.P
13	Construction of Aproach Road 4347X10	Fazilka	Fazilka	Hasta Kalan	2011-12	10.00	3 month	1.00	8.50	9.50	85%	95%	G.P
14	Construction of Aproach Road 5220X10	Fazilka	Fazilka	New Hasta	2011-12	11.88	3 month	0.00	0.00	0.00	0%	0%	G.P
15	Construction of Aproach Road 3625X12	Fazilka	Fazilka	New Slamshah	2011-12	10.00	3 month	3.00	5.00	8.00	50%	80%	G.P
16	Construction of Stadium 250 RFt	Fazilka	Fazilka	Rana	2011-12	5.00	3 month	2.00	0.00	2.00	0%	40%	G.P
17	Construction of Stadium 450RFt	Fazilka	Fazilka	Pakka Chisti	2011-12	9.00	3 month	0.00	0.00	0.00	0%	0%	G.P
18	Construction of Aproach Road Area 2950X10	Fazilka	Fazilka	Baghe Wala	2011-12	6.78	3 month	2.00	0.00	2.00	0%	29%	G.P
19	Construction of Stadium Length 350 Rft	Fazilka	Fazilka	Heera wali	2011-12	5.00	3 month	1.00	2.00	3.00	40%	60%	G.P
20	Construction of Aproach Road Area 3043X10 SFT	Fazilka	Fazilka	Heera wali	2011-12	4.10	3 month	1.00	1.05	2.05	26%	50%	G.P
21	Construction of Aproach Road 6800X10 SFT	Fazilka	Fazilka	Chanan Wala	2011-12	10.00	3 month	3.00	3.00	6.00	30%	60%	G.P
<b>B</b>	<b>EDUCATION SECTOR</b>												

(Rs. Lacs)													
SN	Name of the Sector and Schemes/Project	Location			Year of Commencement of the scheme	Approved outlay of the scheme for current Year	Physical Target for completion of the scheme/ Project/ work	Expenditure till now (year wise)	Expenditure during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remark s/ Agency
		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Jhangar Bhaini	2011-12	4.00	3 month	0.00	0.00	0.00	0%	0%	G.P
2	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Choti Odian	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
3	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Dhani Munshi Ram	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
4	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Muhar Kheeva	2011-12	5.00	3 month	2.00	0.50	2.50	10%	50%	G.P
5	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Karni Khera	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P
6	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Kawan Wali	2011-12	5.00	3 month	2.00	0.50	2.50	10%	50%	G.P
7	Construction of Add. Room at higher Sec , School ( Two Room+Veranda) Area	Fazilka	Fazilka	Karni Khera	2011-12	5.00	3 month	1.00	0.00	1.00	0%	20%	G.P
8	Constrution of two Room at G.P School 1077 SFT	Fazilka	Fazilka	Churi Wala Chisti	2011-12	5.00	3 month	2.00	0.50	2.50	10%	50%	G.P
9	Constrution of wo Room at G.P School 1077 SFT	Fazilka	Fazilka	Gaganke	2011-12	5.00	3 month	0.00	0.00	0.00	0%	0%	G.P

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C</b>	<b>Agriculture Sector</b>												
1	Constrution of Water Couse 16666 RFT	Fazilka	Fazilka	Ahal Bodla	2011-12	5.00	3 month	2.50	0.00	2.50	0%	50%	G.P
<b>D</b>	<b>Social Sector</b>												
1	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Jhangar Bhaini	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
2	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Muhar Sona	2011-12	7.00	3 month	0.00	4.00	4.00	57%	57%	G.P
3	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Rete Wali Bhaini	2011-12	7.00	3 month	0.00	4.00	4.00	57%	57%	G.P
4	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Churi Wala Chisti	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
5	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Muhamad Ameera	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
6	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Dhani Mohna Ram	2011-12	7.00	3 month	3.00	1.00	4.00	14%	57%	G.P
7	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Behak Kass	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
8	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Sadio Ke Hittar	2011-12	7.00	3 month	1.00	3.00	4.00	43%	57%	G.P
9	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Sadio Ke Uttar	2011-12	7.00	3 month	0.00	4.00	4.00	57%	57%	G.P

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Shama Khan Ka	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
11	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Jorki Kankar	2011-12	7.00	3 month	0.00	0.00	0.00	0%	0%	G.P
12	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Gurka	2011-12	7.00	3 month	1.00	3.00	4.00	43%	57%	G.P
13	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Mouzam	2011-12	7.00	3 month	3.00	1.00	4.00	14%	57%	G.P
14	Constrution of Community Hall Area 1047 SFT	Fazilka	Fazilka	Lalo Wali	2011-12	7.00	3 month	1.00	0.00	1.00	0%	14%	G.P
<b>E</b>	<b>Health Sector</b>												
1	Constrution of Civil Dispencery Area 800 Sft	Fazilka	Fazilka	Lalo Wali	2011-12	7.00	3 month	1.00	1.00	2.00	14%	29%	G.P
<b>F</b>	<b>Security Related</b>												
	Constrution of mettle Road From Village Kakhe Ke Uttar to BOP Jagan Nath to Bs fence ( 3 km)	Fazilka	Fazilka	Lakhe Ke Uttar	2011-12	6.00	3 month	2.00	1.00	3.00	17%	50%	Xen PR
1	Constrution of mettle Road From Ladhuka BOP Lakhe Sali and Bop Lakha Sali to BS fense ( 3 km)	Fazilka	Fazilka	Ladhuka	2011-12	6.00	3 month	2.00	4.00	6.00	67%	100%	Xen PR

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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2	Constrution of Mettle Road Village Guddar Bhaini to BOP Bachitter and BOP bachitter to BS fense (3 km)	Fazilka	Fazilka	Guddar Bhiani	2011-12	6.00	3 month	3.00	3.00	6.00	50%	100%	Xen PR
3	Constrution of Mettle Road Village From Village Jhangar Bhiani to BOP GG-1 and also need one culvert of dry nalla (2.5km)	Fazilka	Fazilka	Janger Bhiani	2011-12	4.00	4 month	0.00	4.00	4.00	100%	100%	Xen PR
4	Constrution of Mettle Road Village Mouzam FWD to BOP Mouzam forward	Fazilka	Fazilka	Mouzam	2011-12	4.00	5 month	0.00	4.00	4.00	100%	100%	Xen PR
	<b>Total Block Fazilka</b>					<b>321.76</b>		<b>71.75</b>	<b>72.80</b>	<b>144.55</b>	<b>23%</b>	<b>45%</b>	



													Rs.Lac
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Laying of RCC pipe line from canal to water works (6500 Ft)	Fazilka	KHS	Bhangar khera	2011-12	12.00	9 month	6.00	6.00	12.00	50.00	100.00	G.P
2	Boundry wall water Works (1225 ft)	Fazilka	KHS	Toota wali	2011-12	6.00	9 month	1.75	1.55	3.30	25.83	55.00	G.P
3	Boundry wall water Works (1020 Ft)	Fazilka	KHS	Gid dran wali	2011-12	5.00	9 month	1.00	0.50	1.50	10.00	30.00	G.P
4	Laying of water works pipe line in villages and Dhanies ( 6250 ft)	Fazilka	KHS	Diwan khera	2011-12	5.00	9 month	2.25	0.25	2.50	5.00	50.00	G.P
5	Laying of water works pipe line in village and Dhani (2450 ft)	Fazilka	KHS	Usman khera	2011-12	2.00	9 month	0.50	0.50	1.00	25.00	50.00	G.P
6	Drain out pond water by laying RCC pipe (2810 ft)	Fazilka	K.S	Azma wala	2011-12	5.00	9 month	1.00	1.50	2.50	30.00	50.00	G.P
7	Laying of water works pipe line from village to Dhani (8800 ft)	Fazilka	KHS	Bareka	2011-12	7.00	9 month	1.50	3.50	5.00	50.00	71.43	E.O.P.S
8	Laying of water works pipe line in SC basti (2515 ft)	Fazilka	K.S	Ramkot	2011-12	2.00	9 month	0.50	0.00	0.50	0.00	25.00	G.P
9	Laying of water works pipe line from w/works to BSF Choki (8750 ft)	Fazilka	KHS	Bareka	2011-12	7.00	9 month	3.50	0.00	3.50	0.00	50.00	E.O.P.S
10	Laying of water works pipe line from w/w to phrny length 6250 ft	Fazilka	KHS	Patre wala	2011-12	5.00	9 month	1.30	1.10	2.40	22.00	48.00	G.P



													Rs.Lac
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>D INFRASTRUCTURE SECTOR</b>													
1	Construction of stadum (Satage + Steps)	Fazilka	KHS	Hari pura	2011-12	7.00	9 month	2.90	1.10	4.00	15.71	57.14	G.P
2	Zim hall (20x15)+Vrinda	Fazilka	KHS	Usman khera	2011-12	3.00	9 month	0.75	0.25	1.00	8.33	33.33	G.P
3	Approch road from Dhani Kripal Singh to Lakhvinder and other Dhani (1430 Ft)	Fazilka	KHS	Jandwala M.	2011-12	7.00	9 month	3.00	4.00	7.00	57.14	100.00	G.P
4	Approch Road from Phirni to Harpal ram ,mhander shyag and other houses(815 Ft)	Fazilka	KHS	Murad wala Bhom ghar	2011-12	4.00	9 month	1.00	1.20	2.20	30.00	55.00	G.P
5	Const. of Stadium Building (Pavillon) (50x30)	Fazilka	KHS	Kheo wali dh	2011-12	6.37	9 month	1.00	2.40	3.40	37.68	53.38	G.P
6	Approch Road from Ex. Sarpanch Khusal Chand House to Gurudura shaib& other houses (1225 Ft)	Fazilka	KHS	Koil khera	2011-12	6.10	9 month	2.95	3.15	6.10	51.64	100.00	G.P
7	Approch Road from samll gurudura shaib (Roop Nagar road) to Main Gurudura shaib& other houses (1015 Ft)	Fazilka	KHS	Bakain wala	2011-12	5.10	9 month	2.00	0.40	2.40	7.84	47.06	G.P
8	Approch Road from Phirni to Civil Dispansary (1240 Ft)	Fazilka	KHS	Roop Nagar	2011-12	6.15	9 month	1.90	4.25	6.15	69.11	100.00	G.P
9	Approch Road from Phirni to Lakhpat Numberdar , Mohan lal , Inder lal house	Fazilka	KHS	Lakhe wali D	2011-12	6.50	9 month	1.90	1.10	3.00	16.92	46.15	G.P

													Rs.Lac
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		District	Block	Village							During the quarter in % age	Cumulative upto the quarter in % age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
10	Approch Road from Roop Nager to Baken Road to BSF Najke Chonki	Fazilka	KHS	Roop Nager	2011-12	22.97	9 month	10.00	7.00	17.00	30.47	74.01	E.O.P.S
11	Approch Road from Phirni to Shukjit Singh house&other houses and School. (1225 Ft)	Fazilka	KHS	Tila wali	2011-12	6.10	9 month	1.40	1.90	3.30	31.15	54.10	G.P
12	Approch road from Cremtion ground (850 Ft)	Fazilka	KHS	Bandi wala	2011-12	4.16	9 month	2.08	0.32	2.40	7.69	57.69	G.P
13	Construction of stadum (Satage + Steps)	Fazilka	KHS	Khuian sarw	2011-12	8.00	9 month	1.90	2.25	4.15	28.13	51.88	G.P
14	Zim room (20x15)	Fazilka	KHS	Diwan Khera	2011-12	2.11	9 month	0.90	0.25	1.15	11.85	54.50	G.P
15	Approch road from paki road to Gurudura shib & other houses (816 ft)	Fazilka	K.S	Azma wala	2011-12	4.00	9 month	1.00	3.00	4.00	75.00	100.00	G.P
16	Approch road from paki road to Gurudura shib & other houses (1325 ft)	Fazilka	K.S	Ramkot	2011-12	4.50	9 month	1.20	3.30	4.50	73.33	100.00	G.P
17	Approch road from from vent. Despansry to main satir wala road.	Fazilka	K.S	Kheo wali D	2011-12	11.00	9 month	2.40	2.00	4.40	18.18	40.00	G.P
<b>E</b>	<b>SOCIAL SECTOR</b>												
1	Bus stand (20x12)	Fazilka	K.S	Azam wala	2011-12	1.50	9 month	0.40	0.00	0.40	0.00	26.67	G.P
2	Const. of communtry Hall in SC Basti (40x20)	Fazilka	KHS	Kabul Shah	2011-12	5.00	9 month	2.00	0.80	2.80	16.00	56.00	G.P



**BORDER AREA DEVELOPMENT PROGRAMME.**

**QUARTERLY PROGRESS (FINANCIAL AND PHYSICAL) REPORT FOR THE QUARTER ENDING upto 30-09-2012**

**(Rs lacs)**

Sr. No.	Name of the Schemes/Project/work	Location				Year of commencement of the scheme	Approved outlay	Physical Target for completion of the scheme/Project/work	Expenditure till now (year wise)	Expenditure till during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	<b>Block: JALALABAD</b>													
<b>A</b>	<b>Education Sector</b>													
1	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	Fazilka	JBD	Tarobary	Fazilka	2011-12	4.00	31-12-2012	1.50	1.00	2.50	25%	63%	
2	Const. of Boundary Wall of Govt. Ele. School 400 Ft.	Fazilka	JBD	Jamal Ke	Fazilka	2011-12	4.00	31-12-2012	0.30	1.00	1.30	25%	33%	
3	Const. of Boundary Wall of Govt. Ele. School 500 Ft.	Fazilka	JBD	Chak Bajida	Jalalabad	2011-12	3.00	31-12-2012	1.00	1.00	2.00	33%	67%	
4	Const. of School Room 15*20	Fazilka	JBD	Bare Wala	Jalalabad	2011-12	1.00	31-12-2012	0.30	0.45	0.75	45%	75%	
	<b>Total:</b>						<b>12.00</b>		<b>3.10</b>	<b>3.45</b>	<b>6.55</b>	<b>29%</b>	<b>55%</b>	
<b>B</b>	<b>Infrastructure Sector</b>													
1	Const of road from Bhamba Wattu hittar to Jageer singh 3010 rft	Fazilka	JBD	Bhamba Wattu Hithar	Jalalabad	2011-12	5.09	31-12-2012	1.50	3.00	4.50	59%	88%	
2	Const of road from Bhamba Wattu hittar to Kiker singh 3150 rft	Fazilka	JBD	Bhamba Wattu Hithar	Jalalabad	2011-12	5.00	31-12-2012	1.50	3.00	4.50	60%	90%	

														(Rs lacs)
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		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
3	Const of road from Bhamba Wattu hittar to Bimla rani Sarpanch 500 rft	Fazilka	JBD	Bhamba Wattu Hithar	Jalalabad	2011-12	1.00	31-12-2012	0.30	0.45	0.75	45%	75%	
4	Construction of road from Ch Kheeva to Govt elementary School. 800 ft	Fazilka	JBD	Chak Kheeva	Jalalabad	2011-12	5.00	31-12-2012	1.50	3.00	4.50	60%	90%	
5	Road to Tarmet Singh 800 ft	Fazilka	JBD	Chak Ghubaya	Jalalabad	2011-12	5.00	31-12-2012	1.50	3.00	4.50	60%	90%	
6	Phirni 580 ft	Fazilka	JBD	Dhandi	Jalalabad	2011-12	3.50	31-12-2012	1.50	1.50	3.00	43%	86%	
7	Phirni 800 ft	Fazilka	JBD	Dhandi Qadim	Jalalabad	2011-12	5.00	31-12-2012	1.50	3.00	4.50	60%	90%	
8	Phirni 500 ft	Fazilka	JBD	Mohakam	Jalalabad	2011-12	3.00	31-12-2012	3.00	0.00	3.00	0%	100%	
9	Const. of Phirni 500 ft.	Fazilka	JBD	Behak Hasta Uttar	Fazilka	2011-12	3.00	31-12-2012	1.00	1.00	2.00	33%	67%	
10	Const. of Phirni 500 ft.	Fazilka	JBD	Jhuge Lal Singh	Fazilka	2011-12	3.00	31-12-2012	1.00	1.00	2.00	33%	67%	
11	Const. of Buss Stand	Fazilka	JBD	Behak Hasta Uttar	Fazilka	2011-12	1.50	31-12-2012	0.30	0.70	1.00	47%	67%	
12	Instal. Of Street Light	Fazilka	JBD	Behak	Fazilka	2011-12	1.50	31-12-2012	0.50	0.50	1.00	33%	67%	
13	Const. of gym room	Fazilka	JBD	Behak	Fazilka	2011-12	2.00	31-12-2012	0.50	1.00	1.50	50%	75%	

														(Rs lacs)
Sr. No.	Name of the Schemes/Project/work	Location				Year of commencement of the scheme	Approved outlay	Physical Target for completion of the scheme/Project/work	Expenditure till now (year wise)	Expenditure till during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
14	Instal. Of Street Light	Fazilka	JBD	Ladhu Ka	Fazilka	2011-12	2.00	31-12-2012	0.50	0.00	0.50	0%	25%	
15	Const. of Road from Fattu wala to gurudwara 600 rft	Fazilka	JBD	Fattu Wala	Jalalabad	2011-12	4.00	31-12-2012	0.00	0.00	0.00	0%	0%	
16	Bridge on Ladhu Ka Dist.	Fazilka	JBD	Ghubaya	Jalalabad	2011-12	17.00	31-12-2012	0.00	0.00	0.00	0%	0%	
17	Const. of Road Chak Griba Sander to Gehle Wala 1.5 Km.	Fazilka	JBD	Chak Gariba Sander	Jalalabad	2011-12	25.00	31-12-2012	9.12	0.00	9.12	0%	36%	
18	Phirni Balluana 800 ft	Fazilka	JBD	Jalalabad Rurel	Jalalabad	2011-12	5.00	31-12-2012	1.00	3.00	4.00	60%	80%	
19	Phirni 1650 ft	Fazilka	JBD	Bahmni	Jalalabad	2011-12	10.00	31-12-2012	10.00	0.00	10.00	0%	100%	
20	Const. of Road Dhab Kushal Joyia to Chak Kabar Wala 1.35 Km	Fazilka		Dhab Kushal Joyia	Jalalabad	2011-12	22.51	31-12-2012	0.08	0.00	0.08	0%	0%	
21	Const of Road to Jhugge Dulla Singh 1km	Fazilka	JBD	Chak Mochan	Jalalabad	2011-12	11.00	31-12-2012	3.00	7.00	10.00	64%	91%	
22	Const of Road from Bare Wala to Kottu Wala .70	Fazilka	JBD	Bare Wala	Jalalabad	2011-12	10.38	31-12-2012	3.00	7.00	10.00	67%	96%	
23	Const. to Road to Dhani Baba Inder Singh 0.5 km	Fazilka	JBD	Hazara Ram Singh	Jalalabad	2011-12	4.50	31-12-2012	1.50	2.50	4.00	56%	89%	



														(Rs lacs)
Sr. No.	Name of the Schemes/Project/work	Location				Year of commencement of the scheme	Approved outlay	Physical Target for completion of the scheme/Project/work	Expenditure till now (year wise)	Expenditure till during the quarter	Cumulative expenditure upto the quarter	Physical Progress		Remarks
		District	Block	village	Constituency							During the quarter in %age	Cumulative upto the quarter in %age	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Const. of Mettal Road From Gatti BISO KE TO BOP GATTI BISO KE	Fazilka	JBD	Gatti Biso ke	Jalalabad	2011-12	20.91	31-12-2012	15.00	5.00	20.00	24%	96%	
			A)	Total Block Jalabad			209.14		67.90	60.10	128.00	29%	61%	
			B)	Total Block Khujian Sarwar			229.66	0.00	77.38	64.57	141.95	28%	62%	
			C)	Total Block Fazilka			321.76	0.00	71.75	72.80	144.55	23%	45%	
			D)	Administrative Expenses			11.41					0%	0%	
				Grand Total (Distt.Fazilka)			771.97	0.00	217.03	197.47	414.50	26%	54%	